

GOBIERNO DE LA

REPÚBLICA DOMINICANA

HACIENDA

SUPERINTENDENCIA DE SEGUROS

JUNIO-2026

Capitulo y PROSUA de la institución Procesada:
50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DESPACHO SIS							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo							Empleado		Empleador		Riesgo Lab.					
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social								

JUNIO-2026

Capitulo y PROSUA de la institución Procesada:
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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO							
INTENDENCIA DE SEGUROS Empleado/Cargo						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto					
						Empleado		Empleador											
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
FRANCISCO EDUARDO CAMPOS ALVAREZ INTENDENTE						M	FIJO	400,000.00	83,947.99	25.00	11,480.00	7,059.79 .00	16,465.11	28,400.00	1,021.81	100.00	.00 .00	102,612.78	297,387.22
PATRICIA AIMEE JANSEN DE CASTILLO COORDINADORA DE DESPACHO						F	FIJO	100,000.00	12,105.44	25.00	2,870.00	3,040.00 .00	7,090.00	7,100.00	1,021.81	.00	.00 .00	18,140.44	81,859.56
NERIS MARIA FERRERA AUXILIAR						F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
EUGENIO MATOS MENSAJERO INTERNO						M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,200.15	15,299.85
Empleados en servicio:		17	Total			2,611,800.00	458,086.00	425.00	65,328.66	60,877.86 3,839.56	133,026.84	161,614.46	12,809.79	300.00	.00 5,333.34	590,950.86	2,020,849.14		
DIRECCIÓN JURÍDICA Empleado/Cargo						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto					
						Empleado		Empleador											
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
ANTONIA MERCEDES DE LA CRUZ DE DE LA CRUZ ABOGADA						F	FIJO	85,000.00	8,577.06	25.00	2,439.50	2,584.00 .00	6,026.50	6,035.00	935.00	100.00	.00 .00	13,825.56	71,174.44
PAOLA SURIEL BARNICHTA SECRETARIA						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
Empleados en servicio:		19	Total			2,736,800.00	467,105.71	475.00	68,916.16	64,677.86 3,839.56	141,889.34	170,489.46	14,184.79	400.00	.00 5,333.34	607,608.07	2,129,191.93		
DEPTO. DE REVISIÓN Y ANALISIS DE OPERACIONES Empleado/Cargo						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto					
						Empleado		Empleador											
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
JORGE MENDEZ MELLA ANALISTA FINANCIERO						M	FIJO	80,000.00	6,098.38	25.00	2,296.00	8,191.34 5,759.34	5,672.00	5,680.00	880.00	.00	.00 .00	16,710.72	63,289.28
JOSE HERNANDEZ BATISTA SUPERVISOR						M	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	100.00	.00 .00	7,257.65	52,742.35
MARCIA IVELICIS AMPARO TRINIDAD ANALISTA DE REVISION Y ANALISIS DE OPERACIONES						F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
Empleados en servicio:		22	Total			2,906,800.00	476,690.74	550.00	73,795.16	75,605.20 9,598.90	153,942.34	182,559.46	16,054.79	600.00	.00 5,333.34	633,474.44	2,273,325.56		

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO			
DIRECCIÓN DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIÓN						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.					S. Social	Riesgo Lab.
EGGARD ALEXANDER SANTOS VASQUEZ ENCARGADO DE TEGNOLOGIA			M	FIJO	130,000.00	18,682.24	25.00	3,731.00	5,871.78 1,919.78	9,217.00	9,230.00	1,021.81	100.00	.00 .00	28,510.02	101,489.98
DESAL PEREZ CASTILLO ANALISTA PROGRAMADORES			M	FIJO	85,000.00	8,577.06	25.00	2,439.50	2,584.00 .00	6,026.50	6,035.00	935.00	100.00	.00 .00	13,825.56	71,174.44
LUIS MARTINEZ ORTIZ COORDINADOR OPERACIONES			M	FIJO	80,000.00	6,920.99	25.00	2,296.00	4,351.78 1,919.78	5,672.00	5,680.00	880.00	100.00	.00 .00	13,793.77	66,206.23
DUANNE EDUARDO GIL VILLAR ANALISTA PROGRAMADOR II			M	FIJO	75,000.00	6,309.35	25.00	2,152.50	2,280.00 .00	5,317.50	5,325.00	825.00	.00	.00 .00	10,766.85	64,233.15
FELIX ESTALYN MATEO RODRIGUEZ SOPORTE DE REDES			M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	4,934.00	45,066.00
IGNACIO CUEVAS MENDEZ ADMINISTRADOR SEGURIDAD MONITOREO			M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,934.00	45,066.00
ISMAEL AYBAR PROGRAMADOR JUNIOR			M	TEMPORAL	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	4,934.00	45,066.00
MIGUEL ANTONIO DILONE CLEMENTE DESARROLLADOR WEB			M	FIJO	44,000.00	1,007.19	25.00	1,262.80	1,337.60 .00	3,119.60	3,124.00	484.00	100.00	.00 .00	3,732.59	40,267.41
TERESA BIENVENIDA ALCANTARA LEBRON ANALISTA DE SISTEMAS INFORMATICOS			F	FIJO	35,000.00	.00	25.00	1,004.50	2,983.78 1,919.78	2,481.50	2,485.00	385.00	100.00	.00 .00	4,213.28	30,786.72
JUAN BAUTISTA PUJOLS RAMIREZ SOPORTE TECNICO			M	FIJO	31,500.00	.00	25.00	904.05	4,797.16 3,839.56	2,233.35	2,236.50	346.50	.00	.00 .00	5,826.21	25,673.79
BANYELIN PAREDES GABO SECRETARIA			F	FIJO	28,000.00	.00	25.00	803.60	2,770.98 1,919.78	1,985.20	1,988.00	308.00	.00	.00 .00	3,699.58	24,300.42
Empleados en servicio:		33	Total		3,565,300.00	523,749.57	825.00	92,694.11	107,142.28 21,117.58	200,629.99	229,312.96	22,890.10	1,300.00	.00 5,333.34	732,644.30	2,832,655.70

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DIRECCIÓN DE COMUNICACIONES						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
Empleado/Cargo						Empleado		Empleador		Riesgo Lab.						
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social								

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO				
JUNTA CONSULTIVA						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo		Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
							S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
DALMA GARCIA ALMANZAR ENCARGADA DE LA JUNTA CONSULTIVA DE SEGUROS		F	FIJO	71,000.00	5,556.63	25.00	2,037.70	2,158.40 .00	5,033.90	5,041.00	781.00	100.00	.00 .00	9,877.73	61,122.27
ESMERLYN GARABITO GONZALEZ COORDINADORA DE LA JUNTA CONSULTIVA		F	FIJO	65,000.00	4,043.59	25.00	1,865.50	3,895.78 1,919.78	4,608.50	4,615.00	715.00	.00	.00 .00	9,829.87	55,170.13
RAFAEL PEGUERO DE LOS SANTOS SUPERVISOR DE MANTENIMIENTO		M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
JOSE MARIA VALDEZ AQUINO AUXILIAR ADMINISTRATIVO		M	FIJO	28,543.95	.00	25.00	819.21	2,787.52 1,919.78	2,023.77	2,026.62	313.98	100.00	.00 .00	3,731.73	24,812.22
DAYSI SATURRIA RINCON SECRETARIA		F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50	23,397.50
ANA DIGNA CEBALLOS GUZMAN SECRETARIA		F	FIJO	21,210.00	.00	25.00	608.73	644.78 .00	1,503.79	1,505.91	233.31	100.00	.00 .00	1,478.51	19,731.49
FRANCISCO DIAZ MORONTA VIGILANTE		M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,307.00	18,693.00
Empleados en servicio: 56		Total		4,325,540.86	536,064.14	1,400.00	114,513.02	139,852.50 30,716.48	254,531.07	283,290.06	31,252.75	1,800.00	.00 5,333.34	801,863.00	3,523,677.86
DEPTO. DE PROTOCOLO Y EVENTOS						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo		Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
							S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
FRANCIS STEFANY MORALES EUSEBIO GESTOR DE PROTOCOLO		F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	100.00	.00 .00	7,157.65	52,842.35
MERELYN MARIEN FELIZ CUEVAS GESTOR DE PROTOCOLO		F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,898.00	28,102.00
NOELIA ALTAGRACIA ACOSTA RUMALDO GESTOR DE PROTOCOLO		F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
ROBERTO EMILIO HENRIQUEZ CELEDONIO CAMARERO		M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50	23,397.50
DIANA LUCITANIA BARGALLO PIMENTEL GESTOR DE PROTOCOLO		F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,307.00	18,693.00
ANABEL MARTINEZ ORTIZ AUXILIAR DE PROTOCOLO		F	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
ARACELIS GIRON PEÑA SECRETARIA		F	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
Empleados en servicio: 63		Total		4,521,540.86	539,550.79	1,575.00	120,138.22	145,810.90 30,716.48	268,427.47	297,206.06	33,408.75	2,000.00	.00 5,333.34	817,608.25	3,703,932.61

