

ABRIL-2026

Capitulo y PROSUA de la institución Procesada:  
50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DESPACHO SIS							Tesorería de la Seguridad Social					Sav. Funda Pec		Total Desc.	Neto	
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Optica			
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
			M	FIJO	800,000.00	183,005.54	25.00	13,330.00	8,979.57 1,919.78	16,465.11	32,976.66	1,021.81	.00	.00	205,340.11	594,659.89
			M	FIJO	222,300.00	40,873.45	25.00	6,380.01	6,757.92 .00	15,761.07	15,783.30	1,021.81	.00	.00	54,036.38	168,263.62
			M	FIJO	187,000.00	32,090.07	25.00	5,366.90	7,604.58 1,919.78	13,258.30	13,277.00	1,021.81	.00	.00	45,086.55	141,913.45
			M	FIJO	187,000.00	32,570.01	25.00	5,366.90	5,684.80 .00	13,258.30	13,277.00	1,021.81	.00	.00	43,746.71	143,253.29
			F	FIJO	187,000.00	32,570.01	25.00	5,366.90	5,684.80 .00	13,258.30	13,277.00	1,021.81	.00	.00	43,646.71	143,353.29
			F	FIJO	187,000.00	32,570.01	25.00	5,366.90	5,684.80 .00	13,258.30	13,277.00	1,021.81	.00	.00	43,646.71	143,353.29
			M	FIJO	100,000.00	12,105.44	25.00	2,870.00	3,040.00 .00	7,090.00	7,100.00	1,021.81	.00	.00	18,040.44	81,959.56
			M	FIJO	100,000.00	12,105.44	25.00	2,870.00	3,040.00 .00	7,090.00	7,100.00	1,021.81	100.00	.00	18,240.44	81,759.56
			F	FIJO	85,000.00	8,577.06	25.00	2,439.50	2,584.00 .00	6,026.50	6,035.00	935.00	.00	.00	13,725.56	71,274.44
			F	FIJO	65,000.00	4,427.55	25.00	1,865.50	1,976.00 .00	4,608.50	4,615.00	715.00	.00	.00	8,294.05	56,705.95
			M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00	4,834.00	45,166.00
			M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00	4,834.00	45,166.00
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00	1,207.00	18,793.00
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00	3,973.67	16,026.33
<b>Empleados en servicio: 14</b>													<b>Total</b>			
					2,260,300.00	394,602.58	350.00	55,240.61	55,292.47 3,839.56	120,000.38	136,657.96	11,364.48	100.00	.00	508,652.33	1,751,647.67
														2,666.67		

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO						
<b>INTENDENCIA DE SEGUROS</b>								<b>Tesorería de la Seguridad Social</b>									
			<b>Empleado/Cargo</b>	<b>Sexo</b>	<b>Estatus</b>	<b>S. Bruto</b>	<b>ISR</b>	<b>Seguro</b>	<b>Empleado</b>		<b>Empleador</b>		<b>S. Funerario</b>	<b>Sav. Funda Pec Optica</b>	<b>Total Desc.</b>	<b>Neto</b>	
									<b>S. Social</b>	<b>S.F.S./Dep.</b>	<b>S.F.S.</b>	<b>S. Social</b>	<b>Riesgo Lab.</b>				
			FRANCISCO EDUARDO CAMPOS ALVAREZ INTENDENTE	M	FIJO	400,000.00	83,947.99	25.00	11,480.00	7,059.79 .00	16,465.11	28,400.00	1,021.81	100.00	.00 .00	102,612.78	297,387.22
			PATRICIA AIMEE JANSEN DE CASTILLO COORDINADORA DE DESPACHO	F	FIJO	100,000.00	12,105.44	25.00	2,870.00	3,040.00 .00	7,090.00	7,100.00	1,021.81	.00	.00 .00	18,140.44	81,859.56
			NERIS MARIA FERRERA AUXILIAR	F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
			EUGENIO MATOS MENSAJERO INTERNO	M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,200.15	15,299.85
			<b>Empleados en servicio:</b>	<b>18</b>	<b>Total</b>	2,798,800.00	490,656.01	450.00	70,695.56	66,562.66 3,839.56	146,285.14	174,891.46	13,831.60	300.00	.00 2,666.67	631,930.90	2,166,869.10
<b>DIRECCIÓN JURÍDICA</b>								<b>Tesorería de la Seguridad Social</b>									
			<b>Empleado/Cargo</b>	<b>Sexo</b>	<b>Estatus</b>	<b>S. Bruto</b>	<b>ISR</b>	<b>Seguro</b>	<b>Empleado</b>		<b>Empleador</b>		<b>S. Funerario</b>	<b>Sav. Funda Pec Optica</b>	<b>Total Desc.</b>	<b>Neto</b>	
									<b>S. Social</b>	<b>S.F.S./Dep.</b>	<b>S.F.S.</b>	<b>S. Social</b>	<b>Riesgo Lab.</b>				
			ANTONIA MERCEDES DE LA CRUZ DE DE LA CRUZ ABOGADA	F	FIJO	85,000.00	8,577.06	25.00	2,439.50	2,584.00 .00	6,026.50	6,035.00	935.00	100.00	.00 .00	13,825.56	71,174.44
			PAOLA SURIEL BARNICHTA SECRETARIA	F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
			<b>Empleados en servicio:</b>	<b>20</b>	<b>Total</b>	2,923,800.00	499,675.72	500.00	74,283.06	70,362.66 3,839.56	155,147.64	183,766.46	15,206.60	400.00	.00 2,666.67	648,588.11	2,275,211.89
<b>DEPTO. DE REVISIÓN Y ANALISIS DE OPERACIONES</b>								<b>Tesorería de la Seguridad Social</b>									
			<b>Empleado/Cargo</b>	<b>Sexo</b>	<b>Estatus</b>	<b>S. Bruto</b>	<b>ISR</b>	<b>Seguro</b>	<b>Empleado</b>		<b>Empleador</b>		<b>S. Funerario</b>	<b>Sav. Funda Pec Optica</b>	<b>Total Desc.</b>	<b>Neto</b>	
									<b>S. Social</b>	<b>S.F.S./Dep.</b>	<b>S.F.S.</b>	<b>S. Social</b>	<b>Riesgo Lab.</b>				
			JORGE MENDEZ MELLA ANALISTA FINANCIERO	M	FIJO	80,000.00	6,098.38	25.00	2,296.00	8,191.34 5,759.34	5,672.00	5,680.00	880.00	.00	.00 .00	16,710.72	63,289.28
			MARCIA IVELICIS AMPARO TRINIDAD ANALISTA DE REVISION Y ANALISIS DE OPERACIONES	F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
			<b>Empleados en servicio:</b>	<b>22</b>	<b>Total</b>	3,033,800.00	505,774.10	550.00	77,440.06	79,466.00 9,598.90	162,946.64	191,576.46	16,416.60	500.00	.00 2,666.67	667,196.83	2,366,603.17





