

MARZO-2026

Capitulo y PROSUA de la institución Procesada:  
50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO							
DESPACHO SIS							Tesorería de la Seguridad Social					Sav. Funda Pec						
Empleado/Cargo							Empleado		Empleador			Optica						
			Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Total Desc.	Neto			
			M	FIJO	800,000.00	183,005.54	25.00	13,330.00	8,979.57 1,919.78	16,465.11	32,976.66	1,021.81	.00	.00 .00	205,340.11 594,659.89			
			M	FIJO	222,300.00	40,873.45	25.00	6,380.01	6,757.92 .00	15,761.07	15,783.30	1,021.81	.00	.00 .00	54,036.38 168,263.62			
			M	FIJO	187,000.00	32,090.07	25.00	5,366.90	7,604.58 1,919.78	13,258.30	13,277.00	1,021.81	.00	.00 .00	45,086.55 141,913.45			
			M	FIJO	187,000.00	32,570.01	25.00	5,366.90	5,684.80 .00	13,258.30	13,277.00	1,021.81	.00	.00 .00	43,746.71 143,253.29			
			F	FIJO	187,000.00	32,570.01	25.00	5,366.90	5,684.80 .00	13,258.30	13,277.00	1,021.81	.00	.00 .00	43,646.71 143,353.29			
			F	FIJO	187,000.00	32,570.01	25.00	5,366.90	5,684.80 .00	13,258.30	13,277.00	1,021.81	.00	.00 .00	43,646.71 143,353.29			
			M	FIJO	100,000.00	12,105.44	25.00	2,870.00	3,040.00 .00	7,090.00	7,100.00	1,021.81	.00	.00 .00	18,040.44 81,959.56			
			M	FIJO	100,000.00	12,105.44	25.00	2,870.00	3,040.00 .00	7,090.00	7,100.00	1,021.81	100.00	.00 .00	18,240.44 81,759.56			
			F	FIJO	85,000.00	8,577.06	25.00	2,439.50	2,584.00 .00	6,026.50	6,035.00	935.00	.00	.00 .00	13,725.56 71,274.44			
			F	FIJO	65,000.00	4,427.55	25.00	1,865.50	1,976.00 .00	4,608.50	4,615.00	715.00	.00	.00 .00	8,294.05 56,705.95			
			M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00 45,166.00			
			M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00 45,166.00			
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00 18,793.00			
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,307.00 18,693.00			
<b>Empleados en servicio:</b>					<b>14</b>	<b>Total</b>		2,260,300.00	394,602.58	350.00	55,240.61	55,292.47 3,839.56	120,000.38	136,657.96	11,364.48	100.00	.00 .00	505,985.66 1,754,314.34

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO									
<b>INTENDENCIA DE SEGUROS</b>																				
						Tesorería de la Seguridad Social														
Empleado/Cargo						Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
											S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
FRANCISCO EDUARDO CAMPOS ALVAREZ INTENDENTE						M	FIJO	400,000.00	83,947.99	25.00	11,480.00	7,059.79 .00	16,465.11	28,400.00	1,021.81	100.00	.00 .00	102,612.78	297,387.22	
PATRICIA AIMEE JANSEN DE CASTILLO COORDINADORA DE DESPACHO						F	FIJO	100,000.00	12,105.44	25.00	2,870.00	3,040.00 .00	7,090.00	7,100.00	1,021.81	.00	.00 .00	18,140.44	81,859.56	
NERIS MARIA FERRERA AUXILIAR						F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80	
EUGENIO MATOS MENSAJERO INTERNO						M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,200.15	15,299.85	
<b>Empleados en servicio: 18</b>						<b>Total</b>			2,798,800.00	490,656.01	450.00	70,695.56	66,562.66 3,839.56	146,285.14	174,891.46	13,831.60	300.00	.00 .00	629,264.23	2,169,535.77
<b>DIRECCIÓN JURÍDICA</b>																				
						Tesorería de la Seguridad Social														
Empleado/Cargo						Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
											S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
ANTONIA MERCEDES DE LA CRUZ DE DE LA CRUZ ABOGADA						F	FIJO	85,000.00	8,577.06	25.00	2,439.50	2,584.00 .00	6,026.50	6,035.00	935.00	100.00	.00 .00	13,825.56	71,174.44	
PAOLA SURIEL BARNICHTA SECRETARIA						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35	
<b>Empleados en servicio: 20</b>						<b>Total</b>			2,923,800.00	499,675.72	500.00	74,283.06	70,362.66 3,839.56	155,147.64	183,766.46	15,206.60	400.00	.00 .00	645,921.44	2,277,878.56
<b>DEPTO. DE REVISIÓN Y ANALISIS DE OPERACIONES</b>																				
						Tesorería de la Seguridad Social														
Empleado/Cargo						Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
											S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
JORGE MENDEZ MELLA ANALISTA FINANCIERO						M	FIJO	80,000.00	6,098.38	25.00	2,296.00	8,191.34 5,759.34	5,672.00	5,680.00	880.00	.00	.00 .00	16,710.72	63,289.28	
CELIA ELIZABETH LUGO MARTINEZ AUXILIAR						F		14,666.67	.00	25.00	420.93	445.87 .00	1,039.87	1,041.33	161.33	.00	.00 .00	891.80	13,774.87	
MARCIA IVELICIS AMPARO TRINIDAD ANALISTA DE REVISION Y ANALISIS DE OPERACIONES						F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00	
<b>Empleados en servicio: 23</b>						<b>Total</b>			3,048,466.67	505,774.10	575.00	77,860.99	79,911.87 9,598.90	163,986.51	192,617.79	16,577.93	500.00	.00 .00	665,421.96	2,383,044.71

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DIRECCIÓN DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIÓN							Tesorería de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
			M	FIJO	130,000.00	18,682.24	25.00	3,731.00	5,871.78 1,919.78	9,217.00	9,230.00	1,021.81	100.00	.00 .00	28,510.02	101,489.98
			M	FIJO	85,000.00	8,577.06	25.00	2,439.50	2,584.00 .00	6,026.50	6,035.00	935.00	100.00	.00 .00	13,825.56	71,174.44
			M	FIJO	80,000.00	6,920.99	25.00	2,296.00	4,351.78 1,919.78	5,672.00	5,680.00	880.00	100.00	.00 .00	13,793.77	66,206.23
			M	FIJO	75,000.00	6,309.35	25.00	2,152.50	2,280.00 .00	5,317.50	5,325.00	825.00	.00	.00 .00	10,766.85	64,233.15
			M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	4,934.00	45,066.00
			M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,934.00	45,066.00
			M	TEMPORAL	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	4,934.00	45,066.00
			M	FIJO	44,000.00	1,007.19	25.00	1,262.80	1,337.60 .00	3,119.60	3,124.00	484.00	100.00	.00 .00	3,732.59	40,267.41
			F	FIJO	35,000.00	.00	25.00	1,004.50	2,983.78 1,919.78	2,481.50	2,485.00	385.00	100.00	.00 .00	4,213.28	30,786.72
			M	FIJO	31,500.00	.00	25.00	904.05	4,797.16 3,839.56	2,233.35	2,236.50	346.50	.00	.00 .00	5,826.21	25,673.79
			F	FIJO	28,000.00	.00	25.00	803.60	2,770.98 1,919.78	1,985.20	1,988.00	308.00	.00	.00 .00	3,699.58	24,300.42
<b>Empleados en servicio:</b>		<b>34</b>	<b>Total</b>		3,706,966.67	552,832.93	850.00	96,759.94	111,448.95 21,117.58	210,674.16	239,371.29	23,413.24	1,200.00	.00 .00	764,591.82	2,942,374.85

