

DICIEMBRE-2024

Capítulo y PROSUA de la institución Procesada:  
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DESPACHO SIS							Tesorería de la Seguridad Social					Sav. Funda Pec		Total Desc.	Neto	
Empleado/Cargo							Empleado		Empleador			S. Funerario	Optica			
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			M	FIJO	800,000.00	184,335.06	25.00	11,108.33	5,883.16 .00	13,720.92	27,480.55	851.51	.00	.00 .00	201,351.55	598,648.45
			M	FIJO	222,300.00	41,092.14	25.00	6,380.01	5,883.16 .00	13,720.92	15,783.30	851.51	.00	.00 .00	53,380.31	168,919.69
			F	FIJO	187,000.00	32,570.01	25.00	5,366.90	5,684.80 .00	13,258.30	13,277.00	851.51	.00	.00 .00	43,646.71	143,353.29
			M	FIJO	150,000.00	23,437.82	25.00	4,305.00	6,275.46 1,715.46	10,635.00	10,650.00	851.51	.00	.00 .00	34,043.28	115,956.72
			M	FIJO	100,000.00	12,105.44	25.00	2,870.00	3,040.00 .00	7,090.00	7,100.00	851.51	.00	.00 .00	18,040.44	81,959.56
			M		100,000.00	12,105.44	25.00	2,870.00	3,040.00 .00	7,090.00	7,100.00	851.51	.00	.00 .00	18,040.44	81,959.56
			F	FIJO	80,000.00	7,400.94	25.00	2,296.00	2,432.00 .00	5,672.00	5,680.00	851.51	.00	.00 .00	12,153.94	67,846.06
			M		75,000.00	6,309.35	25.00	2,152.50	2,280.00 .00	5,317.50	5,325.00	825.00	.00	.00 .00	10,766.85	64,233.15
			F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
			M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
			M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	3,307.00	16,693.00
<b>Empleados en servicio:</b>		<b>13</b>	<b>Total</b>		1,904,300.00	324,918.20	325.00	42,801.74	40,294.58 1,715.46	89,975.64	105,885.85	8,875.57	100.00	.00 .00	410,439.52	1,493,860.48

**DICIEMBRE-2024**

Capitulo y PROSUA de la institución Procesada:  
 51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO		
<b>INTENDENCIA DE SEGUROS</b>								<b>Tesorería de la Seguridad Social</b>						
Empleado/Cargo		Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador			Sav. Funda Pec Optica		
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Total Desc.	Neto
	FRANCISCO EDUARDO CAMPOS ALVAREZ INTENDENTE	M	FIJO	400,000.00	84,335.06	25.00	11,108.33	5,883.16 .00	13,720.92	27,480.55	851.51	100.00	.00 .00	101,451.55 298,548.45
	PATRICIA AIMEE JANSEN DE CASTILLO ABOGADA	F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	.00	.00 .00	7,057.65 52,942.35
	KARLA YACEL NUÑEZ RODRIGUEZ SECRETARIA	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50 23,497.50
	NERIS MARIA FERRERA AUXILIAR	F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20 20,674.80
	EUGENIO MATOS MENSAJERO INTERNO	M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15 15,399.85
<b>Empleados en servicio: 18</b>		<b>Total</b>		2,427,800.00	412,739.91	450.00	57,454.52	49,932.14 1,715.46	112,452.71	142,134.90	11,085.58	300.00	.00 .00	522,876.57 1,904,923.43
<b>DIRECCIÓN JURÍDICA</b>								<b>Tesorería de la Seguridad Social</b>						
Empleado/Cargo		Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador			Sav. Funda Pec Optica		
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Total Desc.	Neto
	ANTONIA MERCEDES DE LA CRUZ DE DE LA CRUZ ABOGADA	F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	9,934.00 40,066.00
	CLARIBEL EVANS ESPINAL ABOGADA	F	FIJO	50,000.00	1,596.68	25.00	1,435.00	3,235.46 1,715.46	3,545.00	3,550.00	550.00	100.00	.00 .00	11,392.14 38,607.86
	JENNY FELIZ BAEZ ABOGADA	F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00 45,166.00
	BIANKA ROSANNA HERRERA HERNANDEZ SECRETARIA	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50 23,497.50
	RAMON ANTONIO BURGOZ MENSAJERO	M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50 23,497.50
<b>Empleados en servicio: 23</b>		<b>Total</b>		2,627,800.00	418,044.59	575.00	63,194.52	57,727.60 3,430.92	126,632.71	156,334.90	13,285.58	500.00	.00 .00	552,041.71 2,075,758.29



DICIEMBRE-2024

Capítulo y PROSUA de la institución Procesada:  
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DIRECCIÓN DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIÓN						Tesorería de la Seguridad Social						Sav. Funda Pec				
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
			M	FIJO	130,000.00	18,733.32	25.00	3,731.00	5,667.46 1,715.46	9,217.00	9,230.00	851.51	100.00	.00 .00	28,256.78	101,743.22
			M	FIJO	80,000.00	7,400.94	25.00	2,296.00	2,432.00 .00	5,672.00	5,680.00	851.51	100.00	.00 .00	12,253.94	67,746.06
			M	FIJO	75,000.00	6,309.35	25.00	2,152.50	2,280.00 .00	5,317.50	5,325.00	825.00	.00	.00 .00	10,766.85	64,233.15
			M	FIJO	64,000.00	4,239.37	25.00	1,836.80	1,945.60 .00	4,537.60	4,544.00	704.00	100.00	.00 .00	8,146.77	55,853.23
			M	FIJO	55,000.00	2,302.36	25.00	1,578.50	3,387.46 1,715.46	3,899.50	3,905.00	605.00	100.00	.00 .00	9,893.32	45,106.68
			M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	4,934.00	45,066.00
			M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
			M	TEMPORAL	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	4,934.00	45,066.00
			M	FIJO	39,000.00	301.51	25.00	1,119.30	1,185.60 .00	2,765.10	2,769.00	429.00	.00	.00 .00	2,631.41	36,368.59
			M	FIJO	31,500.00	.00	25.00	904.05	4,388.52 3,430.92	2,233.35	2,236.50	346.50	.00	.00 .00	5,317.57	26,182.43
			F	FIJO	28,000.00	.00	25.00	803.60	851.20 .00	1,985.20	1,988.00	308.00	.00	.00 .00	1,679.80	26,320.20
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
<b>Empleados en servicio:</b>			<b>40</b>	<b>Total</b>	3,481,260.00	464,232.80	1,000.00	87,688.82	99,111.92 18,870.06	187,143.02	216,930.56	22,066.66	1,200.00	.00 .00	670,233.54	2,811,026.46

DICIEMBRE-2024

Capítulo y PROSUA de la institución Procesada:  
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIRECCIÓN DE COMUNICACIONES							Tesorería de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			M	FIJO	45,000.00	1,148.32	25.00	1,291.50	1,368.00 .00	3,190.50	3,195.00	495.00	.00	.00	3,832.82	41,167.18
			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00	2,831.65	37,168.35
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00	2,093.50	32,906.50
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00	2,093.50	32,906.50
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00	2,093.50	32,906.50
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00	2,093.50	32,906.50
			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00	1,798.00	28,202.00
			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00	3,798.00	26,202.00
			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00	1,798.00	28,202.00
			M	FIJO	28,000.00	.00	25.00	803.60	851.20 .00	1,985.20	1,988.00	308.00	100.00	.00	1,779.80	26,220.20
			F	FIJO	27,566.91	.00	25.00	791.17	838.03 .00	1,954.49	1,957.25	303.24	.00	.00	3,654.20	23,912.71
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
			M	FIJO	25,000.00	.00	25.00	717.50	2,475.46 1,715.46	1,772.50	1,775.00	275.00	.00	.00	3,217.96	21,782.04
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00	1,425.20	20,574.80