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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO								
DIRECCIÓN DE COMUNICACIONES						Tesorería de la Seguridad Social						Sav. Funda Pec							
Empleado/Cargo						Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Sav. Funda Pec	Total Desc.	Neto	
											S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
<b>Empleados en servicio: 50</b>						<b>Total</b>		4,208,786.91	555,547.28	1,250.00	111,162.18	132,463.62	246,253.21	275,000.53	28,933.27	1,500.00	.00	807,189.75	3,401,597.16
												26,876.92				2,666.67			
JUNTA CONSULTIVA						Tesorería de la Seguridad Social						Sav. Funda Pec							
Empleado/Cargo						Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Sav. Funda Pec	Total Desc.	Neto	
											S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
DALMA GARCIA ALMANZAR ENCARGADA DE LA JUNTA CONSULTIVA DE SEGUROS						F	FIJO	71,000.00	5,556.63	25.00	2,037.70	2,158.40	5,033.90	5,041.00	781.00	100.00	.00	9,877.73	61,122.27
												.00				.00			
ESMERLYN GARABITO GONZALEZ COORDINADORA DE LA JUNTA CONSULTIVA						F	FIJO	65,000.00	4,043.59	25.00	1,865.50	3,895.78	4,608.50	4,615.00	715.00	.00	.00	9,829.87	55,170.13
											1,919.78					.00			
RAFAEL PEGUERO DE LOS SANTOS SUPERVISOR DE MANTENIMIENTO						M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00	2,481.50	2,485.00	385.00	.00	.00	2,093.50	32,906.50
											.00					.00			
JOSE MARIA VALDEZ AQUINO AUXILIAR ADMINISTRATIVO						M	FIJO	28,543.95	.00	25.00	819.21	2,787.52	2,023.77	2,026.62	313.98	100.00	.00	3,731.73	24,812.22
											1,919.78					.00			
DAYSÍ SATURRIA RINCON SECRETARIA						F	FIJO	25,000.00	.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	.00	.00	1,602.50	23,397.50
											.00					.00			
ANA DIGNA CEBALLOS GUZMAN SECRETARIA						F	FIJO	21,210.00	.00	25.00	608.73	644.78	1,503.79	1,505.91	233.31	100.00	.00	1,478.51	19,731.49
											.00					.00			
FRANCISCO DIAZ MORONTA VIGILANTE						M	FIJO	20,000.00	.00	25.00	574.00	608.00	1,418.00	1,420.00	220.00	.00	.00	1,307.00	18,693.00
											.00					.00			
<b>Empleados en servicio: 57</b>						<b>Total</b>		4,474,540.86	565,147.50	1,425.00	118,789.32	144,382.10	265,095.17	293,869.06	31,856.56	1,800.00	.00	837,110.59	3,637,430.27
											30,716.48					2,666.67			



