

FEBRERO-2024

Capitulo y PROSUA de la institución Procesada:  
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO					
DESPACHO SIS							Tesorería de la Seguridad Social					Sav. Funda Pec					
Empleado/Cargo							Empleado		Empleador			S. Fundario		Optica		Total Desc. Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Optica	Total Desc.	Neto				
	F	FIJO	800,000.00	184,335.06	25.00	11,108.33	5,883.16 .00	13,720.92	27,480.55	851.51	.00	.00	201,351.55	598,648.45			
	M	FIJO	222,300.00	41,092.14	25.00	6,380.01	5,883.16 .00	13,720.92	15,783.30	851.51	.00	.00	53,380.31	168,919.69			
	F	FIJO	85,000.00	8,577.06	25.00	2,439.50	2,584.00 .00	6,026.50	6,035.00	851.51	100.00	.00	13,725.56	71,274.44			
	F	FIJO	80,000.00	7,400.94	25.00	2,296.00	2,432.00 .00	5,672.00	5,680.00	851.51	.00	.00	12,153.94	67,846.06			
	M		75,000.00	6,309.35	25.00	2,152.50	2,280.00 .00	5,317.50	5,325.00	825.00	.00	.00	10,766.85	64,233.15			
	F	FIJO	55,000.00	2,302.36	25.00	1,578.50	3,387.46 1,715.46	3,899.50	3,905.00	605.00	.00	.00	7,293.32	47,706.68			
	F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00	4,834.00	45,166.00			
	M	FIJO	40,000.00	185.33	25.00	1,148.00	2,931.46 1,715.46	2,836.00	2,840.00	440.00	100.00	.00	9,389.79	30,610.21			
	F	FIJO	40,000.00	185.33	25.00	1,148.00	2,931.46 1,715.46	2,836.00	2,840.00	440.00	.00	.00	4,289.79	35,710.21			
	M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00	2,307.00	17,693.00			
<b>Empleados en servicio:</b>	<b>10</b>	<b>Total</b>	<b>1,467,300.00</b>	<b>252,241.57</b>	<b>250.00</b>	<b>30,259.84</b>	<b>30,440.70</b> <b>5,146.38</b>	<b>58,992.34</b>	<b>74,858.85</b>	<b>6,486.04</b>	<b>300.00</b>	<b>.00</b>	<b>319,492.11</b>	<b>1,147,807.89</b>			
INTENDENCIA DE SEGUROS							Tesorería de la Seguridad Social					Sav. Funda Pec					
Empleado/Cargo							Empleado		Empleador			S. Fundario		Optica		Total Desc. Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Optica	Total Desc.	Neto				
	M	FIJO	400,000.00	84,335.06	25.00	11,108.33	5,883.16 .00	13,720.92	27,480.55	851.51	100.00	.00	101,451.55	298,548.45			
	F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	.00	.00	7,057.65	52,942.35			
	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50			
	M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00	1,100.15	15,399.85			
<b>Empleados en servicio:</b>	<b>14</b>	<b>Total</b>	<b>1,968,800.00</b>	<b>340,063.28</b>	<b>350.00</b>	<b>44,281.22</b>	<b>39,409.46</b> <b>5,146.38</b>	<b>79,909.61</b>	<b>109,545.90</b>	<b>8,454.05</b>	<b>500.00</b>	<b>.00</b>	<b>430,603.96</b>	<b>1,538,196.04</b>			







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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO				
DIRECCION DE COMUNICACIONES								Tesorería de la Seguridad Social					Sav. Funda Pec		
Empleado/Cargo								Empleado		Empleador			Optica		
	Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Total Desc.	Neto		
MADELIN LAPAIX MORA AUXILIAR ADMINISTRATIVO	F	FIJO	20,000.00	.00	25.00	574.00	2,323.46 1,715.46	1,418.00	1,420.00	220.00	.00	.00 .00	2,922.46 17,077.54		
ROBERTO MEDINA ASISTENTE DE PRENSA	M	FIJO	18,920.00	.00	25.00	543.00	575.17 .00	1,341.43	1,343.32	208.12	.00	.00 .00	1,643.17 17,276.83		
<b>Empleados en servicio:</b>	<b>62</b>	<b>Total</b>	4,235,114.22	471,828.04	1,550.00	109,324.43	132,321.85 29,162.82	240,591.28	270,454.21	30,392.06	2,000.00	.00 .00	786,436.93 3,448,677.29		
JUNTA CONSULTIVA								Tesorería de la Seguridad Social					Sav. Funda Pec		
Empleado/Cargo								Empleado		Empleador			Optica		
	Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Total Desc.	Neto		
DALMA GARCIA ALMANZAR ENCARGADA DE LA JUNTA CONSULTIVA DE SEGUROS	F	FIJO	71,000.00	5,556.63	25.00	2,037.70	2,158.40 .00	5,033.90	5,041.00	781.00	100.00	.00 .00	10,877.73 60,122.27		
ESMERLYN GARABITO GONZALEZ COORDINADORA DE LA JUNTA CONSULTIVA	F	FIJO	65,000.00	4,084.46	25.00	1,865.50	3,691.46 1,715.46	4,608.50	4,615.00	715.00	.00	.00 .00	9,666.42 55,333.58		
RAFAEL PEGUERO DE LOS SANTOS SUPERVISOR DE MANTENIMIENTO	M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	4,593.50 30,406.50		
JOSE MARIA VALDEZ AQUINO AUXILIAR ADMINISTRATIVO	M	FIJO	28,543.95	.00	25.00	819.21	2,583.20 1,715.46	2,023.77	2,026.62	313.98	100.00	.00 .00	3,527.41 25,016.54		
DAYS SATURRIA RINCON SECRETARIA	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	9,956.35 15,043.65		
JOSE GARCIA URIDE MENSAJERO	M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	2,502.50 22,497.50		
DIOGENES GONZALEZ LAGAREZ CONSERJE	M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	6,707.00 13,293.00		
FRANCISCO DIAZ MORONTA VIGILANTE	M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	2,707.00 17,293.00		
<b>Empleados en servicio:</b>	<b>70</b>	<b>Total</b>	4,524,658.17	481,469.13	1,750.00	117,634.34	144,554.91 32,593.74	261,119.95	291,011.83	33,577.04	2,200.00	.00 .00	836,974.84 3,687,683.33		