DICIEMBRE-2024

Capítulo y PROSUA de la institución Procesada:  
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DIRECCIÓN DE COMUNICACIONES								Tesorería de la Seguridad Social					Sav. Funda Pec			
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Optica	Total Desc.	Neto	
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
MADELIN LAPAIX MORA AUXILIAR ADMINISTRATIVO			F	FIJO	20,000.00	.00	25.00	574.00	2,323.46 1,715.46	1,418.00	1,420.00	220.00	.00	.00	2,922.46	17,077.54
ROBERTO MEDINA ASISTENTE DE PRENSA			M	FIJO	18,920.00	.00	25.00	543.00	575.17 .00	1,341.43	1,343.32	208.12	.00	.00	1,643.17	17,276.83
<b>Empleados en servicio: 59</b>			<b>Total</b>		4,037,746.91	465,823.77	1,475.00	103,659.99	119,460.04 22,300.98	226,597.94	256,441.13	28,188.02	1,400.00	.00	713,318.80	3,324,428.11
JUNTA CONSULTIVA								Tesorería de la Seguridad Social					Sav. Funda Pec			
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Optica	Total Desc.	Neto	
								S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
DALMA GARCIA ALMANZAR ENCARGADA DE LA JUNTA CONSULTIVA DE SEGUROS			F	FIJO	71,000.00	5,556.63	25.00	2,037.70	2,158.40 .00	5,033.90	5,041.00	781.00	100.00	.00	10,877.73	60,122.27
ESMERLYN GARABITO GONZALEZ COORDINADORA DE LA JUNTA CONSULTIVA			F	FIJO	65,000.00	4,084.46	25.00	1,865.50	3,691.46 1,715.46	4,608.50	4,615.00	715.00	.00	.00	9,666.42	55,333.58
RAFAEL PEGUERO DE LOS SANTOS SUPERVISOR DE MANTENIMIENTO			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00	3,093.50	31,906.50
JOSE MARIA VALDEZ AQUINO AUXILIAR ADMINISTRATIVO			M	FIJO	28,543.95	.00	25.00	819.21	2,583.20 1,715.46	2,023.77	2,026.62	313.98	100.00	.00	3,527.41	25,016.54
DAYS SATURRIA RINCON SECRETARIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	2,502.50	22,497.50
JOSE GARCIA URIDE MENSAJERO			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
ANA DIGNA CEBALLOS GUZMAN SECRETARIA			F	FIJO	21,210.00	.00	25.00	608.73	644.78 .00	1,503.79	1,505.91	233.31	100.00	.00	1,378.51	19,831.49
DIOGENES GONZALEZ LAGAREZ CONSERJE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00	2,207.00	17,793.00
FRANCISCO DIAZ MORONTA VIGILANTE			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00	2,707.00	17,293.00
<b>Empleados en servicio: 68</b>			<b>Total</b>		4,348,500.86	475,464.86	1,700.00	112,578.63	132,337.88 25,731.90	248,630.40	278,504.66	31,606.31	1,700.00	.00	750,781.37	3,597,719.49

DICIEMBRE-2024

Capitulo y PROSUA de la institución Procesada:  
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DEPTO. DE PROTOCOLO Y EVENTOS							Tesorería de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	.00	.00 .00	7,057.65	52,942.35
			M	TEMPORAL	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	3,002.50	21,997.50
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
			F	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
			F	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
			F	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	100.00	.00 .00	1,188.80	16,811.20
			F	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	100.00	.00 .00	1,188.80	16,811.20
<b>Empleados en servicio:</b>		<b>77</b>	<b>Total</b>		4,580,500.86	478,951.51	1,925.00	119,237.03	139,390.68 25,731.90	265,079.20	294,976.66	34,158.31	2,000.00	.00 .00	770,004.22	3,810,496.64
DIRECCIÓN DE PLANIFICACIÓN Y DESARROLLO							Tesorería de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			F	FIJO	160,000.00	25,790.07	25.00	4,592.00	6,579.46 1,715.46	11,344.00	11,360.00	851.51	100.00	.00 .00	47,086.53	112,913.47
			F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	4,934.00	45,066.00
			M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	16,434.00	33,566.00
<b>Empleados en servicio:</b>		<b>80</b>	<b>Total</b>		4,840,500.86	508,449.58	2,000.00	126,699.03	149,010.14 27,447.36	283,513.20	313,436.66	36,109.82	2,300.00	.00 .00	838,458.75	4,002,042.11

DICIEMBRE-2024

Capítulo y PROSUA de la institución Procesada:  
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO								
<b>DIRECCIÓN DE ESTUDIOS DEL SECTOR SEGURO</b>						<b>Tesorería de la Seguridad Social</b>						<b>Sav. Funda Pec</b>							
<b>Empleado/Cargo</b>						<b>Sexo</b>	<b>Estatus</b>	<b>S. Bruto</b>	<b>ISR</b>	<b>Seguro</b>	<b>Empleado</b>		<b>Empleador</b>		<b>S. Funerario</b>	<b>Optica</b>	<b>Total Desc.</b>	<b>Neto</b>	
											<b>S. Social</b>	<b>S.F.S./Dep.</b>	<b>S.F.S.</b>	<b>S. Social</b>	<b>Riesgo Lab.</b>				
ARNULFO RODRIGUEZ VERAS DIRECTOR DE ESTUDIO DEL SECTOR SEGURO						M	FIJO	160,000.00	26,218.94	25.00	4,592.00	4,864.00 .00	11,344.00	11,360.00	851.51	100.00	.00 .00	35,799.94	124,200.06
GEOVANNY ANTONIO DICENT DE LA CRUZ ANALISTA DE ESTUDIO DEL SECTOR SEGURO						M	FIJO	75,000.00	5,966.26	25.00	2,152.50	3,995.46 1,715.46	5,317.50	5,325.00	825.00	.00	.00 .00	12,139.22	62,860.78
PRISCILIA NATHALY BAEZ PEÑA ANALISTA DE ESTUDIO DEL SECTOR SEGURO						F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	100.00	.00 .00	7,157.65	52,842.35
PEDRO JUNIOR REYES PEREYRA AUXILIAR ADMINISTRATIVO						M	FIJO	25,000.00	.00	25.00	717.50	4,190.92 3,430.92	1,772.50	1,775.00	275.00	100.00	.00 .00	5,033.42	19,966.58
<b>Empleados en servicio: 84</b>						<b>Total</b>		5,160,500.86	544,121.43	2,100.00	135,883.03	163,884.52 32,593.74	306,201.20	336,156.66	38,721.33	2,600.00	.00 .00	898,588.98	4,261,911.88
<b>DIVISIÓN DE DOCUMENTACIÓN</b>						<b>Tesorería de la Seguridad Social</b>						<b>Sav. Funda Pec</b>							
<b>Empleado/Cargo</b>						<b>Sexo</b>	<b>Estatus</b>	<b>S. Bruto</b>	<b>ISR</b>	<b>Seguro</b>	<b>Empleado</b>		<b>Empleador</b>		<b>S. Funerario</b>	<b>Optica</b>	<b>Total Desc.</b>	<b>Neto</b>	
											<b>S. Social</b>	<b>S.F.S./Dep.</b>	<b>S.F.S.</b>	<b>S. Social</b>	<b>Riesgo Lab.</b>				
EVELIN PAREDES OZUNA AUXILIAR ADMINISTRATIVO						F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
YVEROZKA MILAGROS CORTIÑAS CALERO AUXILIAR ADMINISTRATIVO						F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
LARISSA INMACULADA NOBLE ORTEGA AUXILIAR ADMINISTRATIVO						F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	3,307.00	16,693.00
<b>Empleados en servicio: 87</b>						<b>Total</b>		5,230,500.86	544,121.43	2,175.00	137,892.03	166,012.52 32,593.74	311,164.20	341,126.66	39,491.33	2,700.00	.00 .00	904,900.98	4,325,599.88
<b>DIRECCIÓN DE RECURSOS HUMANOS</b>						<b>Tesorería de la Seguridad Social</b>						<b>Sav. Funda Pec</b>							
<b>Empleado/Cargo</b>						<b>Sexo</b>	<b>Estatus</b>	<b>S. Bruto</b>	<b>ISR</b>	<b>Seguro</b>	<b>Empleado</b>		<b>Empleador</b>		<b>S. Funerario</b>	<b>Optica</b>	<b>Total Desc.</b>	<b>Neto</b>	
											<b>S. Social</b>	<b>S.F.S./Dep.</b>	<b>S.F.S.</b>	<b>S. Social</b>	<b>Riesgo Lab.</b>				
MARTHA JOSEFINA PERALLON REYES DIRECTORA DE RECURSOS HUMANOS						F	FIJO	187,000.00	32,570.01	25.00	5,366.90	5,684.80 .00	13,258.30	13,277.00	851.51	.00	.00 .00	43,646.71	143,353.29
DOLORES ALTAGRACIA FERNANDEZ PUELLO AUXILIAR ADMINISTRATIVO						F	FIJO	26,250.00	.00	25.00	753.38	2,513.46 1,715.46	1,861.13	1,863.75	288.75	100.00	.00 .00	3,391.84	22,858.16
BERENICE DIAZ AUXILIAR ADMINISTRATIVO						F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	2,602.50	22,397.50
LIDIA EVARISTA ORTIZ SANTOS AUXILIAR ADMINISTRATIVO						F	FIJO	25,000.00	.00	25.00	717.50	2,475.46 1,715.46	1,772.50	1,775.00	275.00	100.00	.00 .00	3,317.96	21,682.04
<b>Empleados en servicio: 91</b>						<b>Total</b>		5,493,750.86	576,691.44	2,275.00	145,447.31	177,446.24 36,024.66	329,828.63	359,817.41	41,181.59	3,000.00	.00 .00	957,859.99	4,535,890.87