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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO								
<b>DIRECCIÓN DE ESTUDIOS DEL SECTOR SEGURO</b>						<b>Tesorería de la Seguridad Social</b>						<b>Sav. Funda Pec</b>							
<b>Empleado/Cargo</b>						<b>Sexo</b>	<b>Estatus</b>	<b>S. Bruto</b>	<b>ISR</b>	<b>Seguro</b>	<b>Empleado</b>		<b>Empleador</b>		<b>S. Funerario</b>	<b>Sav. Funda Pec</b>	<b>Total Desc.</b>	<b>Neto</b>	
											<b>S. Social</b>	<b>S.F.S./Dep.</b>	<b>S.F.S.</b>	<b>S. Social</b>	<b>Riesgo Lab.</b>				
ARNULFO RODRIGUEZ VERAS DIRECTOR DE ESTUDIO DEL SECTOR SEGURO						M	FIJO	187,000.00	32,570.01	25.00	5,366.90	5,684.80 .00	13,258.30	13,277.00	1,021.81	100.00	.00 .00	43,746.71	143,253.29
GEOVANNY ANTONIO DICENT DE LA CRUZ ANALISTA DE ESTUDIO DEL SECTOR SEGURO						M	FIJO	75,000.00	5,925.39	25.00	2,152.50	4,199.78 1,919.78	5,317.50	5,325.00	825.00	.00	.00 .00	12,402.67	62,597.33
PRISCILIA NATHALY BAEZ PEÑA ANALISTA DE ESTUDIO DEL SECTOR SEGURO						F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	100.00	.00 .00	7,157.65	52,842.35
LUZ YANELISSA MATOS SEPULVEDA SECRETARIA						F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
PEDRO JUNIOR REYES PEREYRA AUXILIAR ADMINISTRATIVO						M	FIJO	25,000.00	.00	25.00	717.50	4,599.56 3,839.56	1,772.50	1,775.00	275.00	100.00	.00 .00	5,442.06	19,557.94
<b>Empleados en servicio: 73</b>						<b>Total</b>		5,394,540.86	650,869.62	1,825.00	145,193.32	180,029.22 38,395.60	330,323.17	359,189.06	39,906.18	2,700.00	.00 9,333.34	993,550.50	4,400,990.36
<b>DIVISIÓN DE DOCUMENTACIÓN</b>						<b>Tesorería de la Seguridad Social</b>						<b>Sav. Funda Pec</b>							
<b>Empleado/Cargo</b>						<b>Sexo</b>	<b>Estatus</b>	<b>S. Bruto</b>	<b>ISR</b>	<b>Seguro</b>	<b>Empleado</b>		<b>Empleador</b>		<b>S. Funerario</b>	<b>Sav. Funda Pec</b>	<b>Total Desc.</b>	<b>Neto</b>	
											<b>S. Social</b>	<b>S.F.S./Dep.</b>	<b>S.F.S.</b>	<b>S. Social</b>	<b>Riesgo Lab.</b>				
EVELIN PAREDES OZUNA AUXILIAR ADMINISTRATIVO						F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50	23,397.50
YVEROZKA MILAGROS CORTIÑAS CALERO AUXILIAR ADMINISTRATIVO						F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50	23,397.50
LARISSA INMACULADA NOBLE ORTEGA AUXILIAR ADMINISTRATIVO						F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
<b>Empleados en servicio: 76</b>						<b>Total</b>		5,464,540.86	650,869.62	1,900.00	147,202.32	182,157.22 38,395.60	335,286.17	364,159.06	40,676.18	2,800.00	.00 9,333.34	998,062.50	4,466,478.36
<b>DIRECCIÓN DE RECURSOS HUMANOS</b>						<b>Tesorería de la Seguridad Social</b>						<b>Sav. Funda Pec</b>							
<b>Empleado/Cargo</b>						<b>Sexo</b>	<b>Estatus</b>	<b>S. Bruto</b>	<b>ISR</b>	<b>Seguro</b>	<b>Empleado</b>		<b>Empleador</b>		<b>S. Funerario</b>	<b>Sav. Funda Pec</b>	<b>Total Desc.</b>	<b>Neto</b>	
											<b>S. Social</b>	<b>S.F.S./Dep.</b>	<b>S.F.S.</b>	<b>S. Social</b>	<b>Riesgo Lab.</b>				
MARTHA JOSEFINA PERALLON REYES DIRECTORA DE RECURSOS HUMANOS						F	FIJO	187,000.00	32,570.01	25.00	5,366.90	5,684.80 .00	13,258.30	13,277.00	1,021.81	.00	.00 .00	43,646.71	143,353.29
BERENICE DIAZ SECRETARIA						F	FIJO	32,000.00	.00	25.00	918.40	972.80 .00	2,268.80	2,272.00	352.00	100.00	.00 .00	2,016.20	29,983.80
DOLORES ALTAGRACIA FERNANDEZ PUELLO AUXILIAR ADMINISTRATIVO						F	FIJO	32,000.00	.00	25.00	918.40	972.80 .00	2,268.80	2,272.00	352.00	100.00	.00 .00	2,016.20	29,983.80
LIDIA EVARISTA ORTIZ SANTOS AUXILIAR ADMINISTRATIVO						F	FIJO	30,000.00	.00	25.00	861.00	2,831.78 1,919.78	2,127.00	2,130.00	330.00	100.00	.00 .00	3,817.78	26,182.22
<b>Empleados en servicio: 80</b>						<b>Total</b>		5,745,540.86	683,439.63	2,000.00	155,267.02	192,619.40 40,315.38	355,209.07	384,110.06	42,731.99	3,100.00	.00 9,333.34	1,049,559.39	4,695,981.47