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO				
DIRECCIÓN DE PLANIFICACIÓN Y DESARROLLO							Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador							
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.	
ESTEFANY I PUJOLS CASTILLO DIRECTORA DE PLANIFICACION Y DESARROLLO			F	FIJO	187,000.00	32,090.07	25.00	5,366.90	7,604.58 1,919.78	13,258.30	13,277.00	1,021.81	100.00	.00 .00	45,186.55	141,813.45	
BIELKA ROCIO SANTANA SABALA ANALISTA DE PLANIFICACION Y DESARROLLO			F	FIJO	75,000.00	6,309.35	25.00	2,152.50	2,280.00 .00	5,317.50	5,325.00	825.00	100.00	.00 .00	10,966.85	64,033.15	
VIZCAINO DE LOS ANGELES RODRIGUEZ MEDINA ANALISTA DE PLANIFICACION Y DESARROLLO			M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 4,000.00	9,034.00	40,966.00	
YANEYVY GARCIA NUÑEZ SECRETARIA			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,998.00	28,002.00	
Empleados en servicio: 67			Total			4,863,540.86	579,804.21	1,675.00	129,953.62	158,127.48 32,636.26	292,675.27	321,488.06	36,135.56	2,400.00	.00 9,333.34	884,793.65	3,978,747.21
DIRECCIÓN DE ESTUDIOS DEL SECTOR SEGURO							Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador							
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.	
ARNULFO RODRIGUEZ VERAS DIRECTOR DE ESTUDIO DEL SECTOR SEGURO			M	FIJO	187,000.00	32,570.01	25.00	5,366.90	5,684.80 .00	13,258.30	13,277.00	1,021.81	100.00	.00 .00	43,746.71	143,253.29	
GEOVANNY ANTONIO DICENT DE LA CRUZ ANALISTA DE ESTUDIO DEL SECTOR SEGURO			M	FIJO	75,000.00	5,925.39	25.00	2,152.50	4,199.78 1,919.78	5,317.50	5,325.00	825.00	.00	.00 .00	12,402.67	62,597.33	
PRISCILIA NATHALY BAEZ PEÑA ANALISTA DE ESTUDIO DEL SECTOR SEGURO			F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	100.00	.00 .00	7,157.65	52,842.35	
LUZ YANELISSA MATOS SEPULVEDA SECRETARIA			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50	
PEDRO JUNIOR REYES PEREYRA AUXILIAR ADMINISTRATIVO			M	FIJO	25,000.00	.00	25.00	717.50	4,599.56 3,839.56	1,772.50	1,775.00	275.00	100.00	.00 .00	5,442.06	19,557.94	
Empleados en servicio: 72			Total			5,245,540.86	621,786.26	1,800.00	140,917.02	175,499.62 38,395.60	319,759.07	348,610.06	39,302.37	2,800.00	.00 9,333.34	955,736.24	4,289,804.62
DIVISIÓN DE DOCUMENTACIÓN							Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador							
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.	
EVELIN PAREDES OZUNA AUXILIAR ADMINISTRATIVO			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50	23,397.50	
YVEROZKA MILAGROS CORTIÑAS CALERO AUXILIAR ADMINISTRATIVO			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50	23,397.50	
LARISSA INMACULADA NOBLE ORTEGA AUXILIAR ADMINISTRATIVO			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00	
Empleados en servicio: 75			Total			5,315,540.86	621,786.26	1,875.00	142,926.02	177,627.62 38,395.60	324,722.07	353,580.06	40,072.37	2,900.00	.00 9,333.34	960,248.24	4,355,292.62



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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DIRECCIÓN DE RECURSOS HUMANOS						Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
Empleado/Cargo						Empleado		Empleador		Riesgo Lab.						
	Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social							
MARTHA JOSEFINA PERALLON REYES DIRECTORA DE RECURSOS HUMANOS			F	FIJO	187,000.00	32,570.01	25.00	5,366.90	5,684.80 .00	13,258.30	13,277.00	1,021.81	.00	.00 .00	43,646.71	143,353.29
BERENICE DIAZ SECRETARIA			F	FIJO	32,000.00	.00	25.00	918.40	972.80 .00	2,268.80	2,272.00	352.00	100.00	.00 .00	2,016.20	29,983.80
DOLORES ALTAGRACIA FERNANDEZ PUELLO AUXILIAR ADMINISTRATIVO			F	FIJO	32,000.00	.00	25.00	918.40	972.80 .00	2,268.80	2,272.00	352.00	100.00	.00 .00	2,016.20	29,983.80
LIDIA EVARISTA ORTIZ SANTOS AUXILIAR ADMINISTRATIVO			F	FIJO	30,000.00	.00	25.00	861.00	2,831.78 1,919.78	2,127.00	2,130.00	330.00	100.00	.00 .00	3,817.78	26,182.22
Empleados en servicio:		79	Total		5,596,540.86	654,356.27	1,975.00	150,990.72	188,089.80 40,315.38	344,644.97	373,531.06	42,128.18	3,200.00	.00 9,333.34	1,011,745.13	4,584,795.73
DEPTO. DE REGISTRO Y CONTROL DE NÓMINA						Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
Empleado/Cargo						Empleado		Empleador		Riesgo Lab.						
	Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social							
ALEJANDRINA VERONICA SOSA MONTERO ENCARGADA DE REGISTRO Y CONTROL DE NOMINA			F	FIJO	90,000.00	9,753.19	25.00	2,583.00	2,736.00 .00	6,381.00	6,390.00	990.00	100.00	.00 .00	15,197.19	74,802.81
EVELYN EMENEGILDA MARTINEZ RODRIGUEZ AUXILIAR ADMINISTRATIVO			F	FIJO	26,000.00	.00	25.00	746.20	790.40 .00	1,843.40	1,846.00	286.00	.00	.00 .00	1,661.60	24,338.40
Empleados en servicio:		81	Total		5,712,540.86	664,109.46	2,025.00	154,319.92	191,616.20 40,315.38	352,869.37	381,767.06	43,404.18	3,300.00	.00 9,333.34	1,028,603.92	4,683,936.94
DIRECCIÓN FINANCIERA						Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
Empleado/Cargo						Empleado		Empleador		Riesgo Lab.						
	Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social							
ALBA SORAYA PERALTA ESPINAL SECRETARIA			F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,934.00	45,066.00
DAURI DAVID NATERA BENITEZ MENSAJERO INTERNO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
Empleados en servicio:		83	Total		5,782,540.86	665,963.46	2,075.00	156,328.92	193,744.20 40,315.38	357,832.37	386,737.06	44,174.18	3,300.00	.00 9,333.34	1,034,744.92	4,747,795.94
DEPARTAMENTO DE CONTABILIDAD						Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
Empleado/Cargo						Empleado		Empleador		Riesgo Lab.						
	Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social							
FELIPE SANTIAGO SUERO CAPELLAN ENCARGADO DE CONTABILIDAD			M	FIJO	115,000.00	15,153.87	25.00	3,300.50	5,415.78 1,919.78	8,153.50	8,165.00	1,021.81	100.00	.00 8,666.66	32,861.81	82,138.19
MARIA RAFAELA TAVERAS ACEVEDO ANALISTA FINANCIERO			F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	100.00	.00 .00	7,257.65	52,742.35
Empleados en servicio:		85	Total		5,957,540.86	684,603.98	2,125.00	161,351.42	200,983.98 42,235.16	370,239.87	399,162.06	45,855.99	3,500.00	.00 18,000.00	1,074,864.38	4,882,676.48