DICIEMBRE-2024

Capitulo y PROSUA de la institución Procesada:  
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
<b>DEPTO. DE EVALUACIÓN DE DESEMPEÑO Y CAPACITACIÓN</b>								<b>Tesorería de la Seguridad Social</b>								
<b>Empleado/Cargo</b>			<b>Sexo</b>	<b>Estatus</b>	<b>S. Bruto</b>	<b>ISR</b>	<b>Seguro</b>	<b>Empleado</b>		<b>Empleador</b>		<b>S. Funerario</b>	<b>Sav. Funda Pec Optica</b>	<b>Total Desc.</b>	<b>Neto</b>	
							<b>S. Social</b>	<b>S.F.S./Dep.</b>	<b>S.F.S.</b>	<b>S. Social</b>	<b>Riesgo Lab.</b>					
YISELL JOSEFINA AQUINO CASTRO SECRETARIA			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
<b>Empleados en servicio: 92</b>			<b>Total</b>		5,523,750.86	576,691.44	2,300.00	146,308.31	178,358.24 36,024.66	331,955.63	361,947.41	41,511.59	3,100.00	.00 .00	959,757.99	4,563,992.87
<b>DEPTO. DE REGISTRO Y CONTROL DE NÓMINA</b>								<b>Tesorería de la Seguridad Social</b>								
<b>Empleado/Cargo</b>			<b>Sexo</b>	<b>Estatus</b>	<b>S. Bruto</b>	<b>ISR</b>	<b>Seguro</b>	<b>Empleado</b>		<b>Empleador</b>		<b>S. Funerario</b>	<b>Sav. Funda Pec Optica</b>	<b>Total Desc.</b>	<b>Neto</b>	
								<b>S. Social</b>	<b>S.F.S./Dep.</b>	<b>S.F.S.</b>	<b>S. Social</b>	<b>Riesgo Lab.</b>				
ALEJANDRINA VERONICA SOSA MONTERO ENCARGADA DE REGISTRO Y CONTROL DE NOMINA			F	FIJO	90,000.00	9,753.19	25.00	2,583.00	2,736.00 .00	6,381.00	6,390.00	851.51	.00	.00 .00	15,097.19	74,902.81
MARICELIS JANEL DE LEON ASTACIO ANALISTA DE REGISTRO Y CONTROL DE NOMINA			F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
CHANTAL MENDOZA VILLA AUXILIAR			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
KATHERINE SANCHEZ AUXILIAR			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
MARIA ADELAIDA ST CLARE FRIAS MENSAJERO INTERNO			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
EVELYN EMENEGILDA MARTINEZ RODRIGUEZ AUXILIAR ADMINISTRATIVO			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
<b>Empleados en servicio: 98</b>			<b>Total</b>		5,755,750.86	586,887.28	2,450.00	152,966.71	185,411.04 36,024.66	348,404.43	378,419.41	43,925.10	3,300.00	.00 .00	984,015.03	4,771,735.83
<b>DIRECCIÓN FINANCIERA</b>								<b>Tesorería de la Seguridad Social</b>								
<b>Empleado/Cargo</b>			<b>Sexo</b>	<b>Estatus</b>	<b>S. Bruto</b>	<b>ISR</b>	<b>Seguro</b>	<b>Empleado</b>		<b>Empleador</b>		<b>S. Funerario</b>	<b>Sav. Funda Pec Optica</b>	<b>Total Desc.</b>	<b>Neto</b>	
								<b>S. Social</b>	<b>S.F.S./Dep.</b>	<b>S.F.S.</b>	<b>S. Social</b>	<b>Riesgo Lab.</b>				
ALBA SORAYA PERALTA ESPINAL SECRETARIA			F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
DAURI DAVID NATERA BENITEZ MENSAJERO INTERNO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
<b>Empleados en servicio: 100</b>			<b>Total</b>		5,825,750.86	588,741.28	2,500.00	154,975.71	187,539.04 36,024.66	353,367.43	383,389.41	44,695.10	3,300.00	.00 .00	990,056.03	4,835,694.83

