

NOVIEMBRE-2025

Capítulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.3.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO				
EMPLEADOS VIA PENSIÓN															
Empleado/Cargo		Sexo	Estatus	S. Bruto	ISR	Seguro	Tesorería de la Seguridad Social						Sav. Funda Pec	Neto	
							Empleado		Empleador		Riesgo Lab.	S. Funerario	Total Desc.		
							S. Social	S.F.S./Dep.	S.F.S.	S. Social					
			F	30,946.07	.00	25.00	888.15	940.76 .00	2,194.08	2,197.17	340.41	.00	.00	1,853.91	29,092.16
			F	30,610.13	.00	25.00	878.51	930.55 .00	2,170.26	2,173.32	336.71	.00	.00	1,834.06	28,776.07
			F	30,560.00	.00	25.00	877.07	929.02 .00	2,166.70	2,169.76	336.16	.00	.00	1,831.09	28,728.91
			M	30,360.00	.00	25.00	871.33	922.94 .00	2,152.52	2,155.56	333.96	100.00	.00	1,919.27	28,440.73
			F	30,360.00	.00	25.00	871.33	922.94 .00	2,152.52	2,155.56	333.96	.00	.00	1,819.27	28,540.73
			M	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00	1,798.00	28,202.00
			M	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00	1,798.00	28,202.00
			M	29,385.72	.00	25.00	843.37	893.33 .00	2,083.45	2,086.39	323.24	.00	.00	1,761.70	27,624.02
			M	26,565.00	.00	25.00	762.42	807.58 .00	1,883.46	1,886.12	292.22	.00	.00	1,595.00	24,970.00
			F	26,565.00	.00	25.00	762.42	807.58 .00	1,883.46	1,886.12	292.22	.00	.00	1,595.00	24,970.00
			F	26,565.00	.00	25.00	762.42	807.58 .00	1,883.46	1,886.12	292.22	100.00	.00	1,695.00	24,870.00
			F	26,565.00	.00	25.00	762.42	807.58 .00	1,883.46	1,886.12	292.22	.00	.00	1,595.00	24,970.00
			F	22,696.03	.00	25.00	651.38	689.96 .00	1,609.15	1,611.42	249.66	.00	.00	1,366.34	21,329.69
			M	22,522.20	.00	25.00	646.39	684.67 .00	1,596.82	1,599.08	247.74	.00	.00	1,356.06	21,166.14
			F	22,417.77	.00	25.00	643.39	681.50 .00	1,589.42	1,591.66	246.60	.00	.00	1,349.89	21,067.88
			F	21,735.00	.00	25.00	623.79	2,580.52 1,919.78	1,541.01	1,543.18	239.09	.00	.00	3,229.31	18,505.69
			F	21,449.70	.00	25.00	615.61	652.07 .00	1,520.78	1,522.93	235.95	.00	.00	1,292.68	20,157.02