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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
<b>DIRECCION DE PLANIFICACION Y DESARROLLO</b>								<b>Tesoreria de la Seguridad Social</b>								
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
ESTEFANY I PUJOLS CASTILLO DIRECTORA DE PLANIFICACION Y DESARROLLO			F	FIJO	160,000.00	25,790.07	25.00	4,592.00	6,579.46 1,715.46	11,344.00	11,360.00	851.51	100.00	.00 .00	47,086.53	112,913.47
BIELKA ROCIO SANTANA SABALA ANALISTA DE PLANIFICACION Y DESARROLLO			F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	4,934.00	45,066.00
VIZCAINO DE LOS ANGELES RODRIGUEZ MEDINA ANALISTA DE PLANIFICACION Y DESARROLLO			M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	13,656.64	36,343.36
VIRGILIO ANTONIO GARCIA CONCEPCION ANALISTA DE PLANIFICACION Y DESARROLLO			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	11,061.08	28,938.92
JUAN FRANCISCO PEREZ DIAZ MENSAJERO			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	8,120.15	8,379.85
<b>Empleados en servicio: 86</b>			<b>Total</b>		5,138,158.17	517,220.95	2,150.00	135,241.79	166,636.23 36,024.66	304,617.10	334,570.33	39,417.05	3,200.00	.00 .00	949,687.50	4,188,470.67
<b>DIRECCION DE ESTUDIOS DEL SECTOR SEGURO</b>								<b>Tesoreria de la Seguridad Social</b>								
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador						
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
ARNULFO RODRIGUEZ VERAS DIRECTOR DE ESTUDIO DEL SECTOR SEGURO			M	FIJO	160,000.00	26,218.94	25.00	4,592.00	4,864.00 .00	11,344.00	11,360.00	851.51	100.00	.00 .00	35,799.94	124,200.06
GEOVANNY ANTONIO DICENT DE LA CRUZ ANALISTA DE ESTUDIO DEL SECTOR SEGURO			M	FIJO	75,000.00	5,966.26	25.00	2,152.50	3,995.46 1,715.46	5,317.50	5,325.00	825.00	.00	.00 .00	12,139.22	62,860.78
PRISCILIA NATHALY BAEZ PEÑA ANALISTA DE ESTUDIO DEL SECTOR SEGURO			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
PEDRO JUNIOR REYES PEREYRA AUXILIAR ADMINISTRATIVO			M	FIJO	25,000.00	.00	25.00	717.50	4,190.92 3,430.92	1,772.50	1,775.00	275.00	100.00	.00 .00	5,033.42	19,966.58
RONY ALEXIS DE LA CRUZ MENSAJERO INTERNO			M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
<b>Empleados en servicio: 91</b>			<b>Total</b>		5,451,158.17	549,406.15	2,275.00	144,224.89	181,297.81 41,171.04	326,808.80	356,793.33	41,951.56	3,500.00	.00 .00	1,005,942.38	4,445,215.79

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO					
<b>DIVISION DE DOCUMENTACION</b>								<b>Tesorería de la Seguridad Social</b>									
			<b>Empleado/Cargo</b>	<b>Sexo</b>	<b>Estatus</b>	<b>S. Bruto</b>	<b>ISR</b>	<b>Seguro</b>	<b>Empleado</b>		<b>Empleador</b>		<b>Sav. Funda Pec</b>	<b>Optica</b>	<b>Total Desc.</b>	<b>Neto</b>	
									<b>S. Social</b>	<b>S.F.S./Dep.</b>	<b>S.F.S.</b>	<b>S. Social</b>	<b>Riesgo Lab.</b>	<b>S. Funerario</b>			
			EVELIN PAREDES OZUNA AUXILIAR ADMINISTRATIVO	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	3,502.50	21,497.50
			YVEROZKA MILAGROS CORTIÑAS CALERO AUXILIAR ADMINISTRATIVO	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
			ANA DIGNA CEBALLOS GUZMAN SECRETARIA	F	FIJO	21,210.00	.00	25.00	608.73	644.78 .00	1,503.79	1,505.91	233.31	100.00	.00	1,378.51	19,831.49
			LARISSA INMACULADA NOBLE ORTEGA AUXILIAR ADMINISTRATIVO	F	FIJO	20,000.00	.00	25.00	574.00	2,323.46 1,715.46	1,418.00	1,420.00	220.00	100.00	.00	3,022.46	16,977.54
			<b>Empleados en servicio:</b>	<b>95</b>	<b>Total</b>	5,542,368.17	549,406.15	2,375.00	146,842.62	185,786.05 42,886.50	333,275.59	363,269.24	42,954.87	3,700.00	.00	1,015,348.35	4,527,019.82
<b>DIRECCION DE RECURSOS HUMANOS</b>								<b>Tesorería de la Seguridad Social</b>									
			<b>Empleado/Cargo</b>	<b>Sexo</b>	<b>Estatus</b>	<b>S. Bruto</b>	<b>ISR</b>	<b>Seguro</b>	<b>Empleado</b>		<b>Empleador</b>		<b>Sav. Funda Pec</b>	<b>Optica</b>	<b>Total Desc.</b>	<b>Neto</b>	
									<b>S. Social</b>	<b>S.F.S./Dep.</b>	<b>S.F.S.</b>	<b>S. Social</b>	<b>Riesgo Lab.</b>	<b>S. Funerario</b>			
			MARTHA JOSEFINA PERALLON REYES DIRECTORA DE RECURSOS HUMANOS	F	FIJO	187,000.00	32,570.01	25.00	5,366.90	5,684.80 .00	13,258.30	13,277.00	851.51	.00	.00	43,646.71	143,353.29
			NOEMI PIMENTEL FAMILIA DE LIVARI ANALISTA DE RECURSOS HUMANOS	F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	100.00	.00	7,157.65	52,842.35
			SARAH ESMIRLA COLON GUI TECNICO DE RECURSOS HUMANOS	F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00	3,093.50	31,906.50
			BERENICE DIAZ AUXILIAR ADMINISTRATIVO	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00	6,883.43	18,116.57
			LIDIA EVARISTA ORTIZ SANTOS AUXILIAR ADMINISTRATIVO	F	FIJO	25,000.00	.00	25.00	717.50	2,475.46 1,715.46	1,772.50	1,775.00	275.00	100.00	.00	3,317.96	21,682.04
			ABIGAIL CUELLOS SANTANA MENSAJERA	M	FIJO	15,000.00	.00	25.00	430.50	456.00 .00	1,063.50	1,065.00	165.00	100.00	.00	1,011.50	13,988.50
			<b>Empleados en servicio:</b>	<b>101</b>	<b>Total</b>	5,889,368.17	585,462.81	2,525.00	156,801.52	198,050.31 44,601.96	357,877.89	387,906.24	45,566.38	4,100.00	.00	1,080,459.10	4,808,909.07
<b>DEPTO. DE EVALUACION DE DESEMPEÑO Y CAPACITACION</b>								<b>Tesorería de la Seguridad Social</b>									
			<b>Empleado/Cargo</b>	<b>Sexo</b>	<b>Estatus</b>	<b>S. Bruto</b>	<b>ISR</b>	<b>Seguro</b>	<b>Empleado</b>		<b>Empleador</b>		<b>Sav. Funda Pec</b>	<b>Optica</b>	<b>Total Desc.</b>	<b>Neto</b>	
									<b>S. Social</b>	<b>S.F.S./Dep.</b>	<b>S.F.S.</b>	<b>S. Social</b>	<b>Riesgo Lab.</b>	<b>S. Funerario</b>			
			ANNERIS MARTINEZ PEREZ DE CABRERA AUXILIAR ADMINISTRATIVO	F	FIJO	30,000.00	.00	25.00	861.00	2,627.46 1,715.46	2,127.00	2,130.00	330.00	.00	.00	3,513.46	26,486.54
			YISSELL JOSEFINA AQUINO CASTRO SECRETARIA	M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00	1,898.00	28,102.00
			<b>Empleados en servicio:</b>	<b>103</b>	<b>Total</b>	5,949,368.17	585,462.81	2,575.00	158,523.52	201,589.77 46,317.42	362,131.89	392,166.24	46,226.38	4,200.00	.00	1,085,870.56	4,863,497.61