**MARZO-2026**

Capítulo y PROSUA de la institución Procesada:  
5010010100011102000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIRECCIÓN DE COMUNICACIONES							Tesorería de la Seguridad Social				Sav. Funda Pec		Total Desc.	Neto		
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario			Optica	
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
			F	FIJO	50,000.00	1,566.03	25.00	1,435.00	3,439.78 1,919.78	3,545.00	3,550.00	550.00	100.00	.00 .00	6,565.81	43,434.19
			M	FIJO	45,000.00	1,148.32	25.00	1,291.50	1,368.00 .00	3,190.50	3,195.00	495.00	.00	.00 .00	3,932.82	41,067.18
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,193.50	32,806.50
			M	FIJO	35,000.00	.00	25.00	1,004.50	2,983.78 1,919.78	2,481.50	2,485.00	385.00	.00	.00 .00	4,013.28	30,986.72
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,898.00	28,102.00
			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,898.00	28,102.00
			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
			M	FIJO	28,000.00	.00	25.00	803.60	851.20 .00	1,985.20	1,988.00	308.00	100.00	.00 .00	1,879.80	26,120.20
			F	FIJO	27,566.91	.00	25.00	791.17	838.03 .00	1,954.49	1,957.25	303.24	.00	.00 .00	1,754.20	25,812.71
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50	23,397.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50	23,397.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50	23,397.50
			M	FIJO	25,000.00	.00	25.00	717.50	2,679.78 1,919.78	1,772.50	1,775.00	275.00	.00	.00 .00	3,522.28	21,477.72
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50	23,397.50
			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,525.20	20,474.80

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO											
DIRECCIÓN DE COMUNICACIONES								Tesorería de la Seguridad Social			Sav. Funda Pec											
Empleado/Cargo								Empleado		Empleador		S. Funerario		Optica		Total Desc. Neto						
								S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.										
ROBERTO MEDINA ASISTENTE DE PRENSA								M	FIJO	18,920.00	.00	25.00	543.00	575.17 .00	1,341.43	1,343.32	208.12	.00	.00	1,143.17	17,776.83	
<b>Empleados en servicio: 52</b>								<b>Total</b>		4,253,453.58	555,547.28	1,300.00	112,444.11	133,821.49 26,876.92	249,420.08	278,171.86	29,424.60	1,500.00	.00	807,312.88	3,446,140.70	
JUNTA CONSULTIVA								Tesorería de la Seguridad Social			Sav. Funda Pec											
Empleado/Cargo								Empleado		Empleador		S. Funerario		Optica		Total Desc. Neto						
								S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.										
DALMA GARCIA ALMANZAR ENCARGADA DE LA JUNTA CONSULTIVA DE SEGUROS								F	FIJO	71,000.00	5,556.63	25.00	2,037.70	2,158.40 .00	5,033.90	5,041.00	781.00	100.00	.00	.00	9,877.73	61,122.27
ESMERLYN GARABITO GONZALEZ COORDINADORA DE LA JUNTA CONSULTIVA								F	FIJO	65,000.00	4,043.59	25.00	1,865.50	3,895.78 1,919.78	4,608.50	4,615.00	715.00	.00	.00	.00	9,829.87	55,170.13
RAFAEL PEGUERO DE LOS SANTOS SUPERVISOR DE MANTENIMIENTO								M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00	.00	2,093.50	32,906.50
JOSE MARIA VALDEZ AQUINO AUXILIAR ADMINISTRATIVO								M	FIJO	28,543.95	.00	25.00	819.21	2,787.52 1,919.78	2,023.77	2,026.62	313.98	100.00	.00	.00	3,731.73	24,812.22
DAYS SATURRIA RINCON SECRETARIA								F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	.00	1,602.50	23,397.50
ANA DIGNA CEBALLOS GUZMAN SECRETARIA								F	FIJO	21,210.00	.00	25.00	608.73	644.78 .00	1,503.79	1,505.91	233.31	100.00	.00	.00	1,478.51	19,731.49
FRANCISCO DIAZ MORONTA VIGILANTE								M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00	.00	1,307.00	18,693.00
<b>Empleados en servicio: 59</b>								<b>Total</b>		4,519,207.53	565,147.50	1,475.00	120,071.25	145,739.97 30,716.48	268,262.04	297,040.39	32,347.89	1,800.00	.00	.00	837,233.72	3,681,973.81

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DEPTO. DE PROTOCOLO Y EVENTOS							Tesorería de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	100.00	.00 .00	7,157.65	52,842.35
			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,898.00	28,102.00
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50	23,397.50
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,307.00	18,693.00
			F	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
			F	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
<b>Empleados en servicio:</b>			<b>66</b>	<b>Total</b>	4,715,207.53	568,634.15	1,650.00	125,696.45	151,698.37 30,716.48	282,158.44	310,956.39	34,503.89	1,900.00	.00 .00	852,878.97	3,862,328.56
DIRECCIÓN DE PLANIFICACIÓN Y DESARROLLO							Tesorería de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			F	FIJO	187,000.00	32,090.07	25.00	5,366.90	7,604.58 1,919.78	13,258.30	13,277.00	1,021.81	100.00	.00 .00	45,186.55	141,813.45
			F	FIJO	75,000.00	6,309.35	25.00	2,152.50	2,280.00 .00	5,317.50	5,325.00	825.00	100.00	.00 .00	10,966.85	64,033.15
			M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	5,034.00	44,966.00
			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,998.00	28,002.00
<b>Empleados en servicio:</b>			<b>70</b>	<b>Total</b>	5,057,207.53	608,887.57	1,750.00	135,511.85	164,014.95 32,636.26	306,406.24	335,238.39	37,230.70	2,300.00	.00 .00	916,064.37	4,141,143.16