GOBIERNO DE LA REPÚBLICA DOMINICANA

HACIENDA

SUPERINTENDENCIA DE SEGUROS

JUNIO-2026

Capitulo y PROSUA de la institución Procesada:
50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DEPARTAMENTO DE TESORERÍA						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
Empleado/Cargo						Empleado		Empleador								
	Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.						
ARGENTINA JIMENEZ DE LA CRUZ ENCARGADA DE TESORERIA			F	FIJO	100,000.00	12,105.44	25.00	2,870.00	3,040.00 .00	7,090.00	7,100.00	1,021.81	100.00	.00 .00	18,240.44	81,759.56
ADRIANA HERNANDEZ CASTILLO SECRETARIA			F	FIJO	32,000.00	.00	25.00	918.40	972.80 .00	2,268.80	2,272.00	352.00	100.00	.00 .00	2,116.20	29,883.80
Empleados en servicio: 87			Total		6,089,540.86	696,709.42	2,175.00	165,139.82	204,996.78 42,235.16	379,598.67	408,534.06	47,229.80	3,700.00	.00 18,000.00	1,095,221.02	4,994,319.84
DEPARTAMENTO DE PRESUPUESTO						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
Empleado/Cargo						Empleado		Empleador								
	Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.						
JOSEFINA COATS HERNANDEZ ENCARGADA DE PRESUPUESTO			F	FIJO	115,000.00	14,193.98	25.00	3,300.50	9,255.34 5,759.34	8,153.50	8,165.00	1,021.81	100.00	.00 .00	27,160.22	87,839.78
ANGI DEL CARMEN ALEJO HERNANDEZ SECRETARIA			F	FIJO	35,000.00	.00	25.00	1,004.50	2,983.78 1,919.78	2,481.50	2,485.00	385.00	100.00	.00 .00	4,213.28	30,786.72
Empleados en servicio: 89			Total		6,239,540.86	710,903.40	2,225.00	169,444.82	217,235.90 49,914.28	390,233.67	419,184.06	48,636.61	3,900.00	.00 18,000.00	1,126,594.52	5,112,946.34
DIVISIÓN DE COBROS						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
Empleado/Cargo						Empleado		Empleador								
	Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.						
SHERLINA ESTHER METIVIER SANTANA ENCARGADA DE COBROS			F	FIJO	65,000.00	4,427.55	25.00	1,865.50	1,976.00 .00	4,608.50	4,615.00	715.00	100.00	.00 .00	8,394.05	56,605.95
JUAN ALEXANDER MORENO VICIOSO AUXILIAR DE COBROS			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
LUZ IVELY BENZAN CONTRERA AUXILIAR DE COBROS			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
SANTA GENNY SOTO AUXILIAR ADMINISTRATIVO			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,702.50	23,297.50
Empleados en servicio: 93			Total		6,384,540.86	715,330.95	2,325.00	173,606.32	221,643.90 49,914.28	400,514.17	429,479.06	50,231.61	4,200.00	.00 18,000.00	1,140,091.57	5,244,449.29

GOBIERNO DE LA

REPÚBLICA DOMINICANA

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SUPERINTENDENCIA DE SEGUROS

JUNIO-2026

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO			
DIRECCIÓN ADMINISTRATIVA			Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
Empleado/Cargo		Empleado						Empleador								
		S. Social						S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
OBISPO SANCHEZ QUEZADA SUPERVISOR DE OFICINAS EXTERNAS			M	FIJO	70,000.00	5,368.45	25.00	2,009.00	2,128.00 .00	4,963.00	4,970.00	770.00	100.00	.00 .00	9,730.45	60,269.55
JUANA DE LA ROSA CARMONA ANALISTA DE COMPRAS Y CONTRATACIONES			F	FIJO	60,000.00	2,718.74	25.00	1,722.00	5,663.56 3,839.56	4,254.00	4,260.00	660.00	100.00	.00 .00	10,329.30	49,670.70
ADRIANA TAINA ALONZO GERMAN SECRETARIA			F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
ADALGISA DE LOS SANTOS DE ABREU SECRETARIA			F	FIJO	30,000.00	.00	25.00	861.00	2,831.78 1,919.78	2,127.00	2,130.00	330.00	100.00	.00 .00	3,817.78	26,182.22
FRANCHESCA ROMERO GRULLON SECRETARIA			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
ALTAGRACIA MARINELY BAEZ MENSAJEROS INTERNO			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,702.50	23,297.50
CAROLINA ELIZABETH REYES SEGURA AUXILIAR			F	FIJO	25,000.00	.00	25.00	717.50	2,679.78 1,919.78	1,772.50	1,775.00	275.00	.00	.00 .00	3,522.28	21,477.72
LUZ MARY CIVIL VENTURA RECEPCIONISTA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
WIRE VASQUEZ DURAN AUXILIAR ADMINISTRATIVO			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
ARIEL ROJAS MENSAJERO INTERNO			M	FIJO	22,000.00	.00	25.00	631.40	2,588.58 1,919.78	1,559.80	1,562.00	242.00	.00	.00 .00	3,244.98	18,755.02
ELIZABETH LEBRON VALDEZ RECEPCIONISTA			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
Empleados en servicio:		104	Total		6,766,540.86	725,272.14	2,600.00	184,569.72	242,855.60 59,513.18	427,597.97	456,601.06	54,433.61	4,800.00	.00 18,000.00	1,183,482.86	5,583,058.00



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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.		PROY.	ACT.	FUNCION			OBJETO				
DEPTO. DE COMPRAS Y CONTRATACIONES Empleado/Cargo							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Optica	Pec	Total Desc.	Neto
							Empleado		Empleador							
			Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
	KARINA ISABEL JAVIER TAVERAS ANALISTA FINANCIERO		F	FIJO	75,000.00	6,309.35	25.00	2,152.50	2,280.00 .00	5,317.50	5,325.00	825.00	.00	.00	10,766.85	64,233.15
	DEYANIRA MONTAÑO CONCEPCION SECRETARIA		F	FIJO	30,000.00	.00	25.00	861.00	2,831.78 1,919.78	2,127.00	2,130.00	330.00	100.00	.00	3,817.78	26,182.22
	YINA ELENA CIPRIAN DE LA CRUZ SECRETARIA		F	FIJO	30,000.00	.00	25.00	861.00	2,831.78 1,919.78	2,127.00	2,130.00	330.00	.00	.00	3,717.78	26,282.22
	OSCAR EDUARDO ENCARNACION MESA MENSAJERO INTERNO		M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00	1,307.00	18,693.00
	Empleados en servicio:	108		Total	6,921,540.86	731,581.49	2,700.00	189,018.22	251,407.16 63,352.74	438,587.47	467,606.06	56,138.61	4,900.00	.00 18,000.00	1,203,092.27	5,718,448.59

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO						
DIVISIÓN DE TRANSPORTACIÓN Empleado/Cargo						Tesorería de la Seguridad Social					Sav. Funda Pec Optica Total Desc. Neto								
						Empleado		Empleador											
						Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario			
BERNARDO SANTOS ROSA SUPERVISOR DE TRANSPORTACION						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	3,031.65	36,968.35
JOAN GABRIEL SANCHEZ SUAREZ SUPERVISOR DE TRANSPORTACION						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
JONATHAN JOEL MATEO GONZALEZ SUPERVISOR DE TRANSPORTACION						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
JOSE JAKSON GONZALEZ PEREZ AUXILIAR DE TRANSPORTACION						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
JULIAN ANTONIO HIRALDO MOREL SUPERVISOR DE TRANSPORTACION						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	3,031.65	36,968.35
DEURYS ARISMENDY LINARES APONTE CHOFER						M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
JORGE MONTERO MORILLO SUPERVISOR DE TRANSPORTACION						M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,293.50	32,706.50
WILSON ANTONIO CRUZ RAMIREZ SUPERVISOR DE TRANSPORTACION						M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
ARNALDO ANDRES LOPEZ GOMEZ CHOFER						M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
LESLIE REYES PEREZ RECEPCIONISTA						F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50	23,397.50
JAVISH ALEXADER ARIAS ARIAS CHOFER						M	FIJO	28,000.00	.00	25.00	803.60	851.20 .00	1,985.20	1,988.00	308.00	100.00	.00 .00	1,879.80	26,120.20
DOMINGA POZO JAIME AUXILIAR ADMINISTRATIVO						F	FIJO	27,000.00	.00	25.00	774.90	4,660.36 3,839.56	1,914.30	1,917.00	297.00	.00	.00 .00	5,560.26	21,439.74
FRANCISCO PERDOMO SUAREZ CHOFER						M	FIJO	27,000.00	.00	25.00	774.90	820.80 .00	1,914.30	1,917.00	297.00	100.00	.00 .00	1,820.70	25,179.30
ALEJANDRO PERALTA MERCEDES CHOFER						M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
ALGENNY DE JESUS MORENO CHOFER						M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50	23,397.50
ARISTIDES RAMIREZ ACOSTA PARQUEADOR						M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
BEATO DE LA CRUZ MAGALLANES CHOFER						M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,702.50	23,297.50