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO				
<b>DEPTO. DE REGISTRO Y CONTROL DE NOMINA</b>								<b>Tesorería de la Seguridad Social</b>					<b>Sav. Funda Pec Optica</b>		
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Total Desc.	Neto	
								S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.			
TELDA GERALDINA FERMIN FERNANDEZ DE GRULLON ENCARGADA DE REGISTRO Y CONTROL DE NOMINA			F	FIJO	100,000.00	11,676.57	25.00	2,870.00	4,755.46 1,715.46	7,090.00	7,100.00	851.51	.00	.00 .00	19,327.03 80,672.97
MARICELIS JANEL DE LEON ASTACIO ANALISTA DE REGISTRO Y CONTROL DE NOMINA			F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65 37,168.35
CHANTAL MENDOZA VILLA AUXILIAR			F	FIJO	30,000.00	.00	25.00	861.00	2,627.46 1,715.46	2,127.00	2,130.00	330.00	.00	.00 .00	3,513.46 26,486.54
MARIA ADELAIDA ST CLARE FRIAS MENSAJERO INTERNO			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20 20,574.80
EVELYN EMENEGILDA MARTINEZ RODRIGUEZ AUXILIAR ADMINISTRATIVO			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00 18,793.00
<b>Empleados en servicio: 108</b>			<b>Total</b>		6,161,368.17	597,582.03	2,700.00	164,607.92	211,465.49 49,748.34	377,162.69	407,218.24	48,309.89	4,300.00	.00 .00	1,114,174.90 5,047,193.27
<b>DIRECCION FINANCIERA</b>								<b>Tesorería de la Seguridad Social</b>					<b>Sav. Funda Pec Optica</b>		
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Total Desc.	Neto	
								S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.			
DOMINGO CASTRO CASTRO DIRECTOR FINANCIERO			M	FIJO	187,000.00	32,570.01	25.00	5,366.90	5,684.80 .00	13,258.30	13,277.00	851.51	.00	.00 .00	68,646.71 118,353.29
VICTOR SINILO ANALISTA FINANCIERO			M	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	.00	.00 .00	7,057.65 52,942.35
ALBA SORAYA PERALTA ESPINAL SECRETARIA			F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00 45,166.00
DAURI DAVID NATERA BENITEZ MENSAJERO INTERNO			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	7,336.43 12,663.57
<b>Empleados en servicio: 112</b>			<b>Total</b>		6,478,368.17	635,492.69	2,800.00	173,705.82	221,102.29 49,748.34	399,637.99	429,725.24	50,591.40	4,300.00	.00 .00	1,202,049.69 5,276,318.48



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51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DIVISION DE COBROS							Tesorería de la Seguridad Social					Sav. Funda Pec		Total Desc.		Neto
Empleado/Cargo							Empleado		Empleador			S. Funerario	Optica			
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Optica	Total Desc.	Neto			
	F	FIJO	65,000.00	4,427.55	25.00	1,865.50	1,976.00 .00	4,608.50	4,615.00	715.00	100.00	.00 .00	8,394.05	56,605.95		
	F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00		
	M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	9,521.73	20,478.27		
	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50		
	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50		
<b>Empleados en servicio:</b>	<b>127</b>	<b>Total</b>	<b>7,146,118.17</b>	<b>668,750.94</b>	<b>3,175.00</b>	<b>192,870.25</b>	<b>248,263.73 56,610.18</b>	<b>446,981.47</b>	<b>477,135.49</b>	<b>57,521.18</b>	<b>5,600.00</b>	<b>.00 .00</b>	<b>1,292,617.94</b>	<b>5,853,500.23</b>		

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Capítulo y PROSUA de la institución Procesada:  
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DIRECCION ADMINISTRATIVA							Tesorería de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			M	FIJO	187,000.00	32,141.15	25.00	5,366.90	7,400.26 1,715.46	13,258.30	13,277.00	851.51	100.00	.00 .00	45,033.31	141,966.69
			F	FIJO	70,000.00	5,025.36	25.00	2,009.00	3,843.46 1,715.46	4,963.00	4,970.00	770.00	.00	.00 .00	10,902.82	59,097.18
			M	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	.00	.00 .00	7,557.65	52,442.35
			F	FIJO	40,000.00	.00	25.00	1,148.00	4,646.92 3,430.92	2,836.00	2,840.00	440.00	100.00	.00 .00	5,919.92	34,080.08
			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
			F	FIJO	30,000.00	.00	25.00	861.00	2,627.46 1,715.46	2,127.00	2,130.00	330.00	100.00	.00 .00	3,613.46	26,386.54
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	3,502.50	21,497.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	5,531.13	19,468.87
			F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
			M	FIJO	16,500.00	.00	25.00	473.55	2,217.06 1,715.46	1,169.85	1,171.50	181.50	.00	.00 .00	2,715.61	13,784.39
<b>Empleados en servicio:</b>		<b>141</b>	<b>Total</b>		7,759,618.17	709,404.10	3,525.00	210,477.70	277,206.89 66,902.94	490,478.62	520,693.99	63,064.19	6,100.00	.00 .00	1,387,200.34	6,372,417.83









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Capítulo y PROSUA de la institución Procesada:  
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DIVISION DE TRANSPORTACION							Tesorería de la Seguridad Social					Sav. Funda Pec		Total Desc.	Neto	
Empleado/Cargo							Empleado		Empleador			S. Funerario	Optica			
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	6,808.00	13,192.00
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
			F	FIJO	19,800.00	.00	25.00	568.26	4,032.84 3,430.92	1,403.82	1,405.80	217.80	.00	.00 .00	4,626.10	15,173.90
			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	2,000.15	14,499.85
			M	FIJO	15,500.00	.00	25.00	444.85	471.20 .00	1,098.95	1,100.50	170.50	.00	.00 .00	941.05	14,558.95
<b>Empleados en servicio:</b>		<b>209</b>	<b>Total</b>		9,645,648.17	734,237.11	5,225.00	264,606.77	355,127.72 87,488.46	624,198.15	654,602.12	83,643.54	8,500.00	.00 .00	1,664,320.40	7,981,327.77