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Capitulo y PROSUA de la institución Procesada:  
50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
<b>DEPTO. DE REGISTRO Y CONTROL DE NÓMINA</b>								<b>Tesorería de la Seguridad Social</b>			<b>Sav. Funda Pec</b>					
<b>Empleado/Cargo</b>			<b>Sexo</b>	<b>Estatus</b>	<b>S. Bruto</b>	<b>ISR</b>	<b>Seguro</b>	<b>Empleado</b>		<b>Empleador</b>		<b>S. Funerario</b>	<b>Optica</b>	<b>Total Desc.</b>	<b>Neto</b>	
								<b>S. Social</b>	<b>S.F.S./Dep.</b>	<b>S.F.S.</b>	<b>S. Social</b>	<b>Riesgo Lab.</b>				
ALEJANDRINA VERONICA SOSA MONTERO ENCARGADA DE REGISTRO Y CONTROL DE NOMINA			F	FIJO	90,000.00	9,753.19	25.00	2,583.00	2,736.00 .00	6,381.00	6,390.00	990.00	100.00	.00 .00	15,197.19	74,802.81
EVELYN EMENEGILDA MARTINEZ RODRIGUEZ AUXILIAR ADMINISTRATIVO			F	FIJO	26,000.00	.00	25.00	746.20	790.40 .00	1,843.40	1,846.00	286.00	.00	.00 .00	1,661.60	24,338.40
<b>Empleados en servicio: 84</b>			<b>Total</b>		5,906,207.53	693,192.82	2,100.00	159,878.15	197,503.67 40,315.38	366,600.34	395,517.39	44,499.32	3,200.00	.00 .00	1,059,874.64	4,846,332.89
<b>DIRECCIÓN FINANCIERA</b>								<b>Tesorería de la Seguridad Social</b>			<b>Sav. Funda Pec</b>					
<b>Empleado/Cargo</b>			<b>Sexo</b>	<b>Estatus</b>	<b>S. Bruto</b>	<b>ISR</b>	<b>Seguro</b>	<b>Empleado</b>		<b>Empleador</b>		<b>S. Funerario</b>	<b>Optica</b>	<b>Total Desc.</b>	<b>Neto</b>	
								<b>S. Social</b>	<b>S.F.S./Dep.</b>	<b>S.F.S.</b>	<b>S. Social</b>	<b>Riesgo Lab.</b>				
ALBA SORAYA PERALTA ESPINAL SECRETARIA			F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,934.00	45,066.00
DAURI DAVID NATERA BENITEZ MENSAJERO INTERNO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
<b>Empleados en servicio: 86</b>			<b>Total</b>		5,976,207.53	695,046.82	2,150.00	161,887.15	199,631.67 40,315.38	371,563.34	400,487.39	45,269.32	3,200.00	.00 .00	1,066,015.64	4,910,191.89
<b>DEPARTAMENTO DE CONTABILIDAD</b>								<b>Tesorería de la Seguridad Social</b>			<b>Sav. Funda Pec</b>					
<b>Empleado/Cargo</b>			<b>Sexo</b>	<b>Estatus</b>	<b>S. Bruto</b>	<b>ISR</b>	<b>Seguro</b>	<b>Empleado</b>		<b>Empleador</b>		<b>S. Funerario</b>	<b>Optica</b>	<b>Total Desc.</b>	<b>Neto</b>	
								<b>S. Social</b>	<b>S.F.S./Dep.</b>	<b>S.F.S.</b>	<b>S. Social</b>	<b>Riesgo Lab.</b>				
FELIPE SANTIAGO SUERO CAPELLAN ENCARGADO DE CONTABILIDAD			M	FIJO	115,000.00	15,153.87	25.00	3,300.50	5,415.78 1,919.78	8,153.50	8,165.00	1,021.81	100.00	.00 .00	24,195.15	90,804.85
MARIA RAFAELA TAVERAS ACEVEDO AUDITORA			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,293.50	32,706.50
ROBERT CASTILLO MARTE TECNICO DE CONTABILIDAD			M	FIJO	29,250.00	.00	25.00	839.48	889.20 .00	2,073.83	2,076.75	321.75	100.00	.00 .00	1,953.68	27,296.32
<b>Empleados en servicio: 89</b>			<b>Total</b>		6,155,457.53	710,200.69	2,225.00	167,031.63	207,000.65 42,235.16	384,272.17	413,214.14	46,997.88	3,500.00	.00 .00	1,094,457.97	5,060,999.56
<b>DEPARTAMENTO DE TESORERÍA</b>								<b>Tesorería de la Seguridad Social</b>			<b>Sav. Funda Pec</b>					
<b>Empleado/Cargo</b>			<b>Sexo</b>	<b>Estatus</b>	<b>S. Bruto</b>	<b>ISR</b>	<b>Seguro</b>	<b>Empleado</b>		<b>Empleador</b>		<b>S. Funerario</b>	<b>Optica</b>	<b>Total Desc.</b>	<b>Neto</b>	
								<b>S. Social</b>	<b>S.F.S./Dep.</b>	<b>S.F.S.</b>	<b>S. Social</b>	<b>Riesgo Lab.</b>				
ARGENTINA JIMENEZ DE LA CRUZ ENCARGADA DE TESORERIA			F	FIJO	100,000.00	12,105.44	25.00	2,870.00	3,040.00 .00	7,090.00	7,100.00	1,021.81	100.00	.00 .00	18,240.44	81,759.56
ADRIANA HERNANDEZ CASTILLO SECRETARIA			F	FIJO	32,000.00	.00	25.00	918.40	972.80 .00	2,268.80	2,272.00	352.00	100.00	.00 .00	2,116.20	29,883.80
<b>Empleados en servicio: 91</b>			<b>Total</b>		6,287,457.53	722,306.13	2,275.00	170,820.03	211,013.45 42,235.16	393,630.97	422,586.14	48,371.69	3,700.00	.00 .00	1,114,814.61	5,172,642.92

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Capítulo y PROSUA de la institución Procesada:  
50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
<b>DEPARTAMENTO DE PRESUPUESTO</b>																
							<b>Tesorería de la Seguridad Social</b>									
<b>Empleado/Cargo</b>							<b>Empleado</b>		<b>Empleador</b>					<b>Sav. Funda Pec Optica</b>		
							<b>S. Social</b>	<b>S.F.S./Dep.</b>	<b>S.F.S.</b>	<b>S. Social</b>	<b>Riesgo Lab.</b>	<b>S. Funerario</b>		<b>Total Desc.</b>	<b>Neto</b>	
			<b>Sexo</b>	<b>Estatus</b>	<b>S. Bruto</b>	<b>ISR</b>	<b>Seguro</b>									
<b>Empleados en servicio:</b>				<b>Total</b>												
		<b>93</b>			6,437,457.53	736,500.11	2,325.00	175,125.03	223,252.57	404,265.97	433,236.14	49,778.50	3,900.00	.00	1,146,188.11	5,291,269.42
									49,914.28					.00		
<b>DIVISIÓN DE COBROS</b>																
							<b>Tesorería de la Seguridad Social</b>									
<b>Empleado/Cargo</b>							<b>Empleado</b>		<b>Empleador</b>					<b>Sav. Funda Pec Optica</b>		
							<b>S. Social</b>	<b>S.F.S./Dep.</b>	<b>S.F.S.</b>	<b>S. Social</b>	<b>Riesgo Lab.</b>	<b>S. Funerario</b>		<b>Total Desc.</b>	<b>Neto</b>	
			<b>Sexo</b>	<b>Estatus</b>	<b>S. Bruto</b>	<b>ISR</b>	<b>Seguro</b>									
<b>Empleados en servicio:</b>				<b>Total</b>												
		<b>97</b>			6,582,457.53	740,927.66	2,425.00	179,286.53	227,660.57	414,546.47	443,531.14	51,373.50	4,200.00	.00	1,159,685.16	5,422,772.37
									49,914.28					.00		