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO			
<b>DEPTO. DE REGISTRO Y CONTROL DE NÓMINA</b>						<b>Tesorería de la Seguridad Social</b>						<b>Sav. Funda Pec</b>		
<b>Empleado/Cargo</b>						<b>Empleado</b>		<b>Empleador</b>			<b>S. Funda Pec</b>		<b>Optica</b>	
	<b>Sexo</b>	<b>Estatus</b>	<b>S. Bruto</b>	<b>ISR</b>	<b>Seguro</b>	<b>S. Social</b>	<b>S.F.S./Dep.</b>	<b>S.F.S.</b>	<b>S. Social</b>	<b>Riesgo Lab.</b>	<b>S. Funerario</b>	<b>Total Desc.</b>	<b>Neto</b>	
ALEJANDRINA VERONICA SOSA MONTERO ENCARGADA DE REGISTRO Y CONTROL DE NOMINA	F	FIJO	90,000.00	9,753.19	25.00	2,583.00	2,736.00 .00	6,381.00	6,390.00	990.00	100.00	.00 .00	15,197.19	74,802.81
EVELYN EMENEGILDA MARTINEZ RODRIGUEZ AUXILIAR ADMINISTRATIVO	F	FIJO	26,000.00	.00	25.00	746.20	790.40 .00	1,843.40	1,846.00	286.00	.00	.00 .00	1,661.60	24,338.40
<b>Empleados en servicio:</b>	<b>82</b>	<b>Total</b>	5,861,540.86	693,192.82	2,050.00	158,596.22	196,145.80 40,315.38	363,433.47	392,346.06	44,007.99	3,200.00	.00 9,333.34	1,066,418.18	4,795,122.68
<b>DIRECCIÓN FINANCIERA</b>						<b>Tesorería de la Seguridad Social</b>						<b>Sav. Funda Pec</b>		
<b>Empleado/Cargo</b>						<b>Empleado</b>		<b>Empleador</b>			<b>S. Funda Pec</b>		<b>Optica</b>	
	<b>Sexo</b>	<b>Estatus</b>	<b>S. Bruto</b>	<b>ISR</b>	<b>Seguro</b>	<b>S. Social</b>	<b>S.F.S./Dep.</b>	<b>S.F.S.</b>	<b>S. Social</b>	<b>Riesgo Lab.</b>	<b>S. Funerario</b>	<b>Total Desc.</b>	<b>Neto</b>	
ALBA SORAYA PERALTA ESPINAL SECRETARIA	F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,934.00	45,066.00
DAURI DAVID NATERA BENITEZ MENSAJERO INTERNO	M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
<b>Empleados en servicio:</b>	<b>84</b>	<b>Total</b>	5,931,540.86	695,046.82	2,100.00	160,605.22	198,273.80 40,315.38	368,396.47	397,316.06	44,777.99	3,200.00	.00 9,333.34	1,072,559.18	4,858,981.68
<b>DEPARTAMENTO DE CONTABILIDAD</b>						<b>Tesorería de la Seguridad Social</b>						<b>Sav. Funda Pec</b>		
<b>Empleado/Cargo</b>						<b>Empleado</b>		<b>Empleador</b>			<b>S. Funda Pec</b>		<b>Optica</b>	
	<b>Sexo</b>	<b>Estatus</b>	<b>S. Bruto</b>	<b>ISR</b>	<b>Seguro</b>	<b>S. Social</b>	<b>S.F.S./Dep.</b>	<b>S.F.S.</b>	<b>S. Social</b>	<b>Riesgo Lab.</b>	<b>S. Funerario</b>	<b>Total Desc.</b>	<b>Neto</b>	
FELIPE SANTIAGO SUERO CAPELLAN ENCARGADO DE CONTABILIDAD	M	FIJO	115,000.00	15,153.87	25.00	3,300.50	5,415.78 1,919.78	8,153.50	8,165.00	1,021.81	100.00	.00 4,333.33	28,528.48	86,471.52
MARIA RAFAELA TAVERAS ACEVEDO AUDITORA	F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,293.50	32,706.50
ROBERT CASTILLO MARTE TECNICO DE CONTABILIDAD	M	FIJO	29,250.00	.00	25.00	839.48	889.20 .00	2,073.83	2,076.75	321.75	100.00	.00 .00	1,953.68	27,296.32
<b>Empleados en servicio:</b>	<b>87</b>	<b>Total</b>	6,110,790.86	710,200.69	2,175.00	165,749.70	205,642.78 42,235.16	381,105.30	410,042.81	46,506.55	3,500.00	.00 13,666.67	1,105,334.84	5,005,456.02
<b>DEPARTAMENTO DE TESORERÍA</b>						<b>Tesorería de la Seguridad Social</b>						<b>Sav. Funda Pec</b>		
<b>Empleado/Cargo</b>						<b>Empleado</b>		<b>Empleador</b>			<b>S. Funda Pec</b>		<b>Optica</b>	
	<b>Sexo</b>	<b>Estatus</b>	<b>S. Bruto</b>	<b>ISR</b>	<b>Seguro</b>	<b>S. Social</b>	<b>S.F.S./Dep.</b>	<b>S.F.S.</b>	<b>S. Social</b>	<b>Riesgo Lab.</b>	<b>S. Funerario</b>	<b>Total Desc.</b>	<b>Neto</b>	
ARGENTINA JIMENEZ DE LA CRUZ ENCARGADA DE TESORERIA	F	FIJO	100,000.00	12,105.44	25.00	2,870.00	3,040.00 .00	7,090.00	7,100.00	1,021.81	100.00	.00 .00	18,240.44	81,759.56
ADRIANA HERNANDEZ CASTILLO SECRETARIA	F	FIJO	32,000.00	.00	25.00	918.40	972.80 .00	2,268.80	2,272.00	352.00	100.00	.00 .00	2,116.20	29,883.80
<b>Empleados en servicio:</b>	<b>89</b>	<b>Total</b>	6,242,790.86	722,306.13	2,225.00	169,538.10	209,655.58 42,235.16	390,464.10	419,414.81	47,880.36	3,700.00	.00 13,666.67	1,125,691.48	5,117,099.38