DICIEMBRE-2024

Capítulo y PROSUA de la institución Procesada:  
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
<b>DEPARTAMENTO DE CONTABILIDAD</b>								<b>Tesorería de la Seguridad Social</b>			<b>Sav. Funda Pec</b>					
<b>Empleado/Cargo</b>								<b>Empleado</b>		<b>Empleador</b>		<b>S. Funerario</b>	<b>Optica</b>	<b>Total Desc.</b>	<b>Neto</b>	
			<b>Sexo</b>	<b>Estatus</b>	<b>S. Bruto</b>	<b>ISR</b>	<b>Seguro</b>	<b>S. Social</b>	<b>S.F.S./Dep.</b>	<b>S.F.S.</b>	<b>S. Social</b>	<b>Riesgo Lab.</b>				
FELIPE SANTIAGO SUERO CAPELLAN ENCARGADO DE CONTABILIDAD			M	FIJO	85,000.00	8,577.06	25.00	2,439.50	2,584.00 .00	6,026.50	6,035.00	851.51	100.00	.00 .00	13,725.56	71,274.44
YANET BATISTA FELIZ CONTADORA			F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	.00	.00 .00	7,057.65	52,942.35
MARIA RAFAELA TAVERAS ACEVEDO AUDITORA			F	FIJO	35,000.00	.00	25.00	1,004.50	2,779.46 1,715.46	2,481.50	2,485.00	385.00	100.00	.00 .00	3,908.96	31,091.04
PORFIRIA PINEDA DE RODRIGUEZ ANALISTA			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
ROBERT CASTILLO MARTE TECNICO DE CONTABILIDAD			M	FIJO	29,250.00	.00	25.00	839.48	889.20 .00	2,073.83	2,076.75	321.75	100.00	.00 .00	1,853.68	27,396.32
<b>Empleados en servicio:</b>	<b>105</b>		<b>Total</b>		6,070,000.86	600,804.99	2,625.00	161,985.69	196,679.70 37,740.12	370,684.76	400,731.16	47,298.36	3,700.00	.00 .00	1,018,795.38	5,051,205.48
<b>DEPARTAMENTO DE TESORERÍA</b>								<b>Tesorería de la Seguridad Social</b>			<b>Sav. Funda Pec</b>					
<b>Empleado/Cargo</b>								<b>Empleado</b>		<b>Empleador</b>		<b>S. Funerario</b>	<b>Optica</b>	<b>Total Desc.</b>	<b>Neto</b>	
			<b>Sexo</b>	<b>Estatus</b>	<b>S. Bruto</b>	<b>ISR</b>	<b>Seguro</b>	<b>S. Social</b>	<b>S.F.S./Dep.</b>	<b>S.F.S.</b>	<b>S. Social</b>	<b>Riesgo Lab.</b>				
ARGENTINA JIMENEZ DE LA CRUZ ENCARGADA DE TESORERIA			F	FIJO	100,000.00	12,105.44	25.00	2,870.00	3,040.00 .00	7,090.00	7,100.00	851.51	100.00	.00 .00	19,640.44	80,359.56
ADRIANA HERNANDEZ CASTILLO SECRETARIA			F	FIJO	32,000.00	.00	25.00	918.40	972.80 .00	2,268.80	2,272.00	352.00	100.00	.00 .00	2,016.20	29,983.80
<b>Empleados en servicio:</b>	<b>107</b>		<b>Total</b>		6,202,000.86	612,910.43	2,675.00	165,774.09	200,692.50 37,740.12	380,043.56	410,103.16	48,501.87	3,900.00	.00 .00	1,040,452.02	5,161,548.84
<b>DEPARTAMENTO DE PRESUPUESTO</b>								<b>Tesorería de la Seguridad Social</b>			<b>Sav. Funda Pec</b>					
<b>Empleado/Cargo</b>								<b>Empleado</b>		<b>Empleador</b>		<b>S. Funerario</b>	<b>Optica</b>	<b>Total Desc.</b>	<b>Neto</b>	
			<b>Sexo</b>	<b>Estatus</b>	<b>S. Bruto</b>	<b>ISR</b>	<b>Seguro</b>	<b>S. Social</b>	<b>S.F.S./Dep.</b>	<b>S.F.S.</b>	<b>S. Social</b>	<b>Riesgo Lab.</b>				
JOSEFINA COATS HERNANDEZ ENCARGADA DE PRESUPUESTO			F	FIJO	85,000.00	7,290.47	25.00	2,439.50	7,730.38 5,146.38	6,026.50	6,035.00	851.51	100.00	.00 .00	17,770.75	67,229.25
ANGI DEL CARMEN ALEJO HERNANDEZ SECRETARIA			F	FIJO	35,000.00	.00	25.00	1,004.50	2,779.46 1,715.46	2,481.50	2,485.00	385.00	100.00	.00 .00	3,908.96	31,091.04
AILEEN MARGARITA MONEGRO PEREZ ANALISTA DE PRESUPUESTO			F	FIJO	31,500.00	.00	25.00	904.05	2,673.06 1,715.46	2,233.35	2,236.50	346.50	100.00	.00 .00	3,702.11	27,797.89
<b>Empleados en servicio:</b>	<b>110</b>		<b>Total</b>		6,353,500.86	620,200.90	2,750.00	170,122.14	213,875.40 46,317.42	390,784.91	420,859.66	50,084.88	4,200.00	.00 .00	1,065,833.84	5,287,667.02

**DICIEMBRE-2024**

Capitulo y PROSUA de la institución Procesada:  
 51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO					
<b>DIVISIÓN DE COBROS</b>							<b>Tesorería de la Seguridad Social</b>					<b>Sav. Funda Pec</b>					
			<b>Empleado/Cargo</b>	<b>Sexo</b>	<b>Estatus</b>	<b>S. Bruto</b>	<b>ISR</b>	<b>Seguro</b>	<b>Empleado</b>		<b>Empleador</b>		<b>S. Funerario</b>	<b>Optica</b>	<b>Total Desc.</b>	<b>Neto</b>	
									<b>S. Social</b>	<b>S.F.S./Dep.</b>	<b>S.F.S.</b>	<b>S. Social</b>	<b>Riesgo Lab.</b>				
			SHERLINA ESTHER METIVIER SANTANA ENCARGADA DE COBROS	F	FIJO	65,000.00	4,427.55	25.00	1,865.50	1,976.00 .00	4,608.50	4,615.00	715.00	100.00	.00 .00	8,394.05	56,605.95
			JUAN ALEXANDER MORENO VICIOSO AUXILIAR DE COBROS	M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
			CAROLINA ELIZABETH REYES SEGURA AUXILIAR DE COBROS	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
			SANTA GENNY SOTO AUXILIAR ADMINISTRATIVO	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
<b>Empleados en servicio:</b>			<b>114</b>	<b>Total</b>		6,498,500.86	624,628.45	2,850.00	174,283.64	218,283.40 46,317.42	401,065.41	431,154.66	51,679.88	4,500.00	.00 .00	1,079,230.89	5,419,269.97

DICIEMBRE-2024

Capítulo y PROSUA de la institución Procesada:  
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO								
DIRECCIÓN ADMINISTRATIVA							Tesorería de la Seguridad Social					Sav. Funda Pec							
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto				
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.										
			F	FIJO	70,000.00	5,025.36	25.00	2,009.00	3,843.46 1,715.46	4,963.00	4,970.00	770.00	.00	.00	10,902.82	59,097.18			
			M	FIJO	70,000.00	5,368.45	25.00	2,009.00	2,128.00 .00	4,963.00	4,970.00	770.00	100.00	.00	9,630.45	60,369.55			
			F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00	4,834.00	45,166.00			
			F	FIJO	40,000.00	.00	25.00	1,148.00	4,646.92 3,430.92	2,836.00	2,840.00	440.00	100.00	.00	5,919.92	34,080.08			
			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00	2,093.50	32,906.50			
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00	2,093.50	32,906.50			
			F	FIJO	30,000.00	.00	25.00	861.00	2,627.46 1,715.46	2,127.00	2,130.00	330.00	100.00	.00	3,613.46	26,386.54			
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50			
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	3,502.50	21,497.50			
			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00	1,425.20	20,574.80			
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00	1,307.00	18,693.00			
			M	FIJO	16,500.00	.00	25.00	473.55	2,217.06 1,715.46	1,169.85	1,171.50	181.50	.00	.00	2,715.61	13,784.39			
			<b>Empleados en servicio:</b>		<b>126</b>	<b>Total</b>		6,937,000.86	636,876.26	3,150.00	186,868.59	240,191.10 54,894.72	432,155.06	462,288.16	56,503.38	5,000.00	.00	1,128,771.35	5,808,229.51