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Capítulo y PROSUA de la institución Procesada:  
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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO								
DIRECCIÓN ADMINISTRATIVA							Tesorería de la Seguridad Social					Sav. Funda Pec							
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto				
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.										
			M	FIJO	70,000.00	5,368.45	25.00	2,009.00	2,128.00 .00	4,963.00	4,970.00	770.00	100.00	.00 .00	9,730.45	60,269.55			
			F	FIJO	60,000.00	2,718.74	25.00	1,722.00	5,663.56 3,839.56	4,254.00	4,260.00	660.00	100.00	.00 .00	10,329.30	49,670.70			
			F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00			
			F	FIJO	30,000.00	.00	25.00	861.00	2,831.78 1,919.78	2,127.00	2,130.00	330.00	100.00	.00 .00	3,817.78	26,182.22			
			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00			
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,702.50	23,297.50			
			F	FIJO	25,000.00	.00	25.00	717.50	2,679.78 1,919.78	1,772.50	1,775.00	275.00	.00	.00 .00	3,522.28	21,477.72			
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50			
			M	FIJO	22,000.00	.00	25.00	631.40	2,588.58 1,919.78	1,559.80	1,562.00	242.00	.00	.00 .00	3,244.98	18,755.02			
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00			
			<b>Empleados en servicio:</b>	<b>107</b>	<b>Total</b>			6,939,457.53	750,868.85	2,675.00	189,532.43	248,112.27 59,513.18	439,857.77	468,878.14	55,300.50	4,700.00	.00 .00	1,201,473.95	5,737,983.58
DEPTO. DE COMPRAS Y CONTRATACIONES							Tesorería de la Seguridad Social					Sav. Funda Pec							
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto				
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.										
			F	FIJO	75,000.00	6,309.35	25.00	2,152.50	2,280.00 .00	5,317.50	5,325.00	825.00	.00	.00 .00	10,766.85	64,233.15			
			F	FIJO	30,000.00	.00	25.00	861.00	2,831.78 1,919.78	2,127.00	2,130.00	330.00	100.00	.00 .00	3,817.78	26,182.22			
			F	FIJO	30,000.00	.00	25.00	861.00	2,831.78 1,919.78	2,127.00	2,130.00	330.00	.00	.00 .00	3,717.78	26,282.22			
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,307.00	18,693.00			
			<b>Empleados en servicio:</b>	<b>111</b>	<b>Total</b>			7,094,457.53	757,178.20	2,775.00	193,980.93	256,663.83 63,352.74	450,847.27	479,883.14	57,005.50	4,800.00	.00 .00	1,221,083.36	5,873,374.17

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Capitulo y PROSUA de la institución Procesada:  
50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO								
DIVISIÓN DE TRANSPORTACIÓN							Tesorería de la Seguridad Social					Sav. Funda Pec								
Empleado/Cargo							Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		Riesgo Lab.	S. Funerario	Sav. Funda Pec	Total Desc.	Neto
												S. Social	S.F.S./Dep.	S.F.S.	S. Social					
							M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	3,031.65	36,968.35
							M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
							M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
							M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
							M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	3,031.65	36,968.35
							F	FIJO	40,000.00	154.68	25.00	1,148.00	3,135.78 1,919.78	2,836.00	2,840.00	440.00	100.00	.00 .00	4,563.46	35,436.54
							M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
							M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,293.50	32,706.50
							M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
							M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
							M	FIJO	28,000.00	.00	25.00	803.60	851.20 .00	1,985.20	1,988.00	308.00	100.00	.00 .00	1,879.80	26,120.20
							F	FIJO	27,000.00	.00	25.00	774.90	4,660.36 3,839.56	1,914.30	1,917.00	297.00	.00	.00 .00	5,560.26	21,439.74
							M	FIJO	27,000.00	.00	25.00	774.90	820.80 .00	1,914.30	1,917.00	297.00	100.00	.00 .00	1,820.70	25,179.30
							M	FIJO	27,000.00	.00	25.00	774.90	2,740.58 1,919.78	1,914.30	1,917.00	297.00	100.00	.00 .00	3,640.48	23,359.52
							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50	23,397.50
							M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,702.50	23,297.50



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Capitulo y PROSUA de la institución Procesada:  
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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DIVISIÓN DE TRANSPORTACIÓN							Tesorería de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,407.00	18,593.00
			F	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	100.00	.00 .00	1,188.80	16,811.20
			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,100.15	15,399.85
<b>Empleados en servicio:</b>			<b>149</b>	<b>Total</b>	8,138,637.53	759,546.13	3,725.00	223,948.90	299,925.58 74,871.42	524,879.63	554,019.92	68,491.48	6,700.00	.00 .00	1,301,231.01	6,837,406.52
DIVISIÓN DE ALMACÉN Y SUMINISTRO							Tesorería de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
			M	FIJO	30,450.00	.00	25.00	873.91	925.68 .00	2,158.91	2,161.95	334.95	100.00	.00 .00	2,024.59	28,425.41
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50	23,397.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50	23,397.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50	23,397.50
			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,525.20	20,474.80
<b>Empleados en servicio:</b>			<b>157</b>	<b>Total</b>	8,351,087.53	759,546.13	3,925.00	230,046.21	306,384.06 74,871.42	539,942.34	569,103.87	70,828.43	7,000.00	.00 .00	1,314,786.80	7,036,300.73

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIVISIÓN DE CORRESPONDENCIA							Tesorería de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	100.00	.00 .00	7,257.65	52,742.35
			M	FIJO	35,000.00	.00	25.00	1,004.50	2,983.78 1,919.78	2,481.50	2,485.00	385.00	.00	.00 .00	4,113.28	30,886.72
			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,293.50	32,706.50
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,293.50	32,706.50
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,193.50	32,806.50
			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,998.00	28,002.00
			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
			F	FIJO	29,295.00	.00	25.00	840.77	890.57 .00	2,077.02	2,079.95	322.25	100.00	.00 .00	1,856.34	27,438.66
			M	FIJO	27,000.00	.00	25.00	774.90	4,660.36 3,839.56	1,914.30	1,917.00	297.00	.00	.00 .00	5,460.26	21,539.74
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,702.50	23,297.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
			M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	100.00	.00 .00	1,584.30	21,415.70
			F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80

**MARZO-2026**

Capítulo y PROSUA de la institución Procesada:  
 50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DIVISIÓN DE CORRESPONDENCIA							Tesorería de la Seguridad Social					Sav. Funda Pec		Total Desc.	Neto	
Empleado/Cargo							Empleado		Empleador			S. Funerario	Optica			
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
			M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	100.00	.00 .00	1,288.80	16,711.20
			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,200.15	15,299.85
<b>Empleados en servicio:</b>		<b>177</b>	<b>Total</b>		8,916,882.53	763,032.78	4,425.00	246,284.53	329,343.57 80,630.76	580,057.21	609,275.32	77,052.18	8,300.00	.00 .00	1,360,271.28	7,556,611.25

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Capitulo y PROSUA de la institución Procesada:  
50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIVISIÓN DE MANTENIMIENTO							Tesorería de la Seguridad Social						Sav. Funda Pec			
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
			M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	4,934.00	45,066.00
			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,931.65	37,068.35
			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,293.50	32,706.50
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
			F	FIJO	30,030.00	.00	25.00	861.86	2,832.69 1,919.78	2,129.13	2,132.13	330.33	100.00	.00 .00	3,919.55	26,110.45
			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,998.00	28,002.00
			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,998.00	28,002.00
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50	23,397.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,702.50	23,297.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,602.50	23,397.50
			M	FIJO	25,000.00	.00	25.00	717.50	2,679.78 1,919.78	1,772.50	1,775.00	275.00	.00	.00 .00	3,522.28	21,477.72
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50