NOVIEMBRE-2025

Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.3.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO				
EMPLEADOS VIA PENSIÓN															
Empleado/Cargo		Sexo	Estatus	S. Bruto	ISR	Seguro	Tesorería de la Seguridad Social						Sav. Funda Pec	Total Desc.	Neto
							Empleado		Empleador		Riesgo Lab.	S. Funerario	Optica		
							S. Social	S.F.S./Dep.	S.F.S.	S. Social					
			F	21,378.50	.00	25.00	613.56	649.91 .00	1,515.74	1,517.87	235.16	100.00	.00 .00	1,388.47	19,990.03
			M	21,155.08	.00	25.00	607.15	2,562.89 1,919.78	1,499.90	1,502.01	232.71	.00	.00 .00	3,195.04	17,960.04
			F	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
			F	19,800.00	.00	25.00	568.26	601.92 .00	1,403.82	1,405.80	217.80	.00	.00 .00	1,195.18	18,604.82
			F	19,223.79	.00	25.00	551.72	584.40 .00	1,362.97	1,364.89	211.46	100.00	.00 .00	1,261.12	17,962.67
			M	19,223.79	.00	25.00	551.72	584.40 .00	1,362.97	1,364.89	211.46	.00	.00 .00	1,161.12	18,062.67
			M	18,089.50	.00	25.00	519.17	549.92 .00	1,282.55	1,284.35	198.98	.00	.00 .00	1,094.09	16,995.41
			M	17,710.00	.00	25.00	508.28	538.38 .00	1,255.64	1,257.41	194.81	.00	.00 .00	1,071.66	16,638.34
			F	17,710.00	.00	25.00	508.28	538.38 .00	1,255.64	1,257.41	194.81	.00	.00 .00	1,071.66	16,638.34
			M	17,710.00	.00	25.00	508.28	538.38 .00	1,255.64	1,257.41	194.81	100.00	.00 .00	1,171.66	16,538.34
			F	17,710.00	.00	25.00	508.28	538.38 .00	1,255.64	1,257.41	194.81	.00	.00 .00	1,071.66	16,638.34
			F	17,710.00	.00	25.00	508.28	538.38 .00	1,255.64	1,257.41	194.81	.00	.00 .00	1,071.66	16,638.34
			F	17,710.00	.00	25.00	508.28	538.38 .00	1,255.64	1,257.41	194.81	.00	.00 .00	1,071.66	16,638.34
			F	17,710.00	.00	25.00	508.28	538.38 .00	1,255.64	1,257.41	194.81	.00	.00 .00	1,071.66	16,638.34
			F	17,710.00	.00	25.00	508.28	2,458.16 1,919.78	1,255.64	1,257.41	194.81	.00	.00 .00	2,991.44	14,718.56
			M	17,457.00	.00	25.00	501.02	530.69 .00	1,237.70	1,239.45	192.03	.00	.00 .00	1,056.71	16,400.29
			F	17,200.23	.00	25.00	493.65	522.89 .00	1,219.50	1,221.22	189.20	.00	.00 .00	1,041.54	16,158.69

NOVIEMBRE-2025

Capítulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.3.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO				
EMPLEADOS VIA PENSIÓN															
Empleado/Cargo		Sexo	Estatus	S. Bruto	ISR	Seguro	Tesorería de la Seguridad Social					Sav. Funda Pec	Total Desc.	Neto	
							Empleado		Empleador			S. Funerario			
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
			F	16,940.00	.00	25.00	486.18	2,434.76 1,919.78	1,201.05	1,202.74	186.34	.00	.00 .00	2,945.94	13,994.06
			M	16,846.60	.00	25.00	483.50	512.14 .00	1,194.42	1,196.11	185.31	.00	.00 .00	1,020.64	15,825.96
			F	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
			F	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
			M	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
			F	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
			F	16,500.00	.00	25.00	473.55	2,421.38 1,919.78	1,169.85	1,171.50	181.50	100.00	.00 .00	3,019.93	13,480.07
			F	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
			M	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
			M	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
			M	13,915.00	.00	25.00	399.36	423.02 .00	986.57	987.97	153.07	100.00	.00 .00	947.38	12,967.62
			M	13,246.41	.00	25.00	380.17	402.69 .00	939.17	940.50	145.71	.00	.00 .00	807.86	12,438.55
			F	12,827.10	.00	25.00	368.14	389.94 .00	909.44	910.72	141.10	.00	.00 .00	783.08	12,044.02
			F	12,827.10	.00	25.00	368.14	389.94 .00	909.44	910.72	141.10	.00	.00 .00	783.08	12,044.02
			M	12,252.06	.00	25.00	351.63	372.46 .00	868.67	869.90	134.77	.00	.00 .00	749.09	11,502.97
			M	12,242.52	.00	25.00	351.36	372.17 .00	867.99	869.22	134.67	.00	.00 .00	748.53	11,493.99