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO			
DIVISIÓN DE TRANSPORTACIÓN							Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
BERNARDO MERCIDE TEJEDA RODRIGUEZ CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
EDWIN RAFAEL BIENVENIDO PIMENTEL CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
FAUSTINO VASQUEZ CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,702.50	23,297.50
FELIX NATHANAEL GUZMAN VALERIO CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
JACOB ELIAS MARRERO PARRA CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,702.50	23,297.50
JUAN PABLO SUERO RAMIREZ CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	2,679.78 1,919.78	1,772.50	1,775.00	275.00	.00	.00 .00	3,522.28	21,477.72
MARIO ANTONIO OLIVARES VARGAS CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,702.50	23,297.50
MATEO SANTOS GOMEZ CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,702.50	23,297.50
MAURICIO FELIZ CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
MAXIMO SANCHEZ RODRIGUEZ CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
PEDRO ANGEL BELTRE CACERES CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
PEDRO PABLO CRUZ OZORIA CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
ROBIN OZUNA REYES CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50	23,397.50
STEPHANY ALBERTINA ENCARNACION BAEZ SECRETARIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
WELLINGTON JESUS JIMENEZ CHOFER			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50	23,397.50
JOAQUIN PEGUERO CHOFER			M	FIJO	20,680.00	.00	25.00	593.52	2,548.45 1,919.78	1,466.21	1,468.28	227.48	.00	.00 .00	3,166.97	17,513.03
CARLOS JOSE ESTRELLA GARCIA MENSAJERO EXTERNO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIVISIÓN DE TRANSPORTACIÓN							Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
LUIS HENRRY RODRIGUEZ RODRIGUEZ CHOFER			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
ROSALIA ORTIZ AUXILIAR			F	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	100.00	.00 5,333.34	6,522.14	11,477.86
Empleados en servicio:		144	Total		7,917,220.86	733,794.74	3,600.00	217,594.24	289,354.95 71,031.86	509,181.18	538,299.34	67,091.09	6,900.00	.00 23,333.34	1,281,662.67	6,635,558.19
DIVISIÓN DE ALMACÉN Y SUMINISTRO							Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
NORBERTO AMANCIO DE LA ROSA FAMILIA SUPERVISOR DE ALMACEN Y SUMINISTRO			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
MIGUEL ANDRES ORTEGA AUXILIAR DE ALMACEN Y SUMINISTRO			M	FIJO	30,450.00	.00	25.00	873.91	925.68 .00	2,158.91	2,161.95	334.95	100.00	.00 .00	2,024.59	28,425.41
LEANDRO SANTOS MUESES AUXILIAR ADMINISTRATIVO			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
LUISA PEREZ SIERRA AUXILIAR ADMINISTRATIVO			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50	23,397.50
RANDY DE LA CRUZ DIAZ AUXILIAR DE ALMACÉN Y SUMINISTRO			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50	23,397.50
JARBEL FELIX VENTURA JIMENEZ AUXILIAR DE SUMINISTRO			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,525.20	20,474.80
Empleados en servicio:		150	Total		8,079,670.86	733,794.74	3,750.00	222,256.55	294,293.43 71,031.86	520,698.89	549,833.29	68,878.04	7,200.00	.00 23,333.34	1,292,113.46	6,787,557.40

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Capitulo y PROSUA de la institución Procesada:
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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIVISIÓN DE CORRESPONDENCIA							Tesorería de la Seguridad Social					Sav. Funda Pec Optica Total Desc. Neto				
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador					S. Funerario	
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
JUDITH BELKIS CALDERON ARROYO SUB-ENCARGADA DE LA DIVISION DE CORRESPONDENCIA			F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	100.00	.00 .00	7,257.65	52,742.35
ALEJANDRO LIRIA DURAN AUXILIAR			M	FIJO	35,000.00	.00	25.00	1,004.50	2,983.78 1,919.78	2,481.50	2,485.00	385.00	.00	.00 .00	4,113.28	30,886.72
BRENDY ALTAGRACIA RODRIGUEZ ALCANTARA AUXILIAR ADMINISTRATIVO			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,293.50	32,706.50
HECTOR FRANCISCO NOVA HIERRO AUXILIAR DE CORRESPONDENCIA			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,293.50	32,706.50
RAMON EMILIO DIAZ GARCIA AUXILIAR DE CORRESPONDENCIA			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,193.50	32,806.50
GREGORY SILVESTRE SANTOS ORTIZ AUXILIAR DE CORRESPONDENCIA			M	FIJO	30,000.00	.00	25.00	861.00	2,831.78 1,919.78	2,127.00	2,130.00	330.00	100.00	.00 .00	3,917.78	26,082.22
JULISSA EILEEN FRANCO AUXILIAR ADMINISTRATIVO			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
AMADA G. MONTAÑO SECRETARIA			F	FIJO	29,295.00	.00	25.00	840.77	890.57 .00	2,077.02	2,079.95	322.25	100.00	.00 .00	1,856.34	27,438.66
LUIS ENRIQUE MATEO BURGOS AUXILIAR DE CORRESPONDENCIA			M	FIJO	27,000.00	.00	25.00	774.90	4,660.36 3,839.56	1,914.30	1,917.00	297.00	.00	.00 .00	5,460.26	21,539.74
JUAN DARIO OZUNA ROQUE AUXILIAR DE CORRESPONDENCIA			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
JUANA PAOLA MEJIA LIRIANO AUXILIAR DE CORRESPONDENCIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
LOREN GARCIA DE JESUS RECEPCIONISTA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,702.50	23,297.50
MANUEL ARTURO SANTOS VILLAFAÑA AUXILIAR DE CORRESPONDENCIA			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
NICOL YUDITH GARCIA ROSADO SECRETARIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
ALBENI SENA BATISTA MENSAJERO			M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	100.00	.00 .00	1,584.30	21,415.70
GRECIA MILADYS FELIZ MATOS AUXILIAR DE CORRESPONDENCIA			F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
JOSE FRANCISCO MARTINEZ SUGILIO MENSAJERO EXTERNO			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIVISIÓN DE CORRESPONDENCIA Empleado/Cargo							Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
							Empleado		Empleador							
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
MARIA ADELAIDA ST CLARE FRIAS MENSAJERO INTERNO			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 8,333.34	9,858.54	12,141.46
TEILO PAULINO MADE MENSAJEROS EXTERNO			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
EDDY JOSE TORRES CAMPUSANO MENSAJERO INTERNO			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,200.15	15,299.85
Empleados en servicio:	170		Total		8,649,465.86	737,281.39	4,250.00	238,609.67	319,294.32 78,710.98	561,097.36	590,288.74	75,145.79	8,500.00	.00 31,666.68	1,348,087.46	7,301,378.40

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.		PROY.	ACT.	FUNCION			OBJETO				
DIVISIÓN DE MANTENIMIENTO Empleado/Cargo							Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
							Empleado		Empleador							
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
EURI JAVIER DIAZ FERRERA SUPERVISOR DE MANTENIMIENTO			M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	4,934.00	45,066.00
DOMINGO SANTO GUILLLEN LORENZO SUPERVISOR DE MANTENIMIENTO			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,931.65	37,068.35
MARIO ROSARIO SUPERVISOR DE MANTENIMIENTO			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
ERADYS DIAZ ABREU SUPERVISOR DE MANTENIMIENTO			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,293.50	32,706.50
NELSON ALEXANDRO CABRERA GARCIA TECNICO ELECTRICISTA			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
YLLENIM GUERRERO DE LA CRUZ SECRETARIA			F	FIJO	30,030.00	.00	25.00	861.86	912.91 .00	2,129.13	2,132.13	330.33	100.00	.00 .00	1,999.77	28,030.23
ANTONIO DE JESUS TECNICO DE REFRIGERACION			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
JUAN ELPIDIO REYES AYUDANTE DE MANTENIMIENTO			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,998.00	28,002.00
PRIMITIVO ROSARIO SUPERVISOR DE MANTENIMIENTO			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,998.00	28,002.00
DENICHAN DANIELA OTAÑO MONTERO SECRETARIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
ELADIA SANTANA MUÑOZ AUXILIAR ADMINISTRATIVO			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
FEDERICO MENDEZ AYUDANTE DE MANTENIMIENTO			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50	23,397.50
FRANCISCO FERRERAS CUEVAS TECNICO ELECTRICISTA			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 3,000.00	4,702.50	20,297.50
JOSE MANUEL MARTINEZ SUPERVISOR DE MANTENIMIENTO			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50	23,397.50
JUAN LINARES MILIAN TECNICO ELECTRICISTA			M	FIJO	25,000.00	.00	25.00	717.50	2,679.78 1,919.78	1,772.50	1,775.00	275.00	.00	.00 .00	3,522.28	21,477.72
LEONEL ARIAS GARCIA AYUDANTE DE MANTENIMIENTO			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
PABLO CASTRO AYUDANTE DE MANTENIMIENTO			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50