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Capítulo y PROSUA de la institución Procesada:  
50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO					
DIVISIÓN DE MAYORDOMÍA							Tesorería de la Seguridad Social					Sav. Funda Pec					
Empleado/Cargo							Empleado		Empleador			S. Funerario		Optica		Total Desc. Neto	
			Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario				
			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35	
			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,293.50	32,706.50	
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50	
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,293.50	32,706.50	
			M	FIJO	35,000.00	.00	.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,168.50	32,831.50	
			M	FIJO	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	100.00	.00 .00	1,986.65	29,513.35	
			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,898.00	28,102.00	
			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,998.00	28,002.00	
			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,898.00	28,102.00	
			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,898.00	28,102.00	
			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,898.00	28,102.00	
			F	FIJO	28,000.00	.00	25.00	803.60	851.20 .00	1,985.20	1,988.00	308.00	100.00	.00 .00	1,779.80	26,220.20	
			F	FIJO	28,000.00	.00	25.00	803.60	851.20 .00	1,985.20	1,988.00	308.00	.00	.00 .00	1,679.80	26,320.20	
			M	FIJO	28,000.00	.00	25.00	803.60	851.20 .00	1,985.20	1,988.00	308.00	.00	.00 .00	1,779.80	26,220.20	
			F	FIJO	26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	.00	.00 .00	1,576.38	24,673.62	
			F	FIJO	26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	.00	.00 .00	1,576.38	24,673.62	

MARZO-2026

Capítulo y PROSUA de la institución Procesada:  
50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIVISIÓN DE MAYORDOMÍA								Tesorería de la Seguridad Social				Sav. Funda Pec				
Empleado/Cargo								Empleado		Empleador		S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,702.50	23,297.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,702.50	23,297.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,702.50	23,297.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,702.50	23,297.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
			F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
			M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,484.30	21,515.70
			F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,484.30	21,515.70
			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,425.20	20,574.80
			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,425.20	20,574.80
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00

MARZO-2026

Capitulo y PROSUA de la institución Procesada:  
50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIVISIÓN DE MAYORDOMÍA							Tesorería de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario		Optica		
			Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Total Desc.	Neto	
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,307.00	18,693.00
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,407.00	18,593.00
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,307.00	18,693.00
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,307.00	18,693.00
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,307.00	18,693.00
			F	FIJO	20,000.00	.00	.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,282.00	18,718.00
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,407.00	18,593.00

MARZO-2026

Capítulo y PROSUA de la institución Procesada:  
50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO			
								Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
								Empleado		Empleador						
DIVISIÓN DE MAYORDOMÍA			Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
	Empleado/Cargo															
	RAMON FRANCISCO RODRIGUEZ OSORIO CONSERJE		M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
	SILVIA KELLY GARGIA CONSERJE		F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,407.00	18,593.00
	TOMASA CORDERO CONSERJE		F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
	YAQUELIN PEÑA BATISTA CONSERJE		F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
	YIHMMY CHEVALIER PEREZ CONSERJE		M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
	MARGARITA PEREZ REYES CONSERJE		F	FIJO	19,800.00	.00	25.00	568.26	2,521.70 1,919.78	1,403.82	1,405.80	217.80	100.00	.00 .00	3,314.96	16,485.04
	FRANCISCO JORAN CONSERJE		M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
	MARILUZ CUEVA VENTURA CONSERJE		F	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
	ROSA GUERRERO CONSERJE		F	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
	FAUSTINA OZUNA BAEZ CONSERJE		F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,200.15	15,299.85
	YANET JOSEFINA OBISPO JULIAN DE NILES CONSERJE		F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
	YAQUELIN ROSARIO PIMENTEL CONSERJE		F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,200.15	15,299.85
	<b>Empleados en servicio: 266</b>		<b>Total</b>		11,129,712.53	766,214.73	6,600.00	309,792.76	402,372.94 86,390.10	736,946.87	766,386.25	101,393.31	13,600.00	.00 .00	1,511,965.83	9,617,746.70

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Capítulo y PROSUA de la institución Procesada:  
50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DEPARTAMENTO DE SEGURIDAD							Tesorería de la Seguridad Social						Sav. Funda Pec			
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,602.50	23,397.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00	1,702.50	23,297.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00	1,602.50	23,397.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00	1,602.50	23,397.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00	1,602.50	23,397.50
			F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	100.00	.00	1,484.30	21,515.70
			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00	1,425.20	20,574.80
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00	1,207.00	18,793.00
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00	1,407.00	18,593.00
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00	1,307.00	18,693.00
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00	1,207.00	18,793.00
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00	1,207.00	18,793.00
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00	1,207.00	18,793.00
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00	1,307.00	18,693.00
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00	1,207.00	18,793.00

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Capítulo y PROSUA de la institución Procesada:  
50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION					OBJETO						
								Tesorería de la Seguridad Social					S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto			
								Empleado		Empleador									
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
<b>DEPARTAMENTO DE SEGURIDAD</b>																			
Empleado/Cargo						Sexo	Estatus	S. Bruto	ISR	Seguro									
YAFREIDY ALCANTARA CONTRERA MENSAJERO INTERNO						M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00	1,207.00	18,793.00
MARIANO BERROA CANDELARIO VIGILANTE						M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	100.00	.00	1,188.80	16,811.20
MARINO OTAÑO MONTERO VIGILANTE						M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00	1,088.80	16,911.20
EULOGIO TORRES VIGILANTES						M	FIJO	16,720.00	.00	25.00	479.86	508.29 .00	1,185.45	1,187.12	183.92	100.00	.00	1,113.15	15,606.85
ARCIDES GARCIA ENCARNACION VIGILANTES						M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00	1,100.15	15,399.85
JHONNY SEPULVEDA SANCHEZ VIGILANTE						F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00	1,100.15	15,399.85
NARCISO FIGARO DISHMEY VIGILANTES						M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00	1,000.15	15,499.85
<b>Empleados en servicio: 290</b>						<b>Total</b>		11,626,932.53	766,214.73	7,200.00	324,062.97	417,488.43 86,390.10	772,199.77	801,688.87	106,862.73	14,700.00	.00	1,543,551.53	10,083,381.00
<b>DEPTO. DE SERVICIOS GENERALES</b>																			
Empleado/Cargo						Sexo	Estatus	S. Bruto	ISR	Seguro									
ANDREA SOTO SUPERVISOR DE SERVICIOS GENERALES						F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00	2,931.65	37,068.35
FELIX OCTAVIO CABRERA PUNTIER SUPERVISOR DE SERVICIOS GENERALES						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00	2,831.65	37,168.35
ROBERTO TERRERO CASTRO SUPERVISOR DE SERVICIOS GENERALES						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00	2,831.65	37,168.35
FREILIN SANCHEZ BAUTISTA TECNICO ELECTRICISTA						M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00	2,193.50	32,806.50
RAMON ANTONIO RODRIGUEZ CASTILLO CHOFER						M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00	1,998.00	28,002.00
<b>Empleados en servicio: 295</b>						<b>Total</b>		11,811,932.53	767,542.68	7,325.00	329,372.47	423,112.43 86,390.10	785,316.27	814,823.87	108,897.73	14,900.00	.00	1,556,337.98	10,255,594.55

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Capítulo y PROSUA de la institución Procesada:  
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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DIRECCIÓN TÉCNICA DE SEGUROS Y REASEGUROS							Tesorería de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			F	FIJO	50,000.00	1,278.07	25.00	1,435.00	5,359.56 3,839.56	3,545.00	3,550.00	550.00	100.00	.00 .00	8,297.63	41,702.37
			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,293.50	32,706.50
			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,898.00	28,102.00
			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
<b>Empleados en servicio:</b>		<b>300</b>	<b>Total</b>		11,988,932.53	769,263.40	7,450.00	334,452.37	432,332.79 90,229.66	797,865.57	827,390.87	110,844.73	15,200.00	.00 .00	1,573,083.96	10,415,848.57
DEPTO. DE EXPEDICIÓN Y RENOVACIÓN LICENCIAS							Tesorería de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,293.50	32,706.50
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,293.50	32,706.50
			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,998.00	28,002.00
			F	FIJO	25,988.00	.00	25.00	745.86	2,709.82 1,919.78	1,842.55	1,845.15	285.87	100.00	.00 .00	3,680.68	22,307.32
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,702.50	23,297.50
			F	FIJO	25,000.00	.00	25.00	717.50	2,679.78 1,919.78	1,772.50	1,775.00	275.00	100.00	.00 .00	3,622.28	21,377.72
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,407.00	18,593.00
<b>Empleados en servicio:</b>		<b>307</b>	<b>Total</b>		12,184,920.53	769,263.40	7,625.00	340,077.23	442,130.39 94,069.22	811,761.12	841,306.02	113,000.60	15,900.00	.00 .00	1,590,081.42	10,594,839.11