DICIEMBRE-2024

Capitulo y PROSUA de la institución Procesada:  
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DIVISIÓN DE TRANSPORTACIÓN							Tesorería de la Seguridad Social					Sav. Funda Pec		Total Desc.	Neto	
Empleado/Cargo							Empleado		Empleador			S. Funerario	Optica			
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00	2,831.65	37,168.35
			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00	2,831.65	37,168.35
			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00	2,831.65	37,168.35
			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00	2,831.65	37,168.35
			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00	2,931.65	37,068.35
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00	3,093.50	31,906.50
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00	2,193.50	32,806.50
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00	4,093.50	30,906.50
			F	FIJO	33,900.00	.00	25.00	972.93	2,746.02 1,715.46	2,403.51	2,406.90	372.90	100.00	.00	3,843.95	30,056.05
			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00	1,898.00	28,102.00
			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00	4,798.00	25,202.00
			M	FIJO	30,000.00	.00	25.00	861.00	2,627.46 1,715.46	2,127.00	2,130.00	330.00	.00	.00	3,513.46	26,486.54
			M	FIJO	29,400.00	.00	25.00	843.78	893.76 .00	2,084.46	2,087.40	323.40	100.00	.00	1,862.54	27,537.46
			M	FIJO	28,000.00	.00	25.00	803.60	851.20 .00	1,985.20	1,988.00	308.00	100.00	.00	1,779.80	26,220.20
			M	FIJO	26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	100.00	.00	1,676.38	24,573.62
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50



DICIEMBRE-2024

Capítulo y PROSUA de la institución Procesada:  
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DIVISIÓN DE TRANSPORTACIÓN							Tesorería de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	6,602.50	18,397.50
			M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	100.00	.00 .00	1,484.30	21,515.70
			M	FIJO	22,000.00	.00	25.00	631.40	2,384.26 1,715.46	1,559.80	1,562.00	242.00	.00	.00 .00	3,040.66	18,959.34
			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
			M	FIJO	22,000.00	.00	25.00	631.40	2,384.26 1,715.46	1,559.80	1,562.00	242.00	100.00	.00 .00	4,140.66	17,859.34
			M	FIJO	20,680.00	.00	25.00	593.52	2,344.13 1,715.46	1,466.21	1,468.28	227.48	.00	.00 .00	2,962.65	17,717.35
			M	FIJO	20,000.00	.00	25.00	574.00	2,323.46 1,715.46	1,418.00	1,420.00	220.00	100.00	.00 .00	3,022.46	16,977.54
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00

DICIEMBRE-2024

Capítulo y PROSUA de la institución Procesada:  
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DIVISIÓN DE TRANSPORTACIÓN							Tesorería de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			F	FIJO	19,800.00	.00	25.00	568.26	4,032.84 3,430.92	1,403.82	1,405.80	217.80	.00	.00	4,626.10	15,173.90
			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00	1,000.15	15,499.85
			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00	3,000.15	13,499.85
<b>Empleados en servicio:</b>		<b>185</b>	<b>Total</b>		8,566,030.86	647,915.58	4,625.00	233,621.76	308,583.67 73,764.78	547,653.29	577,949.29	74,394.22	7,300.00	.00	1,290,231.41	7,275,799.45
DIVISIÓN DE ALMACÉN Y SUMINISTRO							Tesorería de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00	2,193.50	32,806.50
			M	FIJO	30,450.00	.00	25.00	873.91	925.68 .00	2,158.91	2,161.95	334.95	100.00	.00	1,924.59	28,525.41
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	2,002.50	22,997.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	2,502.50	22,497.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00	2,102.50	22,897.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00	1,425.20	20,574.80
			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00	1,425.20	20,574.80
			M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00	1,088.80	16,911.20
<b>Empleados en servicio:</b>		<b>195</b>	<b>Total</b>		8,818,480.86	647,915.58	4,875.00	240,867.07	316,258.15 73,764.78	565,552.00	595,873.24	77,171.17	7,800.00	.00	1,307,901.20	7,510,579.66

DICIEMBRE-2024

Capítulo y PROSUA de la institución Procesada:  
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIVISIÓN DE CORRESPONDENCIA							Tesorería de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	100.00	.00 .00	7,157.65	52,842.35
			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
			F	FIJO	29,295.00	.00	25.00	840.77	890.57 .00	2,077.02	2,079.95	322.25	100.00	.00 .00	1,856.34	27,438.66
			M	FIJO	27,000.00	.00	25.00	774.90	4,251.72 3,430.92	1,914.30	1,917.00	297.00	.00	.00 .00	5,051.62	21,948.38
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	4,002.50	20,997.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	2,502.50	22,497.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	6,502.50	18,497.50
			F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
			M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	100.00	.00 .00	1,188.80	16,811.20

DICIEMBRE-2024

Capitulo y PROSUA de la institución Procesada:  
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DIVISIÓN DE CORRESPONDENCIA							Tesorería de la Seguridad Social					Sav. Funda Pec		Total Desc.	Neto	
Empleado/Cargo							Empleado		Empleador			S. Funerario	Optica			
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	3,600.15	12,899.85
			F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
<b>Empleados en servicio:</b>	<b>214</b>		<b>Total</b>		9,324,775.86	651,402.23	5,350.00	255,397.74	335,080.44 77,195.70	601,448.32	631,820.19	82,740.42	8,700.00	.00 .00	1,357,115.81	7,967,660.05





**DICIEMBRE-2024**

Capitulo y PROSUA de la institución Procesada:  
 51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
						<b>Tesorería de la Seguridad Social</b>										
						<b>Empleado</b>		<b>Empleador</b>			<b>Sav. Funda Pec Optica</b>					
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Total Desc.	Neto			
DIVISIÓN DE MANTENIMIENTO																
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	479.86	508.29 .00	1,185.45	1,187.12	183.92	100.00	.00 .00	1,113.15	15,606.85
JOSE ARMANDO DIAZ MACEA AYUDANTE DE MANTENIMIENTO			M	FIJO	16,720.00	.00	25.00									
PORFIRIO TERRERO MATOS AYUDANTE DE MANTENIMIENTO			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
<b>Empleados en servicio: 250</b>			<b>Total</b>		10,273,525.86	654,141.53	6,250.00	282,626.86	365,637.90 78,911.16	668,714.70	699,181.44	93,176.67	10,300.00	.00 .00	1,434,641.69	8,838,884.17