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Capítulo y PROSUA de la institución Procesada:  
50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO								
DIRECCIÓN ADMINISTRATIVA							Tesorería de la Seguridad Social					Sav. Funda Pec							
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto				
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.										
			M	FIJO	70,000.00	5,368.45	25.00	2,009.00	2,128.00 .00	4,963.00	4,970.00	770.00	100.00	.00 .00	9,730.45	60,269.55			
			F	FIJO	60,000.00	2,718.74	25.00	1,722.00	5,663.56 3,839.56	4,254.00	4,260.00	660.00	100.00	.00 .00	10,329.30	49,670.70			
			F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00			
			F	FIJO	30,000.00	.00	25.00	861.00	2,831.78 1,919.78	2,127.00	2,130.00	330.00	100.00	.00 .00	3,817.78	26,182.22			
			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00			
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,702.50	23,297.50			
			F	FIJO	25,000.00	.00	25.00	717.50	2,679.78 1,919.78	1,772.50	1,775.00	275.00	.00	.00 .00	3,522.28	21,477.72			
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50			
			M	FIJO	22,000.00	.00	25.00	631.40	2,588.58 1,919.78	1,559.80	1,562.00	242.00	.00	.00 .00	3,244.98	18,755.02			
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00			
			<b>Empleados en servicio: 105</b>		<b>Total</b>			6,894,790.86	750,868.85	2,625.00	188,250.50	246,754.40 59,513.18	436,690.90	465,706.81	54,809.17	4,700.00	.00 13,666.67	1,212,350.82	5,682,440.04
DEPTO. DE COMPRAS Y CONTRATACIONES							Tesorería de la Seguridad Social					Sav. Funda Pec							
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto				
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.										
			F	FIJO	75,000.00	6,309.35	25.00	2,152.50	2,280.00 .00	5,317.50	5,325.00	825.00	.00	.00 .00	10,766.85	64,233.15			
			F	FIJO	30,000.00	.00	25.00	861.00	2,831.78 1,919.78	2,127.00	2,130.00	330.00	100.00	.00 .00	3,817.78	26,182.22			
			F	FIJO	30,000.00	.00	25.00	861.00	2,831.78 1,919.78	2,127.00	2,130.00	330.00	.00	.00 .00	3,717.78	26,282.22			
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,307.00	18,693.00			
			<b>Empleados en servicio: 109</b>		<b>Total</b>			7,049,790.86	757,178.20	2,725.00	192,699.00	255,305.96 63,352.74	447,680.40	476,711.81	56,514.17	4,800.00	.00 13,666.67	1,231,960.23	5,817,830.63

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Capitulo y PROSUA de la institución Procesada:  
50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIVISIÓN DE TRANSPORTACIÓN							Tesorería de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	3,031.65	36,968.35
			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	3,031.65	36,968.35
			F	FIJO	40,000.00	154.68	25.00	1,148.00	3,135.78 1,919.78	2,836.00	2,840.00	440.00	100.00	.00 .00	4,563.46	35,436.54
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,293.50	32,706.50
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
			M	FIJO	28,000.00	.00	25.00	803.60	851.20 .00	1,985.20	1,988.00	308.00	100.00	.00 .00	1,879.80	26,120.20
			F	FIJO	27,000.00	.00	25.00	774.90	4,660.36 3,839.56	1,914.30	1,917.00	297.00	.00	.00 .00	5,560.26	21,439.74
			M	FIJO	27,000.00	.00	25.00	774.90	820.80 .00	1,914.30	1,917.00	297.00	100.00	.00 .00	1,820.70	25,179.30
			M	FIJO	27,000.00	.00	25.00	774.90	2,740.58 1,919.78	1,914.30	1,917.00	297.00	100.00	.00 .00	3,640.48	23,359.52
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50	23,397.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,702.50	23,297.50



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Capitulo y PROSUA de la institución Procesada:  
50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DIVISIÓN DE TRANSPORTACIÓN							Tesorería de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,407.00	18,593.00
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
			F	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	100.00	.00 2,666.67	3,855.47	14,144.53
			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,100.15	15,399.85
<b>Empleados en servicio:</b>			<b>147</b>	<b>Total</b>	8,095,970.86	759,546.13	3,675.00	222,724.37	298,628.51 74,871.42	521,854.56	550,990.59	68,022.15	6,900.00	.00 20,500.01	1,319,259.42	6,776,711.44
DIVISIÓN DE ALMACÉN Y SUMINISTRO							Tesorería de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
			M	FIJO	30,450.00	.00	25.00	873.91	925.68 .00	2,158.91	2,161.95	334.95	100.00	.00 .00	2,024.59	28,425.41
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50	23,397.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50	23,397.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50	23,397.50
			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,525.20	20,474.80
<b>Empleados en servicio:</b>			<b>155</b>	<b>Total</b>	8,308,420.86	759,546.13	3,875.00	228,821.68	305,086.99 74,871.42	536,917.27	566,074.54	70,359.10	7,200.00	.00 20,500.01	1,332,815.21	6,975,605.65