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Capitulo y PROSUA de la institución Procesada:  
50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DIRECCIÓN DE LIQUIDACIÓN DE COMPAÑÍAS							Tesorería de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			M	FIJO	187,000.00	32,570.01	25.00	5,366.90	5,684.80 .00	13,258.30	13,277.00	1,021.81	.00	.00	43,846.71	143,153.29
			M	FIJO	90,000.00	9,273.24	25.00	2,583.00	4,655.78 1,919.78	6,381.00	6,390.00	990.00	.00	.00	16,922.42	73,077.58
			F	FIJO	75,000.00	6,309.35	25.00	2,152.50	2,280.00 .00	5,317.50	5,325.00	825.00	100.00	.00	11,152.25	63,847.75
			F	FIJO	55,000.00	2,559.67	25.00	1,578.50	1,672.00 .00	3,899.50	3,905.00	605.00	.00	.00	5,935.17	49,064.83
			F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00	3,031.65	36,968.35
			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00	2,293.50	32,706.50
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00	2,193.50	32,806.50
			F	FIJO	33,000.00	.00	25.00	947.10	2,922.98 1,919.78	2,339.70	2,343.00	363.00	100.00	.00	4,095.08	28,904.92
			F	FIJO	32,000.00	.00	25.00	918.40	972.80 .00	2,268.80	2,272.00	352.00	100.00	.00	2,116.20	29,883.80
			M	FIJO	31,200.00	.00	25.00	895.44	948.48 .00	2,212.08	2,215.20	343.20	.00	.00	1,968.92	29,231.08
			F	FIJO	30,760.00	.00	25.00	882.81	935.10 .00	2,180.88	2,183.96	338.36	100.00	.00	2,042.91	28,717.09
			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00	1,998.00	28,002.00
			F	FIJO	30,000.00	.00	25.00	861.00	4,751.56 3,839.56	2,127.00	2,130.00	330.00	.00	.00	5,737.56	24,262.44
			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00	1,998.00	28,002.00
			F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	100.00	.00	1,584.30	21,415.70
			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00	1,425.20	20,574.80
			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00	1,525.20	20,474.80

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Capítulo y PROSUA de la institución Procesada:  
 50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO										
<b>DIRECCIÓN DE LIQUIDACIÓN DE COMPAÑÍAS</b>							<b>Tesorería de la Seguridad Social</b>						<b>S. Funerario</b>	<b>Sav. Funda Pec Optica</b>	<b>Total Desc.</b>	<b>Neto</b>					
							<b>Empleado/Cargo</b>		<b>Sexo</b>	<b>Estatus</b>	<b>S. Bruto</b>	<b>ISR</b>					<b>Seguro</b>	<b>Empleado</b>		<b>Empleador</b>	
																		<b>S. Social</b>	<b>S.F.S./Dep.</b>	<b>S.F.S.</b>	<b>S. Social</b>
YANELI GARCIA GERALDINO AUXILIAR			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,525.20	20,474.80					
ARABELLY DUARTE MENDEZ SECRETARIA			F	FIJO	20,460.00	.00	25.00	587.20	621.98 .00	1,450.61	1,452.66	225.06	100.00	.00 .00	1,434.18	19,025.82					
RAFAEL ANTONIO MUÑOZ CASTRO MENSAJERO INTERNO			F	FIJO	19,800.00	.00	25.00	568.26	601.92 .00	1,403.82	1,405.80	217.80	100.00	.00 .00	1,395.18	18,404.82					
<b>Empleados en servicio:</b>	<b>327</b>			<b>Total</b>	13,048,140.53	820,418.32	8,125.00	364,851.64	476,051.39 101,748.34	872,963.41	902,594.64	121,460.83	17,200.00	.00 .00	1,704,302.55	11,343,837.98					
<b>DEPTO. DE REASEGUROS</b>							<b>Tesorería de la Seguridad Social</b>						<b>S. Funerario</b>	<b>Sav. Funda Pec Optica</b>	<b>Total Desc.</b>	<b>Neto</b>					
							<b>Empleado/Cargo</b>		<b>Sexo</b>	<b>Estatus</b>	<b>S. Bruto</b>	<b>ISR</b>					<b>Seguro</b>	<b>Empleado</b>		<b>Empleador</b>	
																		<b>S. Social</b>	<b>S.F.S./Dep.</b>	<b>S.F.S.</b>	<b>S. Social</b>
KISORIS M. RAMIREZ MOJICA SECRETARIA			F	FIJO	26,460.00	.00	25.00	759.40	4,643.94 3,839.56	1,876.01	1,878.66	291.06	100.00	.00 .00	5,628.34	20,831.66					
KISMEILY NICOLE MARTINEZ ADAD AUXILIAR ADMINISTRATIVO			F	FIJO	25,000.00	.00	25.00	717.50	4,599.56 3,839.56	1,772.50	1,775.00	275.00	.00	.00 .00	5,442.06	19,557.94					
<b>Empleados en servicio:</b>	<b>329</b>			<b>Total</b>	13,099,600.53	820,418.32	8,175.00	366,328.54	485,294.89 109,427.46	876,611.92	906,248.30	122,026.89	17,300.00	.00 .00	1,715,372.95	11,384,227.58					
<b>DEPTO. DE ANÁLISIS FINANCIERO</b>							<b>Tesorería de la Seguridad Social</b>						<b>S. Funerario</b>	<b>Sav. Funda Pec Optica</b>	<b>Total Desc.</b>	<b>Neto</b>					
							<b>Empleado/Cargo</b>		<b>Sexo</b>	<b>Estatus</b>	<b>S. Bruto</b>	<b>ISR</b>					<b>Seguro</b>	<b>Empleado</b>		<b>Empleador</b>	
																		<b>S. Social</b>	<b>S.F.S./Dep.</b>	<b>S.F.S.</b>	<b>S. Social</b>
LEONTE ABAD ABAD ANALISTA FINANCIERO			M	FIJO	85,000.00	8,577.06	25.00	2,439.50	2,584.00 .00	6,026.50	6,035.00	935.00	.00	.00 .00	13,625.56	71,374.44					
<b>Empleados en servicio:</b>	<b>330</b>			<b>Total</b>	13,184,600.53	828,995.38	8,200.00	368,768.04	487,878.89 109,427.46	882,638.42	912,283.30	122,961.89	17,300.00	.00 .00	1,728,998.51	11,455,602.02					