DICIEMBRE-2024

Capitulo y PROSUA de la institución Procesada:  
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO			
DIVISIÓN DE MAYORDOMÍA							Tesorería de la Seguridad Social					Sav. Funda Pec		
Empleado/Cargo							Empleado		Empleador			Optica		
	Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Total Desc.	Neto	
EDUARDO SABINO CORREA CONSERJE	M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
ISABEL MERCEDES DELGADO ANDUJAR AUXILIAR DE MAYORDOMIA	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
MARIA CRISTINA SUAREZ CASTAÑOS SUPERVISORA DE MAYORDOMIA	M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
MARIA LUISA FELIZ SUPERVISOR DE MAYORDOMIA	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
MARIA REMEDIOS CASANOVA ENCARNACION SUPERVISORA	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MARILUZ JAVIER NAVARRO SUPERVISOR DE MAYORDOMIA	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
MAYRA ENCARNACION VALDEZ AUXILIAR ADMINISTRATIVO	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
MIGUEL ANGEL DE LOS SANTOS PEREZ SUPERVISOR DE MAYORDOMIA	M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
SATURNINA DIAZ DE JESUS CONSERJE	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
CENIA FRANCO VALDEZ AUXILIAR ADMINISTRATIVO	F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	6,384.30	16,615.70
DELFIN SANTANA ACEBEDO AUXILIAR ADMINISTRATIVO	M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	100.00	.00 .00	7,484.30	15,515.70
EDUARDO ROSARIO CONSERJE	M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
ROSA LIZARDO SANTOS CONSERJE	F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
YOHANNY CORNIELLE DE LA ROSA CONSERJE	F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
CONFESORA VALERA CONSERJE	F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	4,425.20	17,574.80
MERCEDES HEREDIA H. CONSERJES	F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
NANCI MARCELINO DE LA CRUZ CONSERJE	F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,925.20	20,074.80



DICIEMBRE-2024

Capitulo y PROSUA de la institución Procesada:  
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIVISIÓN DE MAYORDOMÍA							Tesorería de la Seguridad Social				Sav. Funda Pec					
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Sav. Funda Pec	Total Desc.	Neto	
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.		Optica			
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00	1,207.00	18,793.00
			F	FIJO	20,000.00	.00	.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00	1,682.00	18,318.00
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00	1,307.00	18,693.00
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00	2,307.00	17,693.00
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00	1,307.00	18,693.00
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00	1,307.00	18,693.00
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00	1,807.00	18,193.00
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00	1,207.00	18,793.00
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00	1,307.00	18,693.00
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00	3,307.00	16,693.00
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00	3,807.00	16,193.00
			F	FIJO	19,800.00	.00	25.00	568.26	2,317.38 1,715.46	1,403.82	1,405.80	217.80	100.00	.00	4,010.64	15,789.36
			M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00	1,088.80	16,911.20
			F	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00	5,088.80	12,911.20
			F	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00	1,088.80	16,911.20
			M	FIJO	17,710.00	.00	25.00	508.28	538.38 .00	1,255.64	1,257.41	194.81	.00	.00	1,071.66	16,638.34
			F	FIJO	17,710.00	.00	25.00	508.28	2,253.84 1,715.46	1,255.64	1,257.41	194.81	.00	.00	2,787.12	14,922.88





DICIEMBRE-2024

Capítulo y PROSUA de la institución Procesada:  
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DEPARTAMENTO DE SEGURIDAD							Tesorería de la Seguridad Social					Sav. Funda Pec		Total Desc.	Neto	
Empleado/Cargo							Empleado		Empleador			S. Funerario	Optica			
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	2,707.00	17,293.00
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
			M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
			M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	100.00	.00 .00	1,188.80	16,811.20
			M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,588.80	16,411.20
			M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
			M	FIJO	16,940.00	.00	25.00	486.18	514.98 .00	1,201.05	1,202.74	186.34	.00	.00 .00	1,026.16	15,913.84
			M	FIJO	16,720.00	.00	25.00	479.86	508.29 .00	1,185.45	1,187.12	183.92	100.00	.00 .00	1,113.15	15,606.85
			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
			F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
<b>Empleados en servicio:</b>			<b>355</b>	<b>Total</b>	12,606,425.86	654,141.53	8,825.00	349,581.10	443,419.90 85,773.00	834,117.33	864,817.34	118,838.57	14,900.00	.00 .00	1,645,177.93	10,961,247.93



DICIEMBRE-2024

Capitulo y PROSUA de la institución Procesada:  
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DEPTO. DE EXPEDICIÓN Y RENOVACIÓN LICENCIAS							Tesorería de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			F	FIJO	55,000.00	2,302.36	25.00	1,578.50	3,387.46 1,715.46	3,899.50	3,905.00	605.00	.00	.00	7,293.32	47,706.68
			M	FIJO	35,000.00	.00	25.00	1,004.50	2,779.46 1,715.46	2,481.50	2,485.00	385.00	.00	.00	3,808.96	31,191.04
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00	2,193.50	32,806.50
			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00	6,898.00	23,102.00
			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00	3,398.00	26,602.00
			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00	4,898.00	25,102.00
			F	FIJO	26,000.00	.00	25.00	746.20	790.40 .00	1,843.40	1,846.00	286.00	.00	.00	2,161.60	23,838.40
			F	FIJO	25,988.00	.00	25.00	745.86	2,505.50 1,715.46	1,842.55	1,845.15	285.87	100.00	.00	3,376.36	22,611.64
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00	1,602.50	23,397.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00	1,602.50	23,397.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00	1,602.50	23,397.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00	1,307.00	18,693.00
<b>Empleados en servicio:</b>		<b>383</b>	<b>Total</b>		13,492,413.86	659,805.46	9,525.00	375,008.96	478,931.24 94,350.30	896,933.88	927,722.49	128,584.44	16,000.00	.00	1,731,681.06	11,760,732.80

DICIEMBRE-2024

Capítulo y PROSUA de la institución Procesada:  
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DIRECCIÓN DE LIQUIDACIÓN DE COMPAÑÍAS							Tesorería de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			M	FIJO	160,000.00	26,218.94	25.00	4,592.00	4,864.00 .00	11,344.00	11,360.00	851.51	.00	.00	35,699.94	124,300.06
			M	FIJO	80,000.00	6,972.07	25.00	2,296.00	4,147.46 1,715.46	5,672.00	5,680.00	851.51	.00	.00	13,625.93	66,374.07
			F	FIJO	75,000.00	6,309.35	25.00	2,152.50	2,280.00 .00	5,317.50	5,325.00	825.00	100.00	.00	11,052.25	63,947.75
			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00	2,193.50	32,806.50
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00	2,093.50	32,906.50
			F	FIJO	35,000.00	.00	25.00	1,004.50	2,779.46 1,715.46	2,481.50	2,485.00	385.00	100.00	.00	3,908.96	31,091.04
			F	FIJO	33,000.00	.00	25.00	947.10	2,718.66 1,715.46	2,339.70	2,343.00	363.00	100.00	.00	6,290.76	26,709.24
			F	FIJO	32,000.00	.00	25.00	918.40	972.80 .00	2,268.80	2,272.00	352.00	100.00	.00	2,016.20	29,983.80
			M	FIJO	31,200.00	.00	25.00	895.44	948.48 .00	2,212.08	2,215.20	343.20	.00	.00	1,868.92	29,331.08
			F	FIJO	30,760.00	.00	25.00	882.81	935.10 .00	2,180.88	2,183.96	338.36	100.00	.00	1,942.91	28,817.09
			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00	1,898.00	28,102.00
			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00	1,798.00	28,202.00
			F	FIJO	30,000.00	.00	25.00	861.00	4,342.92 3,430.92	2,127.00	2,130.00	330.00	.00	.00	6,728.92	23,271.08
			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00	3,898.00	26,102.00
			F	FIJO	26,000.00	.00	25.00	746.20	790.40 .00	1,843.40	1,846.00	286.00	100.00	.00	1,661.60	24,338.40
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00	1,602.50	23,397.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00	4,602.50	20,397.50