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Capitulo y PROSUA de la institución Procesada:  
50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIVISIÓN DE CORRESPONDENCIA							Tesorería de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	100.00	.00 .00	7,257.65	52,742.35
			M	FIJO	35,000.00	.00	25.00	1,004.50	2,983.78 1,919.78	2,481.50	2,485.00	385.00	.00	.00 .00	4,113.28	30,886.72
			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,293.50	32,706.50
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,293.50	32,706.50
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,193.50	32,806.50
			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,998.00	28,002.00
			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
			F	FIJO	29,295.00	.00	25.00	840.77	890.57 .00	2,077.02	2,079.95	322.25	100.00	.00 .00	1,856.34	27,438.66
			M	FIJO	27,000.00	.00	25.00	774.90	4,660.36 3,839.56	1,914.30	1,917.00	297.00	.00	.00 .00	5,460.26	21,539.74
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,702.50	23,297.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
			M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	100.00	.00 .00	1,584.30	21,415.70
			F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80

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Capítulo y PROSUA de la institución Procesada:  
50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DIVISIÓN DE CORRESPONDENCIA							Tesorería de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
			M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	100.00	.00 .00	1,288.80	16,711.20
			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,200.15	15,299.85
<b>Empleados en servicio:</b>		<b>175</b>	<b>Total</b>		8,874,215.86	763,032.78	4,375.00	245,060.00	328,046.50 80,630.76	577,032.14	606,245.99	76,582.85	8,500.00	.00 20,500.01	1,378,299.69	7,495,916.17



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Capitulo y PROSUA de la institución Procesada:  
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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DIVISIÓN DE MANTENIMIENTO							Tesorería de la Seguridad Social					Sav. Funda Pec		Total Desc.	Neto	
Empleado/Cargo							Empleado		Empleador			S. Funerario	Optica			
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50	23,397.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,702.50	23,297.50
			M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,484.30	21,515.70
			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 3,666.67	5,073.67	14,926.33
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,407.00	18,593.00
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 1,833.33	3,240.33	16,759.67
			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,100.15	15,399.85
<b>Empleados en servicio:</b>		<b>201</b>	<b>Total</b>		9,590,745.86	765,772.08	5,025.00	265,624.41	353,668.57 84,470.32	627,834.12	657,119.62	84,464.68	10,000.00	.00 27,500.01	1,437,975.47	8,152,770.39



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Capitulo y PROSUA de la institución Procesada:  
50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DIVISIÓN DE MAYORDOMÍA							Tesorería de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 2,333.33	4,035.83	20,964.17
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,702.50	23,297.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,702.50	23,297.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,702.50	23,297.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
			F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
			M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,484.30	21,515.70
			F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,484.30	21,515.70
			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 2,000.00	3,425.20	18,574.80
			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,425.20	20,574.80
			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,425.20	20,574.80
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00









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Capitulo y PROSUA de la institución Procesada:  
50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DIRECCIÓN TÉCNICA DE SEGUROS Y REASEGUROS							Tesorería de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			F	FIJO	50,000.00	1,278.07	25.00	1,435.00	5,359.56 3,839.56	3,545.00	3,550.00	550.00	100.00	.00 .00	8,297.63	41,702.37
			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,293.50	32,706.50
			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,898.00	28,102.00
			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
<b>Empleados en servicio:</b>			<b>298</b>	<b>Total</b>	11,946,265.86	769,263.40	7,400.00	333,227.84	431,035.72 90,229.66	794,840.50	824,361.54	110,375.40	15,400.00	.00 34,166.67	1,604,779.03	10,341,486.83
DEPTO. DE EXPEDICIÓN Y RENOVACIÓN LICENCIAS							Tesorería de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,293.50	32,706.50
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,293.50	32,706.50
			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,998.00	28,002.00
			F	FIJO	25,988.00	.00	25.00	745.86	2,709.82 1,919.78	1,842.55	1,845.15	285.87	100.00	.00 .00	3,680.68	22,307.32
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,702.50	23,297.50
			F	FIJO	25,000.00	.00	25.00	717.50	2,679.78 1,919.78	1,772.50	1,775.00	275.00	100.00	.00 .00	3,622.28	21,377.72
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,407.00	18,593.00
<b>Empleados en servicio:</b>			<b>305</b>	<b>Total</b>	12,142,253.86	769,263.40	7,575.00	338,852.70	440,833.32 94,069.22	808,736.05	838,276.69	112,531.27	16,100.00	.00 34,166.67	1,621,776.49	10,520,477.37

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Capitulo y PROSUA de la institución Procesada:  
50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DIRECCIÓN DE LIQUIDACIÓN DE COMPAÑÍAS							Tesorería de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			M	FIJO	187,000.00	32,570.01	25.00	5,366.90	5,684.80 .00	13,258.30	13,277.00	1,021.81	.00	.00 .00	43,846.71	143,153.29
			M	FIJO	90,000.00	9,273.24	25.00	2,583.00	4,655.78 1,919.78	6,381.00	6,390.00	990.00	.00	.00 .00	16,922.42	73,077.58
			F	FIJO	75,000.00	6,309.35	25.00	2,152.50	2,280.00 .00	5,317.50	5,325.00	825.00	100.00	.00 .00	11,152.25	63,847.75
			F	FIJO	55,000.00	2,559.67	25.00	1,578.50	1,672.00 .00	3,899.50	3,905.00	605.00	.00	.00 .00	5,935.17	49,064.83
			F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	3,031.65	36,968.35
			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,293.50	32,706.50
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,193.50	32,806.50
			F	FIJO	33,000.00	.00	25.00	947.10	2,922.98 1,919.78	2,339.70	2,343.00	363.00	100.00	.00 2,833.33	6,928.41	26,071.59
			F	FIJO	32,000.00	.00	25.00	918.40	972.80 .00	2,268.80	2,272.00	352.00	100.00	.00 .00	2,116.20	29,883.80
			M	FIJO	31,200.00	.00	25.00	895.44	948.48 .00	2,212.08	2,215.20	343.20	.00	.00 .00	1,968.92	29,231.08
			F	FIJO	30,760.00	.00	25.00	882.81	935.10 .00	2,180.88	2,183.96	338.36	100.00	.00 .00	2,042.91	28,717.09
			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,998.00	28,002.00
			F	FIJO	30,000.00	.00	25.00	861.00	4,751.56 3,839.56	2,127.00	2,130.00	330.00	.00	.00 .00	5,737.56	24,262.44
			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,998.00	28,002.00
			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,425.20	20,574.80
			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,525.20	20,474.80
			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80