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Capitulo y PROSUA de la institución Procesada:  
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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DEPTO. DE CERTIFICACIONES Y FIANZAS						Tesoreria de la Seguridad Social						Sav. Funda Pec				
Empleado/Cargo						Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			F	FIJO	115,000.00	15,633.81	25.00	3,300.50	3,496.00 .00	8,153.50	8,165.00	1,021.81	100.00	.00 .00	22,755.31	92,244.69
			F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,934.00	45,066.00
			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
			F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,931.65	37,068.35
			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	3,031.65	36,968.35
			F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
			F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,931.65	37,068.35
			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	3,031.65	36,968.35
			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	3,031.65	36,968.35
			F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,931.65	37,068.35
			F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	3,031.65	36,968.35
			F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	3,031.65	36,968.35
			F	FIJO	40,000.00	154.68	25.00	1,148.00	3,135.78 1,919.78	2,836.00	2,840.00	440.00	.00	.00 .00	4,563.46	35,436.54
			F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	3,031.65	36,968.35
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,193.50	32,806.50

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Capítulo y PROSUA de la institución Procesada:  
50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DEPTO. DE CERTIFICACIONES Y FIANZAS							Tesorería de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			F	FIJO	30,000.00	.00	25.00	861.00	912.00	2,127.00	2,130.00	330.00	100.00	.00	1,998.00	28,002.00
YOHANNA MARIA POZO DE BORGEN AUXILIAR DE CERTIFICACIONES Y FIANZAS														.00		
			M	FIJO	27,000.00	.00	25.00	774.90	820.80	1,914.30	1,917.00	297.00	100.00	.00	1,820.70	25,179.30
ROBERTO ORTIZ BRITO DIGITADOR														.00		
			F	FIJO	25,000.00	.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	100.00	.00	1,702.50	23,297.50
MARILIN TORRES RODRIGUEZ SECRETARIA														.00		
			F	FIJO	22,000.00	.00	25.00	631.40	668.80	1,559.80	1,562.00	242.00	100.00	.00	1,525.20	20,474.80
MARIA ADELAIDA ST CLARE FRIAS MENSAJERO INTERNO														.00		
			M	FIJO	22,000.00	.00	25.00	631.40	668.80	1,559.80	1,562.00	242.00	.00	.00	1,425.20	20,574.80
OMAR ALCANTARA CONTRERA MENSAJERO														.00		
			M	FIJO	20,000.00	.00	25.00	574.00	608.00	1,418.00	1,420.00	220.00	100.00	.00	1,407.00	18,593.00
FRANCIS ALEXANDER ROSARIO NUÑEZ AUXILIAR ADMINISTRATIVO														.00		
<b>Empleados en servicio:</b>		<b>365</b>	<b>Total</b>		14,859,400.53	916,381.28	9,075.00	416,834.80	552,231.27	1,001,381.74	1,031,194.10	140,106.31	19,600.00	.00	1,934,778.55	12,924,621.98
										122,865.92				.00		
DEPTO. DE LIQUIDACIÓN Y VERIF. DE IMPUESTOS							Tesorería de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00	3,545.00	3,550.00	550.00	100.00	.00	5,034.00	44,966.00
FELICITA ALMONTE GUZMAN SECRETARIA														.00		
			F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00	2,836.00	2,840.00	440.00	100.00	.00	3,031.65	36,968.35
MARTINA VILLAR DE FELIZ ANALISTA DE LIQUIDACION Y VERIFICACION DE IMPUESTO														.00		
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00	2,481.50	2,485.00	385.00	100.00	.00	2,193.50	32,806.50
JOSE LUIS THEN MEJIAS INSPECTOR DE LIQUIDACION Y VERIFICACION DE IMPUEST														.00		
			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00	2,481.50	2,485.00	385.00	100.00	.00	2,293.50	32,706.50
SULEYKA ESTHER LARA DE LA ROSA CONTADORA														.00		
			M	FIJO	31,500.00	.00	25.00	904.05	957.60	2,233.35	2,236.50	346.50	100.00	.00	2,086.65	29,413.35
JONATHAN ANDRES TEJADA NUÑEZ LIQUIDADOR														.00		
			F	FIJO	31,500.00	.00	25.00	904.05	957.60	2,233.35	2,236.50	346.50	100.00	.00	2,086.65	29,413.35
NIDIA EVELIN BATISTA A. SECRETARIA														.00		
			M	FIJO	30,560.00	.00	25.00	877.07	929.02	2,166.70	2,169.76	336.16	100.00	.00	2,031.09	28,528.91
JUAN JOSE FILPO INSPECTOR DE LIQUIDACION Y VERIFICACION DE IMPUEST														.00		
			M	FIJO	25,000.00	.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	.00	.00	1,602.50	23,397.50
ADONI BERIGUETE AQUINO AUXILIAR ADMINISTRATIVO														.00		
<b>Empleados en servicio:</b>		<b>373</b>	<b>Total</b>		15,137,960.53	918,677.93	9,275.00	424,829.47	560,699.49	1,021,131.64	1,050,971.86	143,170.47	20,300.00	.00	1,955,138.09	13,182,822.44
										122,865.92				.00		

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Capitulo y PROSUA de la institución Procesada:  
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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO				
<b>OFICINA DE ACCESO A LA INFORMACIÓN PÚBLICA</b>						<b>Tesorería de la Seguridad Social</b>						<b>Sav. Funda Pec Optica</b>			
Empleado/Cargo		Sexo	Estatus	S. Bruto	ISR	Seguro	<b>Empleado</b>		<b>Empleador</b>		S. Funerario	<b>Total Desc.</b>		<b>Neto</b>	
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
CARLOS C. OGANDO BAUTISTA RESPONSABLE DE ACCESO A LA INFORMACION		M	FIJO	100,000.00	12,105.44	25.00	2,870.00	3,040.00 .00	7,090.00	7,100.00	1,021.81	.00	.00	18,040.44	81,959.56
<b>Empleados en servicio: 374</b>		<b>Total</b>		15,237,960.53	930,783.37	9,300.00	427,699.47	563,739.49 122,865.92	1,028,221.64	1,058,071.86	144,192.28	20,300.00	.00	1,973,178.53	13,264,782.00
<b>REGIONAL NORTE CIBAO</b>						<b>Tesorería de la Seguridad Social</b>						<b>Sav. Funda Pec Optica</b>			
Empleado/Cargo		Sexo	Estatus	S. Bruto	ISR	Seguro	<b>Empleado</b>		<b>Empleador</b>		S. Funerario	<b>Total Desc.</b>		<b>Neto</b>	
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
EUGENIO FRANCISCO D AZA TINEO ENCARGADO REGIONAL NORTE-CIBAO		M	FIJO	100,000.00	12,105.44	25.00	2,870.00	3,040.00 .00	7,090.00	7,100.00	1,021.81	100.00	.00	18,140.44	81,859.56
NAHOMY ESCARLET SANTELISES ROSARIO RECEPCIONISTA		F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
MELVIN ANTONIO ROSARIO TRINIDAD AUXILIAR ADMINISTRATIVO		M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00	1,425.20	20,574.80
MARIA CAROLINA JIMENEZ GUZMAN CONSERJE		F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00	1,307.00	18,693.00
<b>Empleados en servicio: 378</b>		<b>Total</b>		15,404,960.53	942,888.81	9,400.00	432,492.37	568,816.29 122,865.92	1,040,061.94	1,069,928.86	145,951.09	20,600.00	.00	1,995,553.67	13,409,406.86
<b>DEPTO. DE PREVENCIÓN DE LAVADO DE ACTIVO</b>						<b>Tesorería de la Seguridad Social</b>						<b>Sav. Funda Pec Optica</b>			
Empleado/Cargo		Sexo	Estatus	S. Bruto	ISR	Seguro	<b>Empleado</b>		<b>Empleador</b>		S. Funerario	<b>Total Desc.</b>		<b>Neto</b>	
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
ELAINE ALVAREZ GARCIA SECRETARIA		F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00	1,602.50	23,397.50
ALBEX RICARDY GUILLERMO TEJADA MENSAJERO INTERNO		M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00	1,207.00	18,793.00
<b>Empleados en servicio: 380</b>		<b>Total</b>		15,449,960.53	942,888.81	9,450.00	433,783.87	570,184.29 122,865.92	1,043,252.44	1,073,123.86	146,446.09	20,700.00	.00	1,998,363.17	13,451,597.36