NOVIEMBRE-2025

Capítulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.3.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO				
EMPLEADOS VIA PENSIÓN															
Empleado/Cargo		Sexo	Estatus	S. Bruto	ISR	Seguro	Tesorería de la Seguridad Social					Sav. Funda Pec	Total Desc.	Neto	
							Empleado		Empleador			S. Funerario			
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
			F				336.31	356.23 .00	830.80	831.98	128.90	.00	.00 .00	717.54	11,000.43
			M				330.38	349.95 .00	816.17	817.32	126.63	100.00	.00 .00	805.33	10,706.17
			M				322.40	341.50 .00	796.45	797.57	123.57	.00	.00 .00	688.90	10,544.53
			F				322.40	341.50 .00	796.45	797.57	123.57	.00	.00 .00	688.90	10,544.53
			M				321.18	340.21 .00	793.44	794.56	123.10	.00	.00 .00	686.39	10,504.57
			M				321.18	340.21 .00	793.44	794.56	123.10	.00	.00 .00	686.39	10,504.57
			F				287.00	304.00 .00	709.00	710.00	110.00	.00	.00 .00	616.00	9,384.00
			M				287.00	304.00 .00	709.00	710.00	110.00	.00	.00 .00	616.00	9,384.00
			F				287.00	304.00 .00	709.00	710.00	110.00	.00	.00 .00	616.00	9,384.00
			F				287.00	304.00 .00	709.00	710.00	110.00	.00	.00 .00	616.00	9,384.00
			F				287.00	304.00 .00	709.00	710.00	110.00	.00	.00 .00	616.00	9,384.00
			F				287.00	304.00 .00	709.00	710.00	110.00	100.00	.00 .00	716.00	9,284.00
			F				287.00	304.00 .00	709.00	710.00	110.00	.00	.00 .00	616.00	9,384.00
			F				287.00	304.00 .00	709.00	710.00	110.00	.00	.00 .00	616.00	9,384.00
			M				287.00	304.00 .00	709.00	710.00	110.00	.00	.00 .00	616.00	9,384.00
			F				287.00	304.00 .00	709.00	710.00	110.00	100.00	.00 .00	716.00	9,284.00

NOVIEMBRE-2025

Capitulo y PROSUA de la institución Procesada:
 51270101000111030000012.1.1.3.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO						
EMPLEADOS VIA PENSIÓN																	
		Empleado/Cargo		Sexo	Estatus	S. Bruto	ISR	Seguro	Tesorería de la Seguridad Social			Sav. Funda Pec Optica					
									Empleado		Empleador						
									S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Total Desc.	Neto	
						10,000.00	.00	25.00	287.00	304.00	709.00	710.00	110.00	.00	.00	616.00	9,384.00
										.00				.00	.00		
						10,000.00	.00	25.00	287.00	304.00	709.00	710.00	110.00	.00	.00	616.00	9,384.00
										.00				.00	.00		
Empleados en servicio:		87	Total			2,355,979.80	90,423.28	2,175.00	67,616.66	85,060.22	167,038.98	167,274.60	24,662.89	1,600.00	.00	247,709.46	2,108,270.34
									13,438.46					.00			
Total de empleados:		87				2,355,979.80	90,423.28	2,175.00	67,616.66		167,038.98	167,274.60	24,662.89	24,662.89		247,709.46	2,108,270.34

SIGEF	R N C	BENEFICIARIO	CONCEPTO	VALOR	NO. REF.
		Concepto	Valor	RNC	Concepto
			2,175.00	40151707800	SAVICA
			167,038.98	40151707800	SEGURO FAMILIAR DE SALUD(EMPLEADOR)
			85,060.22	40151707800	SEGURO FAMILIAR DE SALUD(EMPLEADO)
			167,274.60	40151707800	TESORERIA DE SEGURIDAD SOCIAL(EMPLEADOR)
			67,616.66	40100743600	TESORERIA DE SEGURIDAD SOCIAL(EMPLEADOS)
			834.30	10186442700	SEGURO MEDICO ARS HUMANO
			90,423.28	49999998400	IMPUESTO SOBRE LA RENTA (I.S.R.)


 Lic. Martha Perallon Reyes
 Directora de Recursos Humanos
 Rep. Dom.