GOBIERNO DE LA

REPÚBLICA DOMINICANA

HACIENDA

SUPERINTENDENCIA DE SEGUROS

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO			
DIVISIÓN DE MANTENIMIENTO							Tesoreria de la Seguridad Social					Sav. Funda Pec Optica	Total Desc.	Neto		
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador					S. Funerario	
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
YADWIN TEJADA TECNICO ELECTRICISTA			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50	23,397.50
YSRAEL RUIZ MATOS AYUDANTE DE MANTENIMIENTO			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,702.50	23,297.50
SOCRATE JIMENEZ FLORENTINO AUXILIAR DE MANTENIMIENTO			M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,484.30	21,515.70
RAMON CALDERON PIMENTEL AYUDANTE DE MANTENIMIENTO			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,525.20	20,474.80
LISANDRO CASTRO DE LOS REYES AYUDANTE DE MANTENIMIENTO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
PEDRO RAMIREZ CONTRERA TECNICO DE REFRIGERACION			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 7,333.34	8,740.34	11,259.66
SATURNINO RAMIREZ CAPELLAN MENSAJERO INTERNO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,407.00	18,593.00
VICTOR OVANDO ROSARIO AUXILIAR DE MANTENIMIENTO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 3,666.66	5,073.66	14,926.34
PORFIRIO TERRERO MATOS AYUDANTE DE MANTENIMIENTO			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,100.15	15,399.85
Empleados en servicio:		196	Total		9,360,995.86	740,020.69	4,900.00	259,030.58	342,844.61 80,630.76	611,544.84	640,807.37	82,972.62	10,000.00	.00 45,666.68	1,412,647.96	7,948,347.90

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIVISIÓN DE MAYORDOMÍA							Tesorería de la Seguridad Social					Sav. Funda Pec Optica				
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador					S. Funerario	Total Desc.
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
RAUL DANIEL DE LA ROSA SUPERVISOR DE MAYORDOMIA			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
ALESANDRA VALDEZ PASCUAL SECRETARIA			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,293.50	32,706.50
AMBIORIX RUIZ SUPERVISOR DE MAYORDOMIA			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
CONFESOR MORILLO DE LA ROSA SUPERVISOR DE MAYORDOMIA			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,293.50	32,706.50
NELSON MONTERO MONTERO SUPERVISOR DE MAYORDOMIA			M	FIJO	35,000.00	.00	.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,168.50	32,831.50
MIGUEL ANGEL CASADO ENCARGADO AREA DE CAFETERIA			M	FIJO	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	100.00	.00 .00	1,986.65	29,513.35
FIOR DALISA REYES SUPERVISORA DE MAYORDOMIA			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,898.00	28,102.00
GEORGINA RODRIGUEZ SUPERVISORA DE MAYORDOMIA			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,998.00	28,002.00
JOSE LUIS DE LOS SANTOS CABRERA SUPERVISOR			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,898.00	28,102.00
MARTIRES PEÑA RINCON AUXILIAR ADMINISTRATIVO			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,898.00	28,102.00
RAFAELITO LIRIA BAUTISTA SUPERVISOR DE MAYORDOMIA			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,898.00	28,102.00
YSAN MEDINA MORILLO SUPERVISOR DE MAYORDOMIA			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,898.00	28,102.00
ISIDRA LEON SUGILIO DE BORGE CONSERJE			F	FIJO	28,000.00	.00	25.00	803.60	851.20 .00	1,985.20	1,988.00	308.00	100.00	.00 .00	1,779.80	26,220.20
MERCEDES HEREDIA H. CONSERJES			F	FIJO	28,000.00	.00	25.00	803.60	851.20 .00	1,985.20	1,988.00	308.00	.00	.00 .00	1,679.80	26,320.20
ROMAN RINCON SALA SUPERVISOR DE MAYORDOMIA			M	FIJO	28,000.00	.00	25.00	803.60	851.20 .00	1,985.20	1,988.00	308.00	100.00	.00 .00	1,879.80	26,120.20
ELSSY JAZMINA MARTINEZ MELLA SECRETARIA			F	FIJO	26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	.00	.00 .00	1,576.38	24,673.62
MARIA CRISTINA CALDERON MARIA SECRETARIA			F	FIJO	26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	.00	.00 .00	1,576.38	24,673.62

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50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.		PROY.	ACT.	FUNCION			OBJETO				
DIVISIÓN DE MAYORDOMÍA							Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
CARMEN FABIOLA SANTANA AUXILIAR ADMINISTRATIVO			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 4,666.66	6,369.16	18,630.84
CESARINA RODRIGUEZ TAVAREZ SUPERVISORA DE MAYORDOMIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,702.50	23,297.50
EDUARDO SABINO CORREA CONSERJE			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,702.50	23,297.50
ISABEL MERCEDES DELGADO ANDUJAR AUXILIAR DE MAYORDOMIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,702.50	23,297.50
MARIA CRISTINA SUAREZ CASTAÑOS SUPERVISORA DE MAYORDOMIA			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
MARIA LUISA FELIZ SUPERVISOR DE MAYORDOMIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
MARIA REMEDIOS CASANOVA ENCARNACION SUPERVISORA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MARILUZ JAVIER NAVARRO SUPERVISOR DE MAYORDOMIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
MAYRA ENCARNACION VALDEZ AUXILIAR ADMINISTRATIVO			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
SATURNINA DIAZ DE JESUS CONSERJE			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
CENIA FRANCO VALDEZ AUXILIAR ADMINISTRATIVO			F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
EDUARDO ROSARIO CONSERJE			M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,484.30	21,515.70
YOHANNY CORNIELLE DE LA ROSA CONSERJE			F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,484.30	21,515.70
CONFESORA VALERA CONSERJE			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 4,000.00	5,425.20	16,574.80
NANCI MARCELINO DE LA CRUZ CONSERJE			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,425.20	20,574.80
OMAR ANTONIO PAULINO CONSERJES			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,425.20	20,574.80
ANA MARIA LOPEZ FERMIN DE PION CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00

JUNIO-2026

Capitulo y PROSUA de la institución Procesada:
50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO			
DIVISIÓN DE MAYORDOMÍA							Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
ANGELA RODRIGUEZ DISLA CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
ANYOLY MONTERO RODRIGUEZ CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,307.00	18,693.00
ARCADIO GOMEZ AUXILIAR DE MAYORDOMIA			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,407.00	18,593.00
ARIANA PIMENTEL CEDEÑO CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,307.00	18,693.00
CAROLINA FELIZ GOMEZ CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,407.00	18,593.00
CLAUDINA FRIAS CASTRO CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,307.00	18,693.00
DANIELITO LINAREZ CONSERJE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
EURA SALVADOR DE LOS SANTOS CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
FELICITA HERNANDEZ REYES CONSERJE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
KATERIN FERRERA CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
LUCIA PERALTA DE PEÑA CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
LUISA HIERRO PEÑA CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
MARCELL MONTERO CASTRO CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,307.00	18,693.00
MARIA ELENA RINCON CONSERJE			F	FIJO	20,000.00	.00	.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,282.00	18,718.00
MIREYA CABRAL ROSARIO CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
NADIA MARLENI GUILLEN FLORENTINO CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
NANCY ALTAGRACIA HEREDIA DIAZ CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,407.00	18,593.00



Capitulo y PROSUA de la institución Procesada:
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Empleados en servicio:	259	Total	10,857,295.86	740,463.34	6,425.00	301,974.40	390,251.91	717,632.52	747,044.67	99,431.92	14,000.00	.00	1,520,633.39	9,336,662.47
							82,550.54					54,333.34		