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50100101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DEPTO. DE ATENCIÓN A USUARIO							Tesorería de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00	2,831.65	37,168.35
			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00	2,193.50	32,806.50
			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00	2,093.50	32,906.50
			F	FIJO	33,000.00	.00	25.00	947.10	1,003.20 .00	2,339.70	2,343.00	363.00	.00	.00	2,075.30	30,924.70
			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00	1,998.00	28,002.00
			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00	1,798.00	28,202.00
			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00	1,325.20	20,674.80
<b>Empleados en servicio:</b>		<b>387</b>	<b>Total</b>		15,674,960.53	943,331.46	9,625.00	440,241.37	577,024.29 122,865.92	1,059,204.94	1,089,098.86	148,921.09	20,900.00	.00	2,012,678.32	13,662,282.21
ESCUELA DE FORMACIÓN DE LA SIS (ESFOSIS)							Tesorería de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00	2,193.50	32,806.50
			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00	2,193.50	32,806.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00	1,702.50	23,297.50
<b>Empleados en servicio:</b>		<b>390</b>	<b>Total</b>		15,769,960.53	943,331.46	9,700.00	442,967.87	579,912.29 122,865.92	1,065,940.44	1,095,843.86	149,966.09	21,100.00	.00	2,018,767.82	13,751,192.71

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
<b>DEPARTAMENTO DE RELACIONES LABORALES Y SOCIALES</b>								<b>Tesorería de la Seguridad Social</b>								
<b>Empleado/Cargo</b>			<b>Sexo</b>	<b>Estatus</b>	<b>S. Bruto</b>	<b>ISR</b>	<b>Seguro</b>	<b>Empleado</b>		<b>Empleador</b>		<b>S. Funerario</b>	<b>Sav. Funda Pec Optica</b>	<b>Total Desc.</b>	<b>Neto</b>	
								<b>S. Social</b>	<b>S.F.S./Dep.</b>	<b>S.F.S.</b>	<b>S. Social</b>	<b>Riesgo Lab.</b>				
LESLIE NICOLE THEN YEPEZ ANALISTA DE RELACIONES LABORALES Y SOCIALES			F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	.00	.00	7,057.65	52,942.35
YENI MARIA MENDEZ NUÑEZ DOCTORA			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00	2,293.50	32,706.50
THELMA PEREZ RAMIREZ AUXILIAR ADMINISTRATIVO			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00	1,998.00	28,002.00
CASME MARIA MARTES POZO MENSAJERO INTERNO			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00	1,407.00	18,593.00
<b>Empleados en servicio: 394</b>			<b>Total</b>		15,914,960.53	946,818.11	9,800.00	447,129.37	584,320.29 122,865.92	1,076,220.94	1,106,138.86	151,561.09	21,400.00	.00	2,031,523.97	13,883,436.56
<b>DIVISIÓN DE CONTROL DE BIENES</b>								<b>Tesorería de la Seguridad Social</b>								
<b>Empleado/Cargo</b>			<b>Sexo</b>	<b>Estatus</b>	<b>S. Bruto</b>	<b>ISR</b>	<b>Seguro</b>	<b>Empleado</b>		<b>Empleador</b>		<b>S. Funerario</b>	<b>Sav. Funda Pec Optica</b>	<b>Total Desc.</b>	<b>Neto</b>	
								<b>S. Social</b>	<b>S.F.S./Dep.</b>	<b>S.F.S.</b>	<b>S. Social</b>	<b>Riesgo Lab.</b>				
YANET BATISTA FELIZ CONTADORA			F	FIJO	60,000.00	3,102.69	25.00	1,722.00	3,743.78 1,919.78	4,254.00	4,260.00	660.00	100.00	.00	8,693.47	51,306.53
<b>Empleados en servicio: 395</b>			<b>Total</b>		15,974,960.53	949,920.80	9,825.00	448,851.37	588,064.07 124,785.70	1,080,474.94	1,110,398.86	152,221.09	21,500.00	.00	2,040,217.44	13,934,743.09
<b>DEPTO. DE INTELIGENCIA DE DATOS Y ESTADÍSTICA</b>								<b>Tesorería de la Seguridad Social</b>								
<b>Empleado/Cargo</b>			<b>Sexo</b>	<b>Estatus</b>	<b>S. Bruto</b>	<b>ISR</b>	<b>Seguro</b>	<b>Empleado</b>		<b>Empleador</b>		<b>S. Funerario</b>	<b>Sav. Funda Pec Optica</b>	<b>Total Desc.</b>	<b>Neto</b>	
								<b>S. Social</b>	<b>S.F.S./Dep.</b>	<b>S.F.S.</b>	<b>S. Social</b>	<b>Riesgo Lab.</b>				
RAY MARLON ROSARIO TAPIA ANALISTA DE DATOS ESTADISTICOS			F	FIJO	22,000.00	.00	25.00	631.40	2,588.58 1,919.78	1,559.80	1,562.00	242.00	100.00	.00	3,344.98	18,655.02
<b>Empleados en servicio: 396</b>			<b>Total</b>		15,996,960.53	949,920.80	9,850.00	449,482.77	590,652.65 126,705.48	1,082,034.74	1,111,960.86	152,463.09	21,600.00	.00	2,043,562.42	13,953,398.11

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Capitulo y PROSUA de la institución Procesada:  
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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO				
<b>Total de empleados: 396</b>				15,996,960.53	949,920.80	9,850.00	449,482.77	1,082,034.74	1,111,960.86	152,463.09	152,463.09	2,043,562.42	13,953,398.11

SIGEF	R N C	BENEFICIARIO	CONCEPTO	VALOR	NO. REF.
		Concepto	RNC	Concepto	
9,850.00	40151707800	SAVICA	0.00	00000000000	VACUNA
1,082,034.74	40151707800	SEGURO FAMILIAR DE SALUD(EMPLEADOR)	152,463.09	40100743600	RIESGO LABORAL
590,652.65	40151707800	SEGURO FAMILIAR DE SALUD(EMPLEADO)	0.00	40151707800	REEMBOLSO
1,111,960.86	40151707800	TESORERIA DE SEGURIDAD SOCIAL(EMPLEADOR)	21,600.00		SEGURO FUNERARIO SAVICA
449,482.77	40100743600	TESORERIA DE SEGURIDAD SOCIAL(EMPLEADOS)	126,705.48		SALUD PADRES E INDEPENDIENTES
556.20	10186442700	SEGURO MEDICO ARS HUMANO	0.00		MULTAS A EMPLEADOS
949,920.80	49999998400	IMPUESTO SOBRE LA RENTA (I.S.R.)			

  
 Lic. Martha Perallon Reyes  
 Directora de Recursos Humanos  
 Rep. Dom