DICIEMBRE-2024

Capitulo y PROSUA de la institución Procesada:  
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO							
DEPTO. DE CERTIFICACIONES Y FIANZAS							Tesorería de la Seguridad Social					Sav. Funda Pec		Total Desc.	Neto				
Empleado/Cargo							Empleado		Empleador		S. Funerario	Optica							
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.										
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00	2,481.50	2,485.00	385.00	100.00	.00	2,193.50	32,806.50			
									.00					.00					
			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00	2,481.50	2,485.00	385.00	.00	.00	2,093.50	32,906.50			
									.00					.00					
			F	FIJO	30,000.00	.00	25.00	861.00	912.00	2,127.00	2,130.00	330.00	100.00	.00	1,898.00	28,102.00			
									.00					.00					
			M	FIJO	27,000.00	.00	25.00	774.90	820.80	1,914.30	1,917.00	297.00	.00	.00	1,620.70	25,379.30			
									.00					.00					
			M	FIJO	27,000.00	.00	25.00	774.90	820.80	1,914.30	1,917.00	297.00	100.00	.00	1,720.70	25,279.30			
									.00					.00					
			F	FIJO	25,000.00	.00	25.00	717.50	2,475.46	1,772.50	1,775.00	275.00	100.00	.00	3,317.96	21,682.04			
									1,715.46					.00					
			M	FIJO	25,000.00	.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	100.00	.00	1,602.50	23,397.50			
									.00					.00					
			F	FIJO	25,000.00	.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50			
									.00					.00					
			M	FIJO	22,000.00	.00	25.00	631.40	668.80	1,559.80	1,562.00	242.00	.00	.00	6,325.20	15,674.80			
									.00					.00					
			M	FIJO	20,000.00	.00	25.00	574.00	608.00	1,418.00	1,420.00	220.00	100.00	.00	1,307.00	18,693.00			
									.00					.00					
			<b>Empleados en servicio: 453</b>		<b>Total</b>			16,441,083.86	788,165.54	11,275.00	459,635.79	596,018.16	1,105,994.58	1,137,078.06	158,463.85	20,400.00	.00	2,091,775.69	14,349,308.17
														.00					



DICIEMBRE-2024

Capítulo y PROSUA de la institución Procesada:  
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO				
DEPTO. DE LIQUIDACIÓN Y VERIF. DE IMPUESTOS						Tesorería de la Seguridad Social						Sav. Funda Pec			
Empleado/Cargo						Empleado		Empleador			Sav. Funda Pec				
Sexo Estatus S. Bruto ISR Seguro						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Optica	Total Desc.	Neto	
Empleados en servicio:	470	Total		17,025,687.86	792,758.84	11,700.00	476,413.91	617,221.02	1,147,442.98	1,178,584.94	164,894.49	21,600.00	.00	2,151,474.97	14,874,212.89
							125,228.58							.00	
OFICINA DE ACCESO A LA INFORMACIÓN PÚBLICA						Tesorería de la Seguridad Social						Sav. Funda Pec			
Empleado/Cargo						Empleado		Empleador			Sav. Funda Pec				
Sexo Estatus S. Bruto ISR Seguro						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Optica	Total Desc.	Neto	
CARLOS C. OGANDO BAUTISTA		M	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00	4,254.00	4,260.00	660.00	.00	.00	7,057.65	52,942.35
RESPONSABLE DE ACCESO A LA INFORMACION														.00	
Empleados en servicio:	471	Total		17,085,687.86	796,245.49	11,725.00	478,135.91	619,045.02	1,151,696.98	1,182,844.94	165,554.49	21,600.00	.00	2,158,532.62	14,927,155.24
							125,228.58							.00	
REGIONAL NORTE CIBAO						Tesorería de la Seguridad Social						Sav. Funda Pec			
Empleado/Cargo						Empleado		Empleador			Sav. Funda Pec				
Sexo Estatus S. Bruto ISR Seguro						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Optica	Total Desc.	Neto	
EUGENIO FRANCISCO D AZA TINEO		M	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00	4,254.00	4,260.00	660.00	100.00	.00	7,157.65	52,842.35
ENCARGADO REGIONAL NORTE-CIBAO														.00	
MIGUEL ANTONIO DILONE CLEMENTE		M	FIJO	44,000.00	1,007.19	25.00	1,262.80	1,337.60	3,119.60	3,124.00	484.00	100.00	.00	3,732.59	40,267.41
DESARROLLADOR WEB														.00	
NALIS LIRANZO LEON		F	FIJO	26,250.00	.00	25.00	753.38	798.00	1,861.13	1,863.75	288.75	100.00	.00	1,676.38	24,573.62
AUXILIAR ADMINISTRATIVO														.00	
NAHOMY ESCARLET SANTELISES ROSARIO		F	FIJO	25,000.00	.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
RECEPCIONISTA														.00	
MELVIN ANTONIO ROSARIO TRINIDAD		M	FIJO	22,000.00	.00	25.00	631.40	668.80	1,559.80	1,562.00	242.00	100.00	.00	1,425.20	20,574.80
AUXILIAR ADMINISTRATIVO														.00	
MARIA CAROLINA JIMENEZ GUZMAN		F	FIJO	20,000.00	.00	25.00	574.00	608.00	1,418.00	1,420.00	220.00	100.00	.00	1,307.00	18,693.00
CONSERJE														.00	
PEDRO ALEJANDRO HERRERA ESTRELLA		M	FIJO	20,000.00	.00	25.00	574.00	608.00	1,418.00	1,420.00	220.00	.00	.00	1,207.00	18,793.00
MENSAJERO														.00	
Empleados en servicio:	478	Total		17,302,937.86	800,739.33	11,900.00	484,370.99	625,649.42	1,167,100.01	1,198,269.69	167,944.24	22,100.00	.00	2,176,540.94	15,126,396.92
							125,228.58							.00	
DEPTO. DE PREVENCIÓN DE LAVADO DE ACTIVO						Tesorería de la Seguridad Social						Sav. Funda Pec			
Empleado/Cargo						Empleado		Empleador			Sav. Funda Pec				
Sexo Estatus S. Bruto ISR Seguro						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Optica	Total Desc.	Neto	
ELAINE ALVAREZ GARCIA		F	FIJO	25,000.00	.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
SECRETARIA														.00	
ALBEX RICARDY GUILLERMO TEJADA		M	FIJO	20,000.00	.00	25.00	574.00	608.00	1,418.00	1,420.00	220.00	.00	.00	1,207.00	18,793.00
MENSAJERO INTERNO														.00	
Empleados en servicio:	480	Total		17,347,937.86	800,739.33	11,950.00	485,662.49	627,017.42	1,170,290.51	1,201,464.69	168,439.24	22,100.00	.00	2,179,250.44	15,168,687.42
							125,228.58							.00	