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Capítulo y PROSUA de la institución Procesada:  
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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO						
DIVISION DE CORRESPONDENCIA							Tesorería de la Seguridad Social					Sav. Funda Pec		Total Desc.	Neto		
Empleado/Cargo							Empleado		Empleador			S. Funerario	Optica				
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.								
			F	FIJO	60,000.00	3,143.56	25.00	1,722.00	3,539.46	4,254.00	4,260.00	660.00	100.00	.00	8,530.02	51,469.98	
JUDITH BELKIS CALDERON ARROYO SUB-ENCARGADA DE LA DIVISION DE CORRESPONDENCIA										1,715.46				.00			
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00	2,481.50	2,485.00	385.00	.00	.00	2,093.50	32,906.50	
RAMON EMILIO DIAZ GARCIA AUXILIAR DE CORRESPONDENCIA										.00				.00			
			F	FIJO	29,295.00	.00	25.00	840.77	890.57	2,077.02	2,079.95	322.25	100.00	.00	1,856.34	27,438.66	
AMADA G. MONTAÑO SECRETARIA										.00				.00			
			M	FIJO	25,000.00	.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	.00	.00	4,002.50	20,997.50	
JUAN DARIO OZUNA ROQUE AUXILIAR DE CORRESPONDENCIA										.00				.00			
			F	FIJO	25,000.00	.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	100.00	.00	1,602.50	23,397.50	
JUANA PAOLA MEJIA LIRIANO AUXILIAR DE CORRESPONDENCIA										.00				.00			
			M	FIJO	25,000.00	.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50	
MANUEL ARTURO SANTOS VILLAFANA AUXILIAR DE CORRESPONDENCIA										.00				.00			
			F	FIJO	25,000.00	.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	.00	.00	8,242.61	16,757.39	
NATALIS DE LA ROSA AUXILIAR DE CORRESPONDENCIA										.00				.00			
			F	FIJO	25,000.00	.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	100.00	.00	6,602.50	18,397.50	
NICOL YUDITH GARCIA ROSADO SECRETARIA										.00				.00			
			M	FIJO	25,000.00	.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50	
RAIMON RODRIGUEZ GUZMAN MENSAJERO										.00				.00			
			F	FIJO	25,000.00	.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	.00	.00	4,502.50	20,497.50	
RUTH ESTHER DE PAULA AUXILIAR ADMINISTRATIVO										.00				.00			
			F	FIJO	23,000.00	.00	25.00	660.10	699.20	1,630.70	1,633.00	253.00	.00	.00	1,384.30	21,615.70	
GRECIA MILADYS FELIZ MATO AUXILIAR DE CORRESPONDENCIA										.00				.00			
			M	FIJO	22,000.00	.00	25.00	631.40	668.80	1,559.80	1,562.00	242.00	100.00	.00	1,425.20	20,574.80	
JOSE FRANCISCO MARTINEZ SUGILIO MENSAJERO EXTERNO										.00				.00			
			M	FIJO	22,000.00	.00	25.00	631.40	4,099.72	1,559.80	1,562.00	242.00	.00	.00	4,756.12	17,243.88	
LUIS ENRIQUE MATEO BURGOS AUXILIAR DE CORRESPONDENCIA										3,430.92				.00			
			M	FIJO	22,000.00	.00	25.00	631.40	668.80	1,559.80	1,562.00	242.00	100.00	.00	1,425.20	20,574.80	
TEILO PAULINO MADE MENSAJEROS EXTERNO										.00				.00			
			F	FIJO	22,000.00	.00	25.00	631.40	668.80	1,559.80	1,562.00	242.00	100.00	.00	1,425.20	20,574.80	
YELEINI GUZMAN RAMIREZ AUXILIAR ADMINISTRATIVO										.00				.00			
			M	FIJO	20,000.00	.00	25.00	574.00	608.00	1,418.00	1,420.00	220.00	.00	.00	1,207.00	18,793.00	
ELVINSON ZABALA REYES MENSAJERO INTERNO										.00				.00			
			M	FIJO	18,000.00	.00	25.00	516.60	547.20	1,276.20	1,278.00	198.00	100.00	.00	4,244.63	13,755.37	
LUIS MIGUEL TAPIA SAVINO MENSAJERO INTERNO										.00				.00			

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Capítulo y PROSUA de la institución Procesada:  
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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO									
DIVISION DE CORRESPONDENCIA							Tesoreria de la Seguridad Social													
Empleado/Cargo							Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		Sav. Funda Pec Optica				
												S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Total Desc.	Neto	
EDDY JOSE TORRES CAMPUSANO MENSAJERO INTERNO							M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	6,255.36	10,244.64
ELIANA ALEXAN RUIZ AUXILIAR DE OFICINA							F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
<b>Empleados en servicio: 240</b>							<b>Total</b>		10,432,393.17	737,380.67	6,000.00	287,186.35	387,622.07 96,065.76	679,978.38	710,461.02	92,297.74	10,000.00	.00 .00	1,777,374.93	8,655,018.24



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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIVISION DE MANTENIMIENTO							Tesorería de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00	21,602.50	3,397.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00	1,602.50	23,397.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00	8,951.09	16,048.91
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00	9,237.74	15,762.26
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	11,126.06	13,873.94
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	6,734.88	18,265.12
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00	1,602.50	23,397.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	6,360.68	18,639.32
			M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00	1,384.30	21,615.70
			M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00	1,384.30	21,615.70
			M	FIJO	22,500.00	.00	25.00	645.75	684.00 .00	1,595.25	1,597.50	247.50	100.00	.00	10,084.18	12,415.82
			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00	9,425.20	12,574.80
			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00	8,908.00	13,092.00
			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00	1,425.20	20,574.80

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Capítulo y PROSUA de la institución Procesada:  
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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO						
DIVISION DE MANTENIMIENTO							Tesorería de la Seguridad Social					Sav. Funda Pec		Objeto			
Empleado/Cargo							Empleado		Empleador			Sav. Funda Pec		Objeto			
	Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Optica	Total Desc.	Neto			
ANTONIO ALSEIS AYUDANTE DE MANTENIMIENTO	M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	2,207.00	17,793.00			
JOSE GUZMAN MARTINEZ AUXILIAR ADMINISTRATIVO	F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00			
LEONARDO DESIMI PEREZ AYUDANTE DE MANTENIMIENTO	M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00			
LISANDRO CASTRO DE LOS REYES AYUDANTE DE MANTENIMIENTO	M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00			
MANUEL MERCEDES DIAZ MENDEZ AYUDANTE DE MANTENIMIENTO	M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	8,858.20	11,141.80			
MARIA YSABEL TERRERO SEGURA DE TORRES AUXILIAR DE MANTENIMIENTO	F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00			
PEDRO RAMIREZ CONTRERA TECNICO DE REFRIGERACION	M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00			
SATURNINO RAMIREZ CAPELLAN MENSAJERO INTERNO	M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,807.00	18,193.00			
VICTOR OVANDO ROSARIO AUXILIAR DE MANTENIMIENTO	M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00			
JOSE ARMANDO DIAZ MACEA AYUDANTE DE MANTENIMIENTO	M	FIJO	16,720.00	.00	25.00	479.86	508.29 .00	1,185.45	1,187.12	183.92	100.00	.00 .00	1,113.15	15,606.85			
PORFIRIO TERRERO MATOS AYUDANTE DE MANTENIMIENTO	M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85			
<b>Empleados en servicio:</b>	<b>285</b>			<b>Total</b>		11,766,643.17	770,267.07	7,125.00	325,479.32	431,614.19 99,496.68	774,576.71	805,192.77	106,092.51	12,300.00	.00	1,998,882.59	9,767,760.58