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Capítulo y PROSUA de la institución Procesada:  
50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO								
OFICINA DE ACCESO A LA INFORMACIÓN PÚBLICA						Tesorería de la Seguridad Social						Sav. Funda Pec							
Empleado/Cargo						Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Sav. Funda Pec	Total Desc.	Neto	
											S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
CARLOS C. OGANDO BAUTISTA RESPONSABLE DE ACCESO A LA INFORMACION						M	FIJO	100,000.00	12,105.44	25.00	2,870.00	3,040.00 .00	7,090.00	7,100.00	1,021.81	.00	.00 .00	18,040.44	81,959.56
<b>Empleados en servicio: 372</b>						<b>Total</b>		15,192,293.86	930,783.37	9,250.00	426,388.84	562,351.22 122,865.92	1,024,983.87	1,054,829.53	143,689.95	20,400.00	.00 57,500.01	2,027,829.64	13,164,464.22
REGIONAL NORTE CIBAO						Tesorería de la Seguridad Social						Sav. Funda Pec							
Empleado/Cargo						Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Sav. Funda Pec	Total Desc.	Neto	
											S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
EUGENIO FRANCISCO D AZA TINEO ENCARGADO REGIONAL NORTE-CIBAO						M	FIJO	100,000.00	12,105.44	25.00	2,870.00	3,040.00 .00	7,090.00	7,100.00	1,021.81	100.00	.00 .00	18,140.44	81,859.56
NAHOMY ESCARLET SANTELISES ROSARIO RECEPCIONISTA						F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MELVIN ANTONIO ROSARIO TRINIDAD AUXILIAR ADMINISTRATIVO						M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
MARIA CAROLINA JIMENEZ GUZMAN CONSERJE						F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
MAXIMO LEONEL VALERIO NICASIO MENSAJERO						M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
<b>Empleados en servicio: 377</b>						<b>Total</b>		15,379,293.86	942,888.81	9,375.00	431,755.74	568,036.02 122,865.92	1,038,242.17	1,068,106.53	145,668.76	20,700.00	.00 57,500.01	2,051,411.78	13,327,882.08
DEPTO. DE PREVENCIÓN DE LAVADO DE ACTIVO						Tesorería de la Seguridad Social						Sav. Funda Pec							
Empleado/Cargo						Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Sav. Funda Pec	Total Desc.	Neto	
											S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
ELAINE ALVAREZ GARCIA SECRETARIA						F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
ALBEX RICARDY GUILLERMO TEJADA MENSAJERO INTERNO						M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
<b>Empleados en servicio: 379</b>						<b>Total</b>		15,424,293.86	942,888.81	9,425.00	433,047.24	569,404.02 122,865.92	1,041,432.67	1,071,301.53	146,163.76	20,800.00	.00 57,500.01	2,054,221.28	13,370,072.58

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Capitulo y PROSUA de la institución Procesada:  
50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DEPTO. DE ATENCIÓN A USUARIO							Tesorería de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00	2,831.65	37,168.35
			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00	2,193.50	32,806.50
			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00	2,093.50	32,906.50
			F	FIJO	33,000.00	.00	25.00	947.10	1,003.20 .00	2,339.70	2,343.00	363.00	.00	.00	2,075.30	30,924.70
			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00	1,998.00	28,002.00
			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00	1,798.00	28,202.00
			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00	1,325.20	20,674.80
<b>Empleados en servicio:</b>		<b>386</b>	<b>Total</b>		15,649,293.86	943,331.46	9,600.00	439,504.74	576,244.02 122,865.92	1,057,385.17	1,087,276.53	148,638.76	21,000.00	.00	2,068,536.43	13,580,757.43
ESCUELA DE FORMACIÓN DE LA SIS (ESFOSIS)							Tesorería de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00	2,193.50	32,806.50
			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00	2,193.50	32,806.50
<b>Empleados en servicio:</b>		<b>388</b>	<b>Total</b>		15,719,293.86	943,331.46	9,650.00	441,513.74	578,372.02 122,865.92	1,062,348.17	1,092,246.53	149,408.76	21,100.00	.00	2,072,923.43	13,646,370.43