**DICIEMBRE-2024**

Capitulo y PROSUA de la institución Procesada:  
 51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO											
<b>DEPTO. DE ATENCIÓN A USUARIO</b>								<b>Tesorería de la Seguridad Social</b>					<b>Sav. Funda Pec</b>									
Empleado/Cargo								Empleado		Empleador			S. Funda Pec									
	Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Optica	Total Desc.	Neto								
ALEX MOSQUEA MELENCIANO SUPERVISOR								M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00	3,831.65	36,168.35	
MARIELY ANTONIA REYES FRANCO SECRETARIA								F	FIJO	33,000.00	.00	25.00	947.10	1,003.20 .00	2,339.70	2,343.00	363.00	.00	.00	2,475.30	30,524.70	
MIGUEL ANGEL JAVIER PEGUERO AUXILIAR DE ATENCION AL USUARIO								M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00	4,798.00	25,202.00	
DORIS MANUELA CAMACHO SANTOS MENSAJERO INTERNO								F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00	1,325.20	20,674.80	
<b>Empleados en servicio: 484</b>								<b>Total</b>		17,472,937.86	801,181.98	12,050.00	489,249.99	630,817.42 125,228.58	1,179,153.01	1,210,339.69	169,814.24	22,100.00	.00	2,191,680.59	15,281,257.27	
<b>ESCUELA DE FORMACIÓN DE LA SIS (ESFOSIS)</b>								<b>Tesorería de la Seguridad Social</b>					<b>Sav. Funda Pec</b>									
Empleado/Cargo								Empleado		Empleador			S. Funda Pec									
	Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Optica	Total Desc.	Neto								
PATRICIA MERCEDES DE LA CRUZ MOREL AUXILIAR ADMINISTRATIVO								F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00	.00	3,102.50	21,897.50
YANIT INMACULADA GONZALEZ DE LEONOR AUXILIAR ADMINISTRATIVO								F	FIJO	25,000.00	.00	25.00	717.50	2,475.46 1,715.46	1,772.50	1,775.00	275.00	100.00	.00	.00	4,317.96	20,682.04
<b>Empleados en servicio: 486</b>								<b>Total</b>		17,522,937.86	801,181.98	12,100.00	490,684.99	634,052.88 126,944.04	1,182,698.01	1,213,889.69	170,364.24	22,300.00	.00	2,199,101.05	15,323,836.81	

DICIEMBRE-2024

Capítulo y PROSUA de la institución Procesada:  
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO				
<b>DEPARTAMENTO DE RELACIONES LABORALES Y SOCIALES</b>						<b>Tesorería de la Seguridad Social</b>						<b>Sav. Funda Pec Optica</b>			
<b>Empleado/Cargo</b>			<b>Sexo</b>	<b>Estatus</b>	<b>S. Bruto</b>	<b>ISR</b>	<b>Seguro</b>	<b>Empleado</b>		<b>Empleador</b>		<b>S. Funerario</b>	<b>Total Desc.</b>	<b>Neto</b>	
							<b>S. Social</b>	<b>S.F.S./Dep.</b>	<b>S.F.S.</b>	<b>S. Social</b>	<b>Riesgo Lab.</b>				
LESLIE NICOLE THEN YEPEZ ANALISTA DE RELACIONES LABORALES Y SOCIALES			F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	.00	7,057.65	52,942.35
CAROLYN ESTHER HERNANDEZ VARGAS MEDICO			F	FIJO	42,000.00	724.92	25.00	1,205.40	1,276.80 .00	2,977.80	2,982.00	462.00	100.00	3,332.12	38,667.88
YENI MARIA MENDEZ NUÑEZ DOCTORA			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	3,193.50	31,806.50
ANDREA ABREU TRINIDAD SECRETARIA			F	FIJO	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	100.00	1,986.65	29,513.35
THELMA PEREZ RAMIREZ AUXILIAR ADMINISTRATIVO			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	1,798.00	28,202.00
ANGELITA MIRELLA FAMILIA SANTANA AUXILIAR			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	2,102.50	22,897.50
CASME MARIA MARTES POZO MENSAJERO INTERNO			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	1,307.00	18,693.00
YASMIN CONTRERAS AUXILIAR ADMINISTRATIVO			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	1,307.00	18,693.00
<b>Empleados en servicio:</b>	<b>494</b>		<b>Total</b>		17,786,437.86	805,393.55	12,300.00	498,247.44	642,063.28 126,944.04	1,201,380.16	1,232,598.19	173,262.74	22,900.00	2,221,185.47	15,565,252.39
<b>DIVISIÓN DE CONTROL DE BIENES</b>						<b>Tesorería de la Seguridad Social</b>						<b>Sav. Funda Pec Optica</b>			
<b>Empleado/Cargo</b>			<b>Sexo</b>	<b>Estatus</b>	<b>S. Bruto</b>	<b>ISR</b>	<b>Seguro</b>	<b>Empleado</b>		<b>Empleador</b>		<b>S. Funerario</b>	<b>Total Desc.</b>	<b>Neto</b>	
								<b>S. Social</b>	<b>S.F.S./Dep.</b>	<b>S.F.S.</b>	<b>S. Social</b>	<b>Riesgo Lab.</b>			
CELIA ELIZABETH LUGO MARTINEZ AUXILIAR			F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	2,831.65	37,168.35
<b>Empleados en servicio:</b>	<b>495</b>		<b>Total</b>		17,826,437.86	805,836.20	12,325.00	499,395.44	643,279.28 126,944.04	1,204,216.16	1,235,438.19	173,702.74	22,900.00	2,224,017.12	15,602,420.74
<b>DEPTO. DE INTELIGENCIA DE DATOS Y ESTADÍSTICA</b>						<b>Tesorería de la Seguridad Social</b>						<b>Sav. Funda Pec Optica</b>			
<b>Empleado/Cargo</b>			<b>Sexo</b>	<b>Estatus</b>	<b>S. Bruto</b>	<b>ISR</b>	<b>Seguro</b>	<b>Empleado</b>		<b>Empleador</b>		<b>S. Funerario</b>	<b>Total Desc.</b>	<b>Neto</b>	
								<b>S. Social</b>	<b>S.F.S./Dep.</b>	<b>S.F.S.</b>	<b>S. Social</b>	<b>Riesgo Lab.</b>			
RAY MARLON ROSARIO TAPIA ANALISTA DE DATOS ESTADISTICOS			F	FIJO	22,000.00	.00	25.00	631.40	2,384.26 1,715.46	1,559.80	1,562.00	242.00	100.00	3,140.66	18,859.34
<b>Empleados en servicio:</b>	<b>496</b>		<b>Total</b>		17,848,437.86	805,836.20	12,350.00	500,026.84	645,663.54 128,659.50	1,205,775.96	1,237,000.19	173,944.74	23,000.00	2,227,157.78	15,621,280.08

**DICIEMBRE-2024**

Capitulo y PROSUA de la institución Procesada:  
 51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO						
<b>Total de empleados:</b>				<b>496</b>		17,848,437.86	805,836.20	12,350.00	500,026.84	1,205,775.96	1,237,000.19	173,944.74	173,944.74	2,227,157.78	15,621,280.08

SIGEF	R N C	BENEFICIARIO	CONCEPTO	VALOR	NO. REF.
		Concepto	RNC	Concepto	
12,350.00	40151707800	SAVICA	0.00	00000000000	VACUNA
1,205,775.96	40151707800	SEGURO FAMILIAR DE SALUD(EMPLEADOR)	173,944.74	40100743600	RIESGO LABORAL
645,663.54	40151707800	SEGURO FAMILIAR DE SALUD(EMPLEADO)	0.00	40151707800	REEMBOLSO
1,237,000.19	40151707800	TESORERIA DE SEGURIDAD SOCIAL(EMPLEADOR)	23,000.00		SEGURO FUNERARIO SAVICA
500,026.84	40100743600	TESORERIA DE SEGURIDAD SOCIAL(EMPLEADOS)	128,659.50		SALUD PADRES E INDEPENDIENTES
556.20	10186442700	SEGURO MEDICO ARS HUMANO	0.00		MULTAS A EMPLEADOS
805,836.20	49999998400	IMPUESTO SOBRE LA RENTA (I.S.R.)			

  
 Lic. Martha Perallon Reyes  
 Directora de Recursos Humanos  
 Rep. Dom