FEBRERO-2024

Capitulo y PROSUA de la institución Procesada:  
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DIVISION DE MAYORDOMIA							Tesoreria de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			M	FIJO	70,000.00	5,368.45	25.00	2,009.00	2,128.00 .00	4,963.00	4,970.00	770.00	100.00	.00 .00	25,235.80	44,764.20
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	4,193.50	30,806.50
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	5,193.50	29,806.50
			M	FIJO	35,000.00	.00	.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,068.50	32,931.50
			M	FIJO	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	100.00	.00 .00	1,986.65	29,513.35
			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	6,798.00	23,202.00
			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	4,898.00	25,102.00
			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	12,298.00	17,702.00
			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	11,798.00	18,202.00
			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
			F	FIJO	28,000.00	.00	25.00	803.60	851.20 .00	1,985.20	1,988.00	308.00	100.00	.00 .00	3,279.80	24,720.20
			M	FIJO	28,000.00	.00	25.00	803.60	851.20 .00	1,985.20	1,988.00	308.00	.00	.00 .00	1,679.80	26,320.20
			F	FIJO	27,300.00	.00	25.00	783.51	829.92 .00	1,935.57	1,938.30	300.30	.00	.00 .00	1,638.43	25,661.57
			F	FIJO	26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	.00	.00 .00	7,320.19	18,929.81
			F	FIJO	26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	.00	.00 .00	1,576.38	24,673.62
			F	FIJO	26,000.00	.00	25.00	746.20	790.40 .00	1,843.40	1,846.00	286.00	.00	.00 .00	1,561.60	24,438.40



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Capítulo y PROSUA de la institución Procesada:  
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DIVISION DE MAYORDOMIA							Tesorería de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Fundario		Optica		
			Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Fundario	Total Desc.	Neto	
			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	4,425.20	17,574.80
			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,807.00	18,193.00
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	3,207.00	16,793.00
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	2,307.00	17,693.00
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	4,207.00	15,793.00
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	6,737.36	13,262.64
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	4,307.00	15,693.00
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	9,807.00	10,193.00

FEBRERO-2024

Capitulo y PROSUA de la institución Procesada:  
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIVISION DE MAYORDOMIA							Tesoreria de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	7,807.00	12,193.00
			F	FIJO	20,000.00	.00	25.00	574.00	2,323.46 1,715.46	1,418.00	1,420.00	220.00	100.00	.00 .00	3,022.46	16,977.54
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	2,207.00	17,793.00
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	7,807.00	12,193.00
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	7,503.41	12,496.59
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	2,207.00	17,793.00
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	8,050.81	11,949.19
			F	FIJO	19,800.00	.00	25.00	568.26	2,317.38 1,715.46	1,403.82	1,405.80	217.80	100.00	.00 .00	9,707.05	10,092.95
			F	FIJO	18,500.00	.00	25.00	530.95	562.40 .00	1,311.65	1,313.50	203.50	100.00	.00 .00	1,218.35	17,281.65

FEBRERO-2024

Capítulo y PROSUA de la institución Procesada:  
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO								
DIVISION DE MAYORDOMIA							Tesorería de la Seguridad Social					Sav. Funda Pec							
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto				
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.										
			M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20			
			F	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	9,724.04	8,275.96			
			F	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20			
			M	FIJO	17,710.00	.00	25.00	508.28	538.38 .00	1,255.64	1,257.41	194.81	.00	.00 .00	1,071.66	16,638.34			
			F	FIJO	17,710.00	.00	25.00	508.28	2,253.84 1,715.46	1,255.64	1,257.41	194.81	.00	.00 .00	2,787.12	14,922.88			
			M	FIJO	16,720.00	.00	25.00	479.86	508.29 .00	1,185.45	1,187.12	183.92	.00	.00 .00	1,013.15	15,706.85			
			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85			
			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	2,600.15	13,899.85			
			F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85			
			F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85			
			F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85			
			F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85			
			F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85			
			F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85			
			<b>Empleados en servicio:</b>		<b>366</b>		<b>Total</b>	13,639,883.17	775,635.52	9,125.00	379,241.32	493,707.06 104,643.06	907,389.44	938,192.81	126,698.15	16,400.00	.00 .00	2,267,357.30	11,372,525.87

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Capitulo y PROSUA de la institución Procesada:  
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DEPARTAMENTO DE SEGURIDAD							Tesorería de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario		Optica		
			Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Total Desc.	Neto	
			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	14,498.32	25,501.68
			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
			M	FIJO	25,000.00	.00	25.00	717.50	2,475.46 1,715.46	1,772.50	1,775.00	275.00	.00	.00 .00	6,217.96	18,782.04
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	4,502.50	20,497.50
			F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	100.00	.00 .00	1,484.30	21,515.70
			M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
			M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80







**FEBRERO-2024**

Capitulo y PROSUA de la institución Procesada:  
 51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO								
<b>DIRECCION TECNICA DE SEGUROS Y REASEGUROS</b>						<b>Tesoreria de la Seguridad Social</b>													
Empleado/Cargo						Sexo	Estatus	S. Bruto	ISR	Seguro	<b>Empleado</b>		<b>Empleador</b>		Sav. Funda Pec	Optica	Total Desc.	Neto	
											S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario			
JOAQUIN E. HURTADO DIRECTOR TECNICO DE SEGUROS Y REASEGUROS						M	FIJO	187,000.00	32,570.01	25.00	5,366.90	5,684.80 .00	13,258.30	13,277.00	851.51	.00	.00	43,646.71	143,353.29
FELIX JUAN AQUINO ANALISTA DE SEGUROS Y REASEGUROS						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00	3,831.65	36,168.35
KENIA ALTAGRACIA HERNANDEZ SECRETARIA						F	FIJO	40,000.00	.00	25.00	1,148.00	4,646.92 3,430.92	2,836.00	2,840.00	440.00	100.00	.00	5,919.92	34,080.08
CARMEN MELANEA MOTA MARTES MENSAJERA						F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00	1,325.20	20,674.80
<b>Empleados en servicio: 433</b>						<b>Total</b>		15,317,043.17	815,344.58	10,800.00	427,375.81	551,554.57 111,504.90	1,026,300.09	1,057,271.17	143,941.42	18,300.00	.00	2,464,173.32	12,852,869.85