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Capitulo y PROSUA de la institución Procesada:
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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO			
DEPARTAMENTO DE SEGURIDAD							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.	S. Social					Riesgo Lab.
ARGENIS DE JESUS GARCIA AUXILIAR ADMINISTRATIVO			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50	23,397.50
DAVID FEDERICO ZAPATA SILVESTRE VIGILANTE			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 4,666.66	6,169.16	18,830.84
JOSE RADHAMES LORA RIVAS VIGILANTE			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,702.50	23,297.50
MANUEL ANTONIO PAYANO SEGURIDAD			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
MIGUEL ANGEL MARTE ROSARIO VIGILANTE			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
RAMON DOMINGO CONTRERAS VIGILANTE			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
DOMINGA MONTERO DE OLEO VIGILANTE			F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	100.00	.00 .00	1,484.30	21,515.70
SAULO DIAZ CARVAJAL VIGILANTE			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
BRAYAN MIGUEL MARTINEZ DUARTE VIGILANTE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
DOMINGO FRIAS EUSEBIO VIGILANTE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,407.00	18,593.00
FRANCISCO ANTONIO PINEDA VIGILANTE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
JEISON GABRIEL JIMENEZ VERAS VIGILANTE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
JUAN PAREDES DEL ROSARIO VIGILANTE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
MARTINEZ CABRERA MEJIA VIGILANTE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
MIGUEL TAVERAS CASTILLO VIGILANTE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,307.00	18,693.00
NOLBERTO ANTONIO OZUNA QUEZADA VIGILANTE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
MARIANO BERROA CANDELARIO VIGILANTE			M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	100.00	.00 .00	1,188.80	16,811.20

GOBIERNO DE LA

REPÚBLICA DOMINICANA

HACIENDA

SUPERINTENDENCIA DE SEGUROS

JUNIO-2026

Capitulo y PROSUA de la institución Procesada:

50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO			
DEPARTAMENTO DE SEGURIDAD								Tesoreria de la Seguridad Social						Sav. Funda Pec		
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador			S. Funerario	Optica		
								S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.		Total Desc.	Neto	
MARINO OTAÑO MONTERO VIGILANTE			M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
EULOGIO TORRES VIGILANTES			M	FIJO	16,720.00	.00	25.00	479.86	508.29 .00	1,185.45	1,187.12	183.92	100.00	.00 .00	1,113.15	15,606.85
ARCIDES GARCIA ENCARNACION VIGILANTES			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
JHONNY SEPULVEDA SANCHEZ VIGILANTE			F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
NARCISO FIGARO DISHMEY VIGILANTES			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
Empleados en servicio:		281	Total		11,314,515.86	740,463.34	6,975.00	315,096.61	404,151.40 82,550.54	750,049.42	779,507.29	104,461.34	15,100.00	.00 59,000.00	1,554,371.75	9,760,144.11
DEPTO. DE SERVICIOS GENERALES								Tesoreria de la Seguridad Social						Sav. Funda Pec		
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador			S. Funerario	Optica		
								S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.		Total Desc.	Neto	
ANDREA SOTO SUPERVISOR DE SERVICIOS GENERALES			F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
FELIX OCTAVIO CABRERA PUNTIER SUPERVISOR DE SERVICIOS GENERALES			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
ROBERTO TERRERO CASTRO SUPERVISOR DE SERVICIOS GENERALES			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,931.65	37,068.35
FREILIN SANCHEZ BAUTISTA TECNICO ELECTRICISTA			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,193.50	32,806.50
JUAN ISIDRO PEREZ ORTEGA TECNICO ELECTRICISTA			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
RAMON ANTONIO RODRIGUEZ CASTILLO CHOFER			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,998.00	28,002.00
HECTOR EDUARDO GARABITO HEREDIA AUXILIAR ADMINISTRATIVO			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
Empleados en servicio:		288	Total		11,554,515.86	741,791.29	7,150.00	321,984.61	411,447.40 82,550.54	767,065.42	796,547.29	107,101.34	15,400.00	.00 59,000.00	1,570,658.70	9,983,857.16

DEPTO. DE EXPEDICIÓN Y RENOVACIÓN LICENCIAS							Tesorería de la Seguridad Social				Sav. Funda Pec			
Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
CRISTIAN ARMANDO GRULLON LANTIGUA TECNICO DE EXPEDICION Y RENOVACION DE LICENCIAS	M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,293.50	32,706.50
MIGUEL SOLIS ENCARNACION TECNICO DE EXPEDICION Y RENOVACION DE LICENCIAS	M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,293.50	32,706.50
DANALIT DIAZ VASQUEZ AUXILIAR DE EXPEDICION Y RENOVACION DE LICENCIA	F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,998.00	28,002.00
GENARA BONILLA AUXILIAR ADMINISTRATIVO	F	FIJO	25,988.00	.00	25.00	745.86	790.04 .00	1,842.55	1,845.15	285.87	100.00	.00 .00	1,760.90	24,227.10
ARCADIO GARCIA SERRANO AUXILIAR ADMINISTRATIVO	M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,702.50	23,297.50
DOMINGA REYES AUXILIAR ADMINISTRATIVO	F	FIJO	25,000.00	.00	25.00	717.50	2,679.78 1,919.78	1,772.50	1,775.00	275.00	100.00	.00 .00	3,622.28	21,377.72
EPIFANIO PEREZ JIMENEZ MENSAJERO INTERNO	M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,407.00	18,593.00
Empleados en servicio:	300	Total	11,927,503.86	743,512.01	7,450.00	332,689.37	428,545.58 88,309.88	793,510.27	823,029.44	111,204.21	16,400.00	.00 59,000.00	1,602,482.36	10,325,021.50

JUNIO-2026

Capitulo y PROSUA de la institución Procesada:
50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIRECCIÓN DE LIQUIDACIÓN DE COMPAÑÍAS Empleado/Cargo						Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
						Empleado		Empleador								
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.						
ULISES BILLINI DIRECTOR DE LIQUIDACION DE COMPAÑÍAS			M	FIJO	187,000.00	32,570.01	25.00	5,366.90	5,684.80 .00	13,258.30	13,277.00	1,021.81	.00	.00 .00	43,846.71	143,153.29
RAFAEL A. PEREZ ABREU SUB-ENCARGADO			M	FIJO	90,000.00	9,273.24	25.00	2,583.00	4,655.78 1,919.78	6,381.00	6,390.00	990.00	.00	.00 .00	16,922.42	73,077.58
ROSA EMILIA GUZMAN FLORENCIO ANALISTA DE LIQUIDACION DE COMPAÑIA			F	FIJO	75,000.00	6,309.35	25.00	2,152.50	2,280.00 .00	5,317.50	5,325.00	825.00	100.00	.00 .00	11,152.25	63,847.75
LINDA REYES DE DE LA CRUZ ABOGADA			F	FIJO	55,000.00	2,559.67	25.00	1,578.50	1,672.00 .00	3,899.50	3,905.00	605.00	.00	.00 .00	5,935.17	49,064.83
ALBA ANTONIA REYES MENA ANALISTA DE LIQUIDACION DE COMPAÑIA			F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	3,031.65	36,968.35
CLABEL LOPEZ GARCIA TECNICO DE LIQUIDACION DE COMPAÑIA			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,293.50	32,706.50
JUAN FRANCISCO MATOS ABOGADO AYUDANTE			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,193.50	32,806.50
MILCIA REYES LACHAPEL CONTADORA			F	FIJO	33,000.00	.00	25.00	947.10	2,922.98 1,919.78	2,339.70	2,343.00	363.00	100.00	.00 5,666.66	9,761.74	23,238.26
ISABEL SANTANA ZORRILLA ANALISTA DE LIQUIDACION DE COMPAÑIA			F	FIJO	32,000.00	.00	25.00	918.40	972.80 .00	2,268.80	2,272.00	352.00	100.00	.00 .00	2,116.20	29,883.80
PLINIO SOSA SANTANA ABOGADO AYUDANTE			M	FIJO	31,200.00	.00	25.00	895.44	948.48 .00	2,212.08	2,215.20	343.20	.00	.00 .00	1,968.92	29,231.08
ANGELA TAVERAS MARCANO ANALISTA DE LIQUIDACION DE COMPAÑIA			F	FIJO	30,760.00	.00	25.00	882.81	935.10 .00	2,180.88	2,183.96	338.36	100.00	.00 .00	2,042.91	28,717.09
LUISA MARGARITA AQUINO VALLEJO SECRETARIA			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,998.00	28,002.00
SCARLET MARLEY FELIX GARCIA SECRETARIA			F	FIJO	30,000.00	.00	25.00	861.00	4,751.56 3,839.56	2,127.00	2,130.00	330.00	.00	.00 .00	5,737.56	24,262.44
YESENIA TORRES MEJIA AUXILIAR DE LIQUIDACION DE COMPAÑIA			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,998.00	28,002.00
ESTEFANIA QUEZADA TORRES MENSAJERA			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,425.20	20,574.80
ROSA ORTIZ NUÑEZ SECRETARIA			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,525.20	20,474.80
SONNIA ALTAGRACIA ANTIGUA HERRERA ABOGADA			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80