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Capitulo y PROSUA de la institución Procesada:  
 50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO						
<b>DEPARTAMENTO DE RELACIONES LABORALES Y SOCIALES</b>								<b>Tesorería de la Seguridad Social</b>									
			<b>Empleado/Cargo</b>	<b>Sexo</b>	<b>Estatus</b>	<b>S. Bruto</b>	<b>ISR</b>	<b>Seguro</b>	<b>Empleado</b>		<b>Empleador</b>		<b>S. Funda Pec</b>	<b>Neto</b>			
									<b>S. Social</b>	<b>S.F.S./Dep.</b>	<b>S.F.S.</b>	<b>S. Social</b>	<b>Riesgo Lab.</b>	<b>S. Funerario</b>	<b>Optica</b>	<b>Total Desc.</b>	
			LESLIE NICOLE THEN YEPEZ ANALISTA DE RELACIONES LABORALES Y SOCIALES	F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	.00	.00 .00	7,057.65	52,942.35
			YENI MARIA MENDEZ NUÑEZ DOCTORA	F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,293.50	32,706.50
			THELMA PEREZ RAMIREZ AUXILIAR ADMINISTRATIVO	F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 1,000.00	2,998.00	27,002.00
			CASME MARIA MARTES POZO MENSAJERO INTERNO	F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,407.00	18,593.00
			<b>Empleados en servicio:</b>	<b>392</b>	<b>Total</b>	15,864,293.86	946,818.11	9,750.00	445,675.24	582,780.02 122,865.92	1,072,628.67	1,102,541.53	151,003.76	21,400.00	.00 58,500.01	2,086,679.58	13,777,614.28
<b>DIVISIÓN DE CONTROL DE BIENES</b>								<b>Tesorería de la Seguridad Social</b>									
			<b>Empleado/Cargo</b>	<b>Sexo</b>	<b>Estatus</b>	<b>S. Bruto</b>	<b>ISR</b>	<b>Seguro</b>	<b>Empleado</b>		<b>Empleador</b>		<b>S. Funda Pec</b>	<b>Neto</b>			
									<b>S. Social</b>	<b>S.F.S./Dep.</b>	<b>S.F.S.</b>	<b>S. Social</b>	<b>Riesgo Lab.</b>	<b>S. Funerario</b>	<b>Optica</b>	<b>Total Desc.</b>	
			YANET BATISTA FELIZ CONTADORA	F	FIJO	60,000.00	3,102.69	25.00	1,722.00	3,743.78 1,919.78	4,254.00	4,260.00	660.00	100.00	.00 .00	8,693.47	51,306.53
			<b>Empleados en servicio:</b>	<b>393</b>	<b>Total</b>	15,924,293.86	949,920.80	9,775.00	447,397.24	586,523.80 124,785.70	1,076,882.67	1,106,801.53	151,663.76	21,500.00	.00 58,500.01	2,095,373.05	13,828,920.81
<b>DEPTO. DE INTELIGENCIA DE DATOS Y ESTADÍSTICA</b>								<b>Tesorería de la Seguridad Social</b>									
			<b>Empleado/Cargo</b>	<b>Sexo</b>	<b>Estatus</b>	<b>S. Bruto</b>	<b>ISR</b>	<b>Seguro</b>	<b>Empleado</b>		<b>Empleador</b>		<b>S. Funda Pec</b>	<b>Neto</b>			
									<b>S. Social</b>	<b>S.F.S./Dep.</b>	<b>S.F.S.</b>	<b>S. Social</b>	<b>Riesgo Lab.</b>	<b>S. Funerario</b>	<b>Optica</b>	<b>Total Desc.</b>	
			RAY MARLON ROSARIO TAPIA ANALISTA DE DATOS ESTADISTICOS	F	FIJO	22,000.00	.00	25.00	631.40	2,588.58 1,919.78	1,559.80	1,562.00	242.00	100.00	.00 .00	3,344.98	18,655.02
			<b>Empleados en servicio:</b>	<b>394</b>	<b>Total</b>	15,946,293.86	949,920.80	9,800.00	448,028.64	589,112.38 126,705.48	1,078,442.47	1,108,363.53	151,905.76	21,600.00	.00 58,500.01	2,098,718.03	13,847,575.83

**ABRIL-2026**

Capitulo y PROSUA de la institución Procesada:  
 50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO				
Total de empleados: 394				15,946,293.86	949,920.80	9,800.00	448,028.64	1,078,442.47	1,108,363.53	151,905.76	151,905.76	2,098,718.03	13,847,575.83

SIGEF	R N C	BENEFICIARIO	Valor	RNC	CONCEPTO	VALOR	NO. REF.
		Concepto			Concepto		
9,800.00	40151707800	SAVICA	0.00	00000000000	VACUNA		
1,078,442.47	40151707800	SEGURO FAMILIAR DE SALUD(EMPLEADOR)	151,905.76	40100743600	RIESGO LABORAL		
589,112.38	40151707800	SEGURO FAMILIAR DE SALUD(EMPLEADO)	0.00	40151707800	REEMBOLSO		
1,108,363.53	40151707800	TESORERIA DE SEGURIDAD SOCIAL(EMPLEADOR)	21,600.00		SEGURO FUNERARIO SAVICA		
448,028.64	40100743600	TESORERIA DE SEGURIDAD SOCIAL(EMPLEADOS)	126,705.48		SALUD PADRES E INDEPENDIENTES		
556.20	10186442700	SEGURO MEDICO ARS HUMANO	0.00		MULTAS A EMPLEADOS		
949,920.80	49999998400	IMPUESTO SOBRE LA RENTA (I.S.R.)					



**Lic. Martha Perallon Reyes**  
 Directora de Recursos Humanos  
 Rep. Dom.