FEBRERO-2024

Capítulo y PROSUA de la institución Procesada:  
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO							
DEPTO. DE EXPEDICION Y RENOVACION LICENCIAS							Tesorería de la Seguridad Social					Sav. Funda Pec						
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto			
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
			M	FIJO	35,000.00	.00	25.00	1,004.50	2,779.46	2,481.50	2,485.00	385.00	.00	.00	3,808.96	31,191.04		
			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00	2,481.50	2,485.00	385.00	100.00	.00	2,193.50	32,806.50		
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00	2,481.50	2,485.00	385.00	100.00	.00	2,193.50	32,806.50		
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00	2,481.50	2,485.00	385.00	100.00	.00	2,193.50	32,806.50		
			F	FIJO	30,000.00	.00	25.00	861.00	912.00	2,127.00	2,130.00	330.00	100.00	.00	11,720.64	18,279.36		
			F	FIJO	26,000.00	.00	25.00	746.20	790.40	1,843.40	1,846.00	286.00	.00	.00	1,561.60	24,438.40		
			F	FIJO	25,988.00	.00	25.00	745.86	2,505.50	1,842.55	1,845.15	285.87	100.00	.00	3,376.36	22,611.64		
			F	FIJO	25,000.00	.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50		
			M	FIJO	25,000.00	.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	100.00	.00	1,602.50	23,397.50		
			F	FIJO	25,000.00	.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	100.00	.00	1,602.50	23,397.50		
			F	FIJO	25,000.00	.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	100.00	.00	1,602.50	23,397.50		
			M	FIJO	25,000.00	.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50		
			M	FIJO	20,000.00	.00	25.00	574.00	608.00	1,418.00	1,420.00	220.00	100.00	.00	1,307.00	18,693.00		
			<b>Empleados en servicio:</b>		<b>446</b>	<b>Total</b>	15,684,031.17	815,344.58	11,125.00	437,908.37	566,141.93	1,052,319.54	1,083,327.32	147,978.29	19,200.00	.00	2,500,340.88	13,183,690.29
										114,935.82					.00			



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Capítulo y PROSUA de la institución Procesada:  
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DIRECCION DE LIQUIDACION DE COMPAÑIAS							Tesorería de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	4,602.50	20,397.50
			F	FIJO	24,488.10	.00	25.00	702.81	2,459.90 1,715.46	1,736.21	1,738.66	269.37	100.00	.00 .00	5,787.71	18,700.39
			F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	100.00	.00 .00	2,484.30	20,515.70
			F	FIJO	22,050.00	.00	25.00	632.84	670.32 .00	1,563.35	1,565.55	242.55	100.00	.00 .00	1,428.16	20,621.84
			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
			F	FIJO	20,460.00	.00	25.00	587.20	4,052.90 3,430.92	1,450.61	1,452.66	225.06	100.00	.00 .00	4,765.10	15,694.90
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	3,207.00	16,793.00
			F	FIJO	19,800.00	.00	25.00	568.26	601.92 .00	1,403.82	1,405.80	217.80	100.00	.00 .00	1,295.18	18,504.82
<b>Empleados en servicio:</b>		<b>472</b>	<b>Total</b>		16,612,609.27	852,022.24	11,775.00	464,558.56	606,378.92 126,944.04	1,118,155.73	1,149,256.37	157,255.67	20,800.00	.00 .00	2,624,068.55	13,988,540.72
DEPTO. DE REASEGUROS							Tesorería de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			M	FIJO	75,000.00	6,309.35	25.00	2,152.50	2,280.00 .00	5,317.50	5,325.00	825.00	.00	.00 .00	10,766.85	64,233.15
			F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	4,934.00	45,066.00
			M	FIJO	31,500.00	.00	25.00	904.05	4,388.52 3,430.92	2,233.35	2,236.50	346.50	.00	.00 .00	5,317.57	26,182.43
			F	FIJO	25,000.00	.00	25.00	717.50	4,190.92 3,430.92	1,772.50	1,775.00	275.00	.00	.00 .00	4,933.42	20,066.58
<b>Empleados en servicio:</b>		<b>476</b>	<b>Total</b>		16,794,109.27	860,185.59	11,875.00	469,767.61	618,758.36 133,805.88	1,131,024.08	1,162,142.87	159,252.17	20,900.00	.00 .00	2,650,020.39	14,144,088.88

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Capitulo y PROSUA de la institución Procesada:  
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DIRECCION DE CONTROL Y SUPERVISION							Tesoreria de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			F	FIJO	187,000.00	32,570.01	25.00	5,366.90	5,684.80 .00	13,258.30	13,277.00	851.51	.00	.00	43,646.71	143,353.29
			M	FIJO	70,200.00	5,062.99	25.00	2,014.74	3,849.54 1,715.46	4,977.18	4,984.20	772.20	100.00	.00	11,052.27	59,147.73
			F	FIJO	48,000.00	1,314.41	25.00	1,377.60	3,174.66 1,715.46	3,403.20	3,408.00	528.00	100.00	.00	5,991.67	42,008.33
			F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00	2,931.65	37,068.35
			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00	2,931.65	37,068.35
			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00	2,931.65	37,068.35
			F	FIJO	35,500.00	.00	25.00	1,018.85	4,510.12 3,430.92	2,516.95	2,520.50	390.50	100.00	.00	5,653.97	29,846.03
			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00	2,093.50	32,906.50
			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00	5,693.50	29,306.50
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00	2,193.50	32,806.50
			F	FIJO	33,000.00	.00	25.00	947.10	1,003.20 .00	2,339.70	2,343.00	363.00	.00	.00	7,045.47	25,954.53
			F	FIJO	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	.00	.00	1,886.65	29,613.35
			F	FIJO	30,760.00	.00	25.00	882.81	4,366.02 3,430.92	2,180.88	2,183.96	338.36	100.00	.00	5,373.83	25,386.17
			F	FIJO	30,760.00	.00	25.00	882.81	935.10 .00	2,180.88	2,183.96	338.36	100.00	.00	1,942.91	28,817.09
			F	FIJO	30,560.00	.00	25.00	877.07	929.02 .00	2,166.70	2,169.76	336.16	100.00	.00	1,931.09	28,628.91
			M	FIJO	30,360.00	.00	25.00	871.33	4,353.86 3,430.92	2,152.52	2,155.56	333.96	100.00	.00	5,350.19	25,009.81
			M	FIJO	30,360.00	.00	25.00	871.33	2,638.40 1,715.46	2,152.52	2,155.56	333.96	100.00	.00	3,634.73	26,725.27