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Capitulo y PROSUA de la institución Procesada:
50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO		
DIRECCIÓN DE LIQUIDACIÓN DE COMPAÑÍAS						Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo						Empleado		Empleador							
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.						
YANELI GARCIA GERALDINO AUXILIAR	F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 5,333.34	6,858.54	15,141.46	
RAFAEL ANTONIO MUÑOZ CASTRO MENSAJERO INTERNO	F	FIJO	19,800.00	.00	25.00	568.26	601.92 .00	1,403.82	1,405.80	217.80	100.00	.00 .00	1,395.18	18,404.82	
Empleados en servicio:	319	Total	12,769,263.86	794,666.93	7,925.00	356,847.88	461,814.20 95,989.00	853,191.05	882,794.40	119,428.38	17,500.00	.00 70,000.00	1,726,010.21	11,043,253.65	
DEPTO. DE REASEGUROS						Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo						Empleado		Empleador							
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.						
KISORIS MIGUELINA RAMIREZ MOJICA SECRETARIA	F	FIJO	26,460.00	.00	25.00	759.40	4,643.94 3,839.56	1,876.01	1,878.66	291.06	100.00	.00 .00	5,628.34	20,831.66	
Empleados en servicio:	320	Total	12,795,723.86	794,666.93	7,950.00	357,607.28	466,458.14 99,828.56	855,067.06	884,673.06	119,719.44	17,600.00	.00 70,000.00	1,731,638.55	11,064,085.31	
DEPTO. DE ANÁLISIS FINANCIERO						Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo						Empleado		Empleador							
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.						
LEONTE ABAD ABAD ANALISTA FINANCIERO	M	FIJO	85,000.00	8,577.06	25.00	2,439.50	2,584.00 .00	6,026.50	6,035.00	935.00	.00	.00 .00	13,625.56	71,374.44	
Empleados en servicio:	321	Total	12,880,723.86	803,243.99	7,975.00	360,046.78	469,042.14 99,828.56	861,093.56	890,708.06	120,654.44	17,600.00	.00 70,000.00	1,745,264.11	11,135,459.75	

Capitulo y PROSUA de la institución Procesada:
50100101000111020000012.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DIRECCIÓN DE CONTROL Y SUPERVISIÓN Empleado/Cargo						Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Optica	Pec	Total Desc.	Neto	
						Empleado		Empleador								
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.						
ELIANA PATRICIA DIAZ SANCHEZ DIRECTORA DE CONTROL Y SUPERVISION			F	FIJO	187,000.00	32,570.01	25.00	5,366.90	5,684.80 .00	13,258.30	13,277.00	1,021.81	.00	.00 .00	43,846.71	143,153.29
JOSEFINA ALCANTARA E. SUPERVISOR DE INSPECTORES			F	FIJO	85,000.00	8,577.06	25.00	2,439.50	2,584.00 .00	6,026.50	6,035.00	935.00	100.00	.00 .00	13,825.56	71,174.44
NERCIDA YOQUELIS NIN PEREZ SUPERVISORA			F	FIJO	85,000.00	8,577.06	25.00	2,439.50	2,584.00 .00	6,026.50	6,035.00	935.00	.00	.00 .00	13,725.56	71,274.44
RAMON ANTONIO ESTEVEZ SUPERVISOR DE INSPECTORES			M	FIJO	60,000.00	3,102.69	25.00	1,722.00	3,743.78 1,919.78	4,254.00	4,260.00	660.00	100.00	.00 .00	8,693.47	51,306.53
EDUARDO CASTILLO FELIZ INSPECTOR DE CONTROL Y SUPERVISION			M	FIJO	50,000.00	1,278.07	25.00	1,435.00	5,359.56 3,839.56	3,545.00	3,550.00	550.00	100.00	.00 11,333.34	19,530.97	30,469.03
ERLIN FRANCISCO TAPIA SENA INSPECTOR DE CONTROL Y SUPERVISION			M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	4,934.00	45,066.00
FELIPA DE LA CRUZ BERROA DE PASCAL INSPECTOR DE CONTROL Y SUPERVISION			F	FIJO	50,000.00	1,278.07	25.00	1,435.00	5,359.56 3,839.56	3,545.00	3,550.00	550.00	100.00	.00 .00	8,297.63	41,702.37
JENNY GUTIERREZ CASTILLO INSPECTOR DE CONTROL Y SUPERVISION			F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
ROSARIO READ ALMONTE INSPECTOR DE CONTROL Y SUPERVISION			F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	5,034.00	44,966.00
SULEYKA ESTHER LARA DE LA ROSA CONTADORA			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 4,000.00	6,293.50	28,706.50
RAMONA CESPEDES RAMIREZ AUXILIAR ADMINISTRATIVO			F	FIJO	26,800.00	.00	25.00	769.16	814.72 .00	1,900.12	1,902.80	294.80	100.00	.00 .00	1,808.88	24,991.12
RAFAEL SANCHEZ HERRERA MENSAJERO INTERNO			M	FIJO	20,000.00	.00	25.00	574.00	2,527.78 1,919.78	1,418.00	1,420.00	220.00	100.00	.00 .00	3,226.78	16,773.22
Empleados en servicio:		333	Total		13,629,523.86	864,188.95	8,275.00	381,537.34	503,324.34 111,347.24	914,183.48	943,872.86	127,856.05	18,500.00	.00 85,333.34	1,879,315.17	11,750,208.69

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Capitulo y PROSUA de la institución Procesada:
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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO								
DEPTO. DE CERTIFICACIONES Y FIANZAS						Tesoreria de la Seguridad Social					Sav. Funda Pec Optica								
						Empleado		Empleador											
Empleado/Cargo						Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Total Desc.	Neto	
LIBRADA FRANCISCA COLON ACEVEDO ENCARGADA DE CERTIFICACIONES Y FIANZAS						F	FIJO	115,000.00	15,633.81	25.00	3,300.50	3,496.00 .00	8,153.50	8,165.00	1,021.81	100.00	.00 5,333.34	28,088.65	86,911.35
CELENIA DEL CARMEN GIL SUPERVISOR DE INSPECTORES						F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,934.00	45,066.00
ALFREDO GARRIDO MIRANDA SUPERVISOR						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
ANA VIRGINIA OZUNA ACENCIO INSPECTOR DE CERTIFICACION Y FIANZAS						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,931.65	37,068.35
BRYANT STARLING AQUINO HENRIQUEZ INSPECTOR DE CERTIFICACION Y FIANZAS						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	3,031.65	36,968.35
CARMEN JOSEFINA FERNANDEZ RODRIGUEZ INSPECTOR DE CERTIFICACION Y FIANZAS						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
FE CARIDAD MARIA REYES INSPECTOR DE CERTIFICACION Y FIANZAS						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,931.65	37,068.35
GREIDIN REINARDO BAEZ MEJIA INSPECTOR						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	3,031.65	36,968.35
IRIS ALTAGRACIA FELIX GATON INSPECTOR DE CERTIFICACION Y FIANZAS						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,931.65	37,068.35
JAVIER VASQUEZ INSPECTOR DE CERTIFICACION Y FIANZAS						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
JULY ALTAGRACIA MARTE INSPECTOR DE CERTIFICACION Y FIANZAS						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	3,031.65	36,968.35
MAURA GUILAMO CASTILLO INSPECTOR DE CERTIFICACION Y FIANZAS						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 5,666.66	8,698.31	31,301.69
RAFAELA YOVANNY SIERRA FELIZ INSPECTOR DE CERTIFICACION Y FIANZAS						F	FIJO	40,000.00	154.68	25.00	1,148.00	3,135.78 1,919.78	2,836.00	2,840.00	440.00	.00	.00 .00	4,563.46	35,436.54
ROSA MARIA HERNANDEZ DE LA ROSA INSPECTOR DE CERTIFICACION Y FIANZAS						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	3,031.65	36,968.35
VINICIO DANIEL ALVAREZ PEREZ INSPECTOR DE CERTIFICACION Y FIANZAS						M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
YAMILKA JOANNE FRIAS SECRETARIA						F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 5,333.34	7,526.84	27,473.16
YOHANNA MARIA POZO DE BORGEN AUXILIAR DE CERTIFICACIONES Y FIANZAS						F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,998.00	28,002.00

GOBIERNO DE LA REPÚBLICA DOMINICANA HACIENDA SUPERINTENDENCIA DE SEGUROS JUNIO-2026 Capitulo y PROSUA de la institución Procesada: 50100101000111020000012.1.1.1.01															
CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO			
DEPTO. DE CERTIFICACIONES Y FIANZAS						Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo						Empleado		Empleador							
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.						