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Capitulo y PROSUA de la institución Procesada:  
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DEPTO. DE CERTIFICACIONES Y FIANZAS							Tesorería de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00	2,093.50	32,906.50
			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00	1,898.00	28,102.00
			M	FIJO	27,000.00	.00	25.00	774.90	820.80 .00	1,914.30	1,917.00	297.00	.00	.00	1,620.70	25,379.30
			M	FIJO	27,000.00	.00	25.00	774.90	820.80 .00	1,914.30	1,917.00	297.00	100.00	.00	1,720.70	25,279.30
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00	1,602.50	23,397.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00	1,602.50	23,397.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00	2,325.20	19,674.80
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00	1,307.00	18,693.00
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00	6,065.18	13,934.82
<b>Empleados en servicio:</b>	<b>523</b>		<b>Total</b>		18,669,359.27	924,145.86	13,050.00	523,587.28	692,920.54 150,960.48	1,263,979.29	1,295,285.62	178,260.94	23,800.00	.00	2,874,614.67	15,794,744.60



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Capítulo y PROSUA de la institución Procesada:  
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO				
DEPTO. DE LIQUIDACION Y VERIF. DE IMPUESTOS						Tesorería de la Seguridad Social						Sav. Funda Pec			
Empleado/Cargo						Empleado		Empleador			Sav. Funda Pec				
Sexo Estatus S. Bruto ISR Seguro						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Optica	Total Desc.	Neto	
Empleados en servicio:	540		Total	19,230,213.27	926,885.16	13,475.00	539,683.78	716,832.32	1,303,743.82	1,335,106.25	184,430.33	25,000.00	.00	2,931,961.47	16,298,251.80
							157,822.32							.00	
OFICINA DE ACCESO A LA INFORMACION PUBLICA						Tesorería de la Seguridad Social						Sav. Funda Pec			
Empleado/Cargo						Empleado		Empleador			Sav. Funda Pec				
Sexo Estatus S. Bruto ISR Seguro						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Optica	Total Desc.	Neto	
CARLOS C. OGANDO BAUTISTA		M	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00	4,254.00	4,260.00	660.00	.00	.00	7,057.65	52,942.35
RESPONSABLE DE ACCESO A LA INFORMACION								.00							.00
Empleados en servicio:	541		Total	19,290,213.27	930,371.81	13,500.00	541,405.78	718,656.32	1,307,997.82	1,339,366.25	185,090.33	25,000.00	.00	2,939,019.12	16,351,194.15
							157,822.32							.00	
REGIONAL NORTE CIBAO						Tesorería de la Seguridad Social						Sav. Funda Pec			
Empleado/Cargo						Empleado		Empleador			Sav. Funda Pec				
Sexo Estatus S. Bruto ISR Seguro						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Optica	Total Desc.	Neto	
GEORGE ARIAS		M	TEMPORAL	75,000.00	6,309.35	25.00	2,152.50	2,280.00	5,317.50	5,325.00	825.00	.00	.00	10,766.85	64,233.15
COORDINADOR REGIONAL NORTECIBAO								.00							.00
EUGENIO FRANCISCO D AZA TINEO		M	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00	4,254.00	4,260.00	660.00	100.00	.00	7,157.65	52,842.35
ENCARGADO REGIONAL NORTE-CIBAO								.00							.00
MIGUEL ANTONIO DILONE CLEMENTE		M	FIJO	44,000.00	1,007.19	25.00	1,262.80	1,337.60	3,119.60	3,124.00	484.00	100.00	.00	3,732.59	40,267.41
DESARROLLADOR WEB								.00							.00
NALIS LIRANZO LEON		F	FIJO	26,250.00	.00	25.00	753.38	798.00	1,861.13	1,863.75	288.75	100.00	.00	1,676.38	24,573.62
AUXILIAR ADMINISTRATIVO								.00							.00
MARIA DE LA CRUZ		F	FIJO	16,500.00	.00	25.00	473.55	501.60	1,169.85	1,171.50	181.50	100.00	.00	1,100.15	15,399.85
CONSERJE								.00							.00
MELVIN ANTONIO ROSARIO TRINIDAD		M	FIJO	16,500.00	.00	25.00	473.55	501.60	1,169.85	1,171.50	181.50	100.00	.00	1,100.15	15,399.85
MENSAJEROS EXTERNO								.00							.00
Empleados en servicio:	547		Total	19,528,463.27	941,175.00	13,650.00	548,243.56	725,899.12	1,324,889.75	1,356,282.00	187,711.08	25,500.00	.00	2,964,552.89	16,563,910.38
							157,822.32							.00	
DEPTO. DE PREVENCION DE LAVADO DE ACTIVO						Tesorería de la Seguridad Social						Sav. Funda Pec			
Empleado/Cargo						Empleado		Empleador			Sav. Funda Pec				
Sexo Estatus S. Bruto ISR Seguro						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Optica	Total Desc.	Neto	
ALBEX RICARDY GUILLERMO TEJADA		M	FIJO	20,000.00	.00	25.00	574.00	608.00	1,418.00	1,420.00	220.00	.00	.00	1,207.00	18,793.00
MENSAJERO INTERNO								.00							.00
Empleados en servicio:	548		Total	19,548,463.27	941,175.00	13,675.00	548,817.56	726,507.12	1,326,307.75	1,357,702.00	187,931.08	25,500.00	.00	2,965,759.89	16,582,703.38
							157,822.32							.00	

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51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO								
DEPTO. DE ATENCION A USUARIO						Tesorería de la Seguridad Social						Sav. Funda Pec							
Empleado/Cargo						Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto					
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.										
			M	FIJO	30,000.00	.00	25.00	861.00	912.00	2,127.00	2,130.00	330.00	.00	.00	1,798.00	28,202.00			
									.00				.00	.00					
			M	FIJO	30,000.00	.00	25.00	861.00	912.00	2,127.00	2,130.00	330.00	.00	.00	4,798.00	25,202.00			
									.00				.00	.00					
			M	FIJO	26,800.00	.00	25.00	769.16	814.72	1,900.12	1,902.80	294.80	.00	.00	1,608.88	25,191.12			
									.00				.00	.00					
			F	FIJO	25,000.00	.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50			
									.00				.00	.00					
			F	FIJO	25,000.00	.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	100.00	.00	1,602.50	23,397.50			
									.00				.00	.00					
			F	FIJO	22,000.00	.00	25.00	631.40	668.80	1,559.80	1,562.00	242.00	100.00	.00	1,425.20	20,574.80			
									.00				.00	.00					
			F	FIJO	22,000.00	.00	25.00	631.40	668.80	1,559.80	1,562.00	242.00	.00	.00	1,325.20	20,674.80			
									.00				.00	.00					
			F	FIJO	18,000.00	.00	25.00	516.60	547.20	1,276.20	1,278.00	198.00	.00	.00	1,088.80	16,911.20			
									.00				.00	.00					
			<b>Empleados en servicio: 556</b>		<b>Total</b>			19,747,263.27	941,175.00	13,875.00	554,523.12	732,550.64	1,340,402.67	1,371,816.80	190,117.88	25,700.00	.00	2,980,908.97	16,766,354.30
														.00			.00		
			<b>ESCUELA DE FORMACION DE LA SIS (ESFOSIS)</b>						Tesorería de la Seguridad Social						Sav. Funda Pec				
Empleado/Cargo						Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
										S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
			F	FIJO	25,000.00	.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	100.00	.00	3,102.50	21,897.50			
									.00					.00					
			F	FIJO	25,000.00	.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	100.00	.00	7,346.31	17,653.69			
									.00					.00					
			<b>Empleados en servicio: 558</b>		<b>Total</b>			19,797,263.27	941,175.00	13,925.00	555,958.12	734,070.64	1,343,947.67	1,375,366.80	190,667.88	25,900.00	.00	2,991,357.78	16,805,905.49
														.00			.00		

**FEBRERO-2024**

Capitulo y PROSUA de la institución Procesada:  
 51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO			
<b>DEPARTAMENTO DE RELACIONES LABORALES Y SOCIALES</b>								<b>Tesorería de la Seguridad Social</b>						
<b>Empleado/Cargo</b>		<b>Sexo</b>	<b>Estatus</b>	<b>S. Bruto</b>	<b>ISR</b>	<b>Seguro</b>	<b>Empleado</b>		<b>Empleador</b>			<b>Sav. Funda Pec Optica</b>		
							<b>S. Social</b>	<b>S.F.S./Dep.</b>	<b>S.F.S.</b>	<b>S. Social</b>	<b>Riesgo Lab.</b>	<b>S. Funerario</b>	<b>Total Desc.</b>	<b>Neto</b>
	YUDELKA HERNANDEZ SILVERIO ENCARGADA DE SEGURO MEDICO Y VIDA	F	FIJO	70,000.00	4,682.27	25.00	2,009.00	5,558.92 3,430.92	4,963.00	4,970.00	770.00	100.00	.00 .00	12,375.19 57,624.81
	AILEEN MERCEDES GARCIA CONCEPCION ENCARGADA DE RELACIONES LABORALES Y SOCIALES	F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	.00	.00 .00	10,557.65 49,442.35
	LESLIE NICOLE THEN YEPEZ ANALISTA DE RELACIONES LABORALES Y SOCIALES	F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	.00	.00 .00	7,057.65 52,942.35
	CAROLYN ESTHER HERNANDEZ VARGAS MEDICO	F	FIJO	42,000.00	724.92	25.00	1,205.40	1,276.80 .00	2,977.80	2,982.00	462.00	100.00	.00 .00	6,332.12 35,667.88
	ANDREA ABREU TRINIDAD SECRETARIA	F	FIJO	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	100.00	.00 .00	1,986.65 29,513.35
	THELMA PEREZ RAMIREZ AUXILIAR ADMINISTRATIVO	F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00 28,202.00
	ANGELITA MIRELLA FAMILIA SANTANA AUXILIAR	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	2,102.50 22,897.50
	CASME MARIA MARTES POZO MENSAJERO INTERNO	F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00 18,693.00
	YASMIN CONTRERAS AUXILIAR ADMINISTRATIVO	F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,807.00 18,193.00
	ESTANISLAO MARTE AUXILIAR ADMINISTRATIVO	M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15 15,499.85
<b>Empleados en servicio: 568</b>		<b>Total</b>		20,172,263.27	953,555.49	14,175.00	566,720.62	748,901.56 161,253.24	1,370,535.17	1,401,991.80	194,792.88	26,500.00	.00 .00	3,037,681.69 17,134,581.58
<b>DIVISION DE CONTROL DE BIENES</b>								<b>Tesorería de la Seguridad Social</b>						
<b>Empleado/Cargo</b>		<b>Sexo</b>	<b>Estatus</b>	<b>S. Bruto</b>	<b>ISR</b>	<b>Seguro</b>	<b>Empleado</b>		<b>Empleador</b>			<b>Sav. Funda Pec Optica</b>		
							<b>S. Social</b>	<b>S.F.S./Dep.</b>	<b>S.F.S.</b>	<b>S. Social</b>	<b>Riesgo Lab.</b>	<b>S. Funerario</b>	<b>Total Desc.</b>	<b>Neto</b>
	TIRSO MATEO DE OLIO ENCARGADO DE CONTROL DE BIENES	M	FIJO	65,000.00	4,427.55	25.00	1,865.50	1,976.00 .00	4,608.50	4,615.00	715.00	100.00	.00 .00	8,394.05 56,605.95
	MERCEDES FABIAN ABREU AUXILIAR DE CONTROL DE BIENES	F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	8,398.00 21,602.00
<b>Empleados en servicio: 570</b>		<b>Total</b>		20,267,263.27	957,983.04	14,225.00	569,447.12	751,789.56 161,253.24	1,377,270.67	1,408,736.80	195,837.88	26,700.00	.00 .00	3,054,473.74 17,212,789.53

**FEBRERO-2024**

Capitulo y PROSUA de la institución Procesada:  
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DEPTO. DE INTELIGENCIA DE DATOS Y ESTADISTICA						Tesoreria de la Seguridad Social						Sav. Funda Pec				
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
RAY MARLON ROSARIO TAPIA ANALISTA DE DATOS ESTADISTICOS			F	FIJO	22,000.00	.00	25.00	631.40	2,384.26	1,559.80	1,562.00	242.00	100.00	.00	3,140.66	18,859.34
									1,715.46					.00		
<b>Empleados en servicio:</b>		<b>571</b>	<b>Total</b>		20,289,263.27	957,983.04	14,250.00	570,078.52	754,173.82	1,378,830.47	1,410,298.80	196,079.88	26,800.00	.00	3,057,614.40	17,231,648.87
									162,968.70					.00		
<b>Total de empleados:</b>		<b>571</b>			20,289,263.27	957,983.04	14,250.00	570,078.52		1,378,830.47	1,410,298.80	196,079.88	196,079.88		3,057,614.40	17,231,648.87

SIGEF	R N C	BENEFICIARIO	CONCEPTO	VALOR	NO. REF.
		Concepto	RNC	Valor	Concepto
14,250.00	40151707800	SAVICA	00000000000	0.00	VACUNA
1,378,830.47	40151707800	SEGURO FAMILIAR DE SALUD(EMPLEADOR)	40100743600	196,079.88	RIESGO LABORAL
754,173.82	40151707800	SEGURO FAMILIAR DE SALUD(EMPLEADO)	40151707800	0.00	REEMBOLSO
1,410,298.80	40151707800	TESORERIA DE SEGURIDAD SOCIAL(EMPLEADOR)		26,800.00	SEGURO FUNERARIO SAVICA
570,078.52	40100743600	TESORERIA DE SEGURIDAD SOCIAL(EMPLEADOS)		162,968.70	SALUD PADRES E INDEPENDIENTES
556.20	10186442700	SEGURO MEDICO ARS HUMANO		0.00	MULTAS A EMPLEADOS
957,983.04	49999998400	IMPUESTO SOBRE LA RENTA (I.S.R.)			

  
 Lic. Martha Perallon Reyes  
 Directora de Recursos Humanos  
 Rep. Dom.