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Capitulo y PROSUA de la institución Procesada:
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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
REGIONAL NORTE CIBAO							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo		Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador							
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
EUGENIO FRANCISCO D AZA TINEO ENCARGADO REGIONAL NORTE-CIBAO			M	FIJO	100,000.00	12,105.44	25.00	2,870.00	3,040.00 .00	7,090.00	7,100.00	1,021.81	100.00	.00 .00	18,140.44	81,859.56
NAHOMY ESCARLET SANTELISES ROSARIO RECEPCIONISTA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MELVIN ANTONIO ROSARIO TRINIDAD AUXILIAR ADMINISTRATIVO			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
MARIA CAROLINA JIMENEZ GUZMAN CONSERJE			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
MAXIMO LEONEL VALERIO NICASIO MENSAJERO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
Empleados en servicio:		367	Total		14,989,083.86	913,208.12	9,125.00	420,556.71	546,574.74 113,267.02	1,010,576.28	1,040,401.62	142,411.64	20,700.00	.00 101,666.68	2,032,487.45	12,956,596.41
DIRECCIÓN DE PREVENCIÓN DE LAVADO DE ACTIVOS Y FINANCIAMIENTO DEL TERRORISMO							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Empleado/Cargo		Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador							
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
ALBEX RICARDY GUILLERMO TEJADA AUXILIAR ADMINISTRATIVO			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
ELAINE ALVAREZ GARCIA SECRETARIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
Empleados en servicio:		369	Total		15,039,083.86	913,208.12	9,175.00	421,991.71	548,094.74 113,267.02	1,014,121.28	1,043,951.62	142,961.64	20,800.00	.00 101,666.68	2,035,592.45	13,003,491.41



GOBIERNO DE LA
REPÚBLICA DOMINICANA

HACIENDA
SUPERINTENDENCIA DE SEGUROS

JUNIO-2026

Capitulo y PROSUA de la institución Procesada:

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO			
DEPTO. DE ATENCIÓN A USUARIO			Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
Empleado/Cargo								Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
ALEX MOSQUEA MELENCIANO SUPERVISOR			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00.00	2,836.00	2,840.00	440.00	.00	.00.00	2,831.65	37,168.35
CLAUDIA YAMILEX OGANDO CABRERA AUXILIAR			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00.00	2,481.50	2,485.00	385.00	100.00	.00.00	2,193.50	32,806.50
DANEYRIS YIMEL ESTEVEZ TORRES AUXILIAR			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00.00	2,481.50	2,485.00	385.00	.00	.00.00	2,093.50	32,906.50
MARIELY ANTONIA REYES FRANCO SECRETARIA			F	FIJO	33,000.00	.00	25.00	947.10	1,003.20.00	2,339.70	2,343.00	363.00	.00	.00.00	2,075.30	30,924.70
FRANCIS EFRAIN POLANCO ABREU AUXILIAR DE ATENCION AL USUARIO			M	FIJO	30,000.00	.00	25.00	861.00	912.00.00	2,127.00	2,130.00	330.00	100.00	.00.00	1,998.00	28,002.00
MIGUEL ANGEL JAVIER PEGUERO AUXILIAR DE ATENCION AL USUARIO			M	FIJO	30,000.00	.00	25.00	861.00	912.00.00	2,127.00	2,130.00	330.00	.00	.00.00	1,798.00	28,202.00
DORIS MANUELA CAMACHO SANTOS MENSAJERO INTERNO			F	FIJO	22,000.00	.00	25.00	631.40	668.80.00	1,559.80	1,562.00	242.00	.00	.00.00	1,325.20	20,674.80
Empleados en servicio:		376	Total		15,264,083.86	913,650.77	9,350.00	428,449.21	554,934.74113,267.02	1,030,073.78	1,059,926.62	145,436.64	21,000.00	.00101,666.68	2,049,907.60	13,214,176.26
ESCUELA DE FORMACIÓN DE LA SIS (ESFOSIS)			Sexo	Estatus	S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
Empleado/Cargo								Empleado		Empleador						
								S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
BIANKA ROSANNA HERRERA HERNANDEZ SECRETARIA			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00.00	2,481.50	2,485.00	385.00	.00	.00.00	2,193.50	32,806.50
ORQUIDEA DE OLEO MONTERO AUXILIAR ADMINISTRATIVO			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00.00	2,481.50	2,485.00	385.00	100.00	.00.00	2,193.50	32,806.50
Empleados en servicio:		378	Total		15,334,083.86	913,650.77	9,400.00	430,458.21	557,062.74113,267.02	1,035,036.78	1,064,896.62	146,206.64	21,100.00	.00101,666.68	2,054,294.60	13,279,789.26

JUNIO-2026

Capitulo y PROSUA de la institución Procesada:
50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO			
DEPARTAMENTO DE RELACIONES LABORALES Y SOCIALES							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
							Empleado		Empleador						
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
LESLIE NICOLE THEN YEPEZ ANALISTA DE RELACIONES LABORALES Y SOCIALES		F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	.00	.00 .00	7,057.65	52,942.35
YENI MARIA MENDEZ NUÑEZ DOCTORA		F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,293.50	32,706.50
THELMA PEREZ RAMIREZ AUXILIAR ADMINISTRATIVO		F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 2,000.00	3,998.00	26,002.00
CASME MARIA MARTES POZO MENSAJERO INTERNO		F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,407.00	18,593.00
Empleados en servicio:		382	Total	15,479,083.86	917,137.42	9,500.00	434,619.71	561,470.74 113,267.02	1,045,317.28	1,075,191.62	147,801.64	21,400.00	.00 103,666.68	2,069,050.75	13,410,033.11
DIVISIÓN DE CONTROL DE BIENES							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
							Empleado		Empleador						
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
YANET BATISTA FELIZ CONTADORA		F	FIJO	60,000.00	3,102.69	25.00	1,722.00	3,743.78 1,919.78	4,254.00	4,260.00	660.00	100.00	.00 .00	8,693.47	51,306.53
Empleados en servicio:		383	Total	15,539,083.86	920,240.11	9,525.00	436,341.71	565,214.52 115,186.80	1,049,571.28	1,079,451.62	148,461.64	21,500.00	.00 103,666.68	2,077,744.22	13,461,339.64
DEPTO. DE INTELIGENCIA DE DATOS Y ESTADÍSTICA							Tesoreria de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
							Empleado		Empleador						
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
RAY MARLON ROSARIO TAPIA ANALISTA DE DATOS ESTADISTICOS		F	FIJO	22,000.00	.00	25.00	631.40	2,588.58 1,919.78	1,559.80	1,562.00	242.00	100.00	.00 .00	3,344.98	18,655.02
Empleados en servicio:		384	Total	15,561,083.86	920,240.11	9,550.00	436,973.11	567,803.10 117,106.58	1,051,131.08	1,081,013.62	148,703.64	21,600.00	.00 103,666.68	2,081,089.20	13,479,994.66

JUNIO-2026

Capitulo y PROSUA de la institución Procesada:
50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION		OBJETO			
Total de empleados:	384			15,561,083.86	920,240.11	9,550.00	436,973.11	1,051,131.08	1,081,013.62	148,703.64	148,703.64	2,081,089.20	13,479,994.66

SIGEF	R N C	BENEFICIARIO	CONCEPTO		VALOR	NO. REF.
		Concepto	Valor	RNC	Concepto	
9,550.00	40151707800	SAVICA	0.00	00000000000	VACUNA	
1,051,131.08	40151707800	SEGURO FAMILIAR DE SALUD(EMPLEADOR)	148,703.64	40100743600	RIESGO LABORAL	
567,803.10	40151707800	SEGURO FAMILIAR DE SALUD(EMPLEADO)	0.00	40151707800	REEMBOLSO	
1,081,013.62	40151707800	TESORERIA DE SEGURIDAD SOCIAL(EMPLEADOR)	21,600.00		SEGURO FUNERARIO SAVICA	
436,973.11	40100743600	TESORERIA DE SEGURIDAD SOCIAL(EMPLEADOS)	117,106.58		SALUD PADRES E INDEPENDIENTES	
556.20	10186442700	SEGURO MEDICO ARS HUMANO	0.00		MULTAS A EMPLEADOS	
920,240.11	49999998400	IMPUESTO SOBRE LA RENTA (I.S.R.)				

