

ABRIL-2024

Capítulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DESPACHO SIS							Tesorería de la Seguridad Social					Sav. Funda Pec		Total Desc.	Neto	
Empleado/Cargo							Empleado		Empleador			S. Funerario	Optica			
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			F	FIJO	800,000.00	184,335.06	25.00	11,108.33	5,883.16 .00	13,720.92	27,480.55	851.51	.00	.00 .00	201,351.55	598,648.45
			M	FIJO	222,300.00	41,092.14	25.00	6,380.01	5,883.16 .00	13,720.92	15,783.30	851.51	.00	.00 .00	53,380.31	168,919.69
			F	FIJO	85,000.00	8,577.06	25.00	2,439.50	2,584.00 .00	6,026.50	6,035.00	851.51	100.00	.00 .00	13,725.56	71,274.44
			F	FIJO	80,000.00	7,400.94	25.00	2,296.00	2,432.00 .00	5,672.00	5,680.00	851.51	.00	.00 .00	12,153.94	67,846.06
			M		75,000.00	6,309.35	25.00	2,152.50	2,280.00 .00	5,317.50	5,325.00	825.00	.00	.00 .00	10,766.85	64,233.15
			F	FIJO	55,000.00	2,302.36	25.00	1,578.50	3,387.46 1,715.46	3,899.50	3,905.00	605.00	.00	.00 .00	7,293.32	47,706.68
			F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
			M	FIJO	40,000.00	185.33	25.00	1,148.00	2,931.46 1,715.46	2,836.00	2,840.00	440.00	100.00	.00 .00	9,389.79	30,610.21
			F	FIJO	40,000.00	185.33	25.00	1,148.00	2,931.46 1,715.46	2,836.00	2,840.00	440.00	.00	.00 .00	4,289.79	35,710.21
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	2,307.00	17,693.00
Empleados en servicio:		10	Total		1,467,300.00	252,241.57	250.00	30,259.84	30,440.70 5,146.38	58,992.34	74,858.85	6,486.04	300.00	.00 .00	319,492.11	1,147,807.89

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
INTENDENCIA DE SEGUROS								Tesorería de la Seguridad Social					Sav. Funda Pec			
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Sav. Funda Pec	Total Desc.	Neto	
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
FRANCISCO EDUARDO CAMPOS ALVAREZ INTENDENTE			M	FIJO	400,000.00	84,335.06	25.00	11,108.33	5,883.16 .00	13,720.92	27,480.55	851.51	100.00	.00 .00	101,451.55	298,548.45
PATRICIA AIMEE JANSEN DE CASTILLO ABOGADA			F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	.00	.00 .00	7,057.65	52,942.35
KARLA YACEL NUÑEZ RODRIGUEZ SECRETARIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
NERIS MARIA FERRERA AUXILIAR			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
EUGENIO MATOS MENSAJERO INTERNO			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
Empleados en servicio: 15			Total		1,990,800.00	340,063.28	375.00	44,912.62	40,078.26 5,146.38	81,469.41	111,107.90	8,696.05	500.00	.00 .00	431,929.16	1,558,870.84
DIRECCION JURIDICA								Tesorería de la Seguridad Social					Sav. Funda Pec			
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Sav. Funda Pec	Total Desc.	Neto	
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
ANTONIA MERCEDES DE LA CRUZ DE DE LA CRUZ ABOGADA			F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	9,934.00	40,066.00
CLARIBEL EVANS ESPINAL ABOGADA			F	FIJO	50,000.00	1,596.68	25.00	1,435.00	3,235.46 1,715.46	3,545.00	3,550.00	550.00	100.00	.00 .00	11,392.14	38,607.86
JENNY FELIZ BAEZ ABOGADA			F	FIJO	50,000.00	1,596.68	25.00	1,435.00	3,235.46 1,715.46	3,545.00	3,550.00	550.00	.00	.00 .00	11,292.14	38,707.86
SHOLANYI MASSIEL ARIAS ESPINAL ABOGADA			F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
MARIELY ANTONIA REYES FRANCO SECRETARIA			F	FIJO	33,000.00	.00	25.00	947.10	1,003.20 .00	2,339.70	2,343.00	363.00	.00	.00 .00	7,045.47	25,954.53
BIANKA ROSANNA HERRERA HERNANDEZ SECRETARIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
ELAINE ALVAREZ GARCIA SECRETARIA			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	12,302.50	12,697.50
GEIDIS DE LEON ENCARNACION MENSAJERO			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
Empleados en servicio: 23			Total		2,298,800.00	346,964.64	575.00	53,752.22	52,872.38 8,577.30	103,306.61	132,975.90	12,084.05	700.00	.00 .00	491,734.41	1,807,065.59

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DEPTO. DE REVISION Y ANALISIS DE OPERACIONES							Tesoreria de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
			M	FIJO	115,000.00	15,633.81	25.00	3,300.50	3,496.00 .00	8,153.50	8,165.00	851.51	.00	.00	22,455.31	92,544.69
			F	FIJO	50,000.00	1,596.68	25.00	1,435.00	3,235.46 1,715.46	3,545.00	3,550.00	550.00	.00	.00	13,717.14	36,282.86
			M	FIJO	40,960.00	63.50	25.00	1,175.55	4,676.10 3,430.92	2,904.06	2,908.16	450.56	.00	.00	5,940.15	35,019.85
			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00	1,798.00	28,202.00
			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00	1,798.00	28,202.00
			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00	1,898.00	28,102.00
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
			Total		2,619,760.00	364,258.63	750.00	62,963.77	67,775.94 13,723.68	126,062.67	155,764.06	15,201.12	800.00	.00	540,843.51	2,078,916.49

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DIRECCIÓN DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIÓN						Tesorería de la Seguridad Social						Sav. Funda Pec				
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
			M	FIJO	187,000.00	32,141.15	25.00	5,366.90	7,400.26 1,715.46	13,258.30	13,277.00	851.51	.00	.00	44,933.31	142,066.69
			M	FIJO	90,000.00	9,324.32	25.00	2,583.00	4,451.46 1,715.46	6,381.00	6,390.00	851.51	100.00	.00	16,483.78	73,516.22
			M	FIJO	80,000.00	7,400.94	25.00	2,296.00	2,432.00 .00	5,672.00	5,680.00	851.51	100.00	.00	12,253.94	67,746.06
			M	FIJO	75,000.00	6,309.35	25.00	2,152.50	2,280.00 .00	5,317.50	5,325.00	825.00	.00	.00	10,766.85	64,233.15
			M	FIJO	64,000.00	4,239.37	25.00	1,836.80	1,945.60 .00	4,537.60	4,544.00	704.00	100.00	.00	8,146.77	55,853.23
			M	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	100.00	.00	7,157.65	52,842.35
			M	FIJO	55,000.00	2,045.04	25.00	1,578.50	5,102.92 3,430.92	3,899.50	3,905.00	605.00	.00	.00	8,751.46	46,248.54
			M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00	36,568.08	13,431.92
			M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00	4,834.00	45,166.00
			M	TEMPORAL	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00	4,934.00	45,066.00
			M	FIJO	45,000.00	1,148.32	25.00	1,291.50	1,368.00 .00	3,190.50	3,195.00	495.00	100.00	.00	3,932.82	41,067.18
			M	FIJO	40,000.00	185.33	25.00	1,148.00	2,931.46 1,715.46	2,836.00	2,840.00	440.00	100.00	.00	11,019.22	28,980.78
			M	FIJO	39,000.00	301.51	25.00	1,119.30	1,185.60 .00	2,765.10	2,769.00	429.00	.00	.00	2,631.41	36,368.59
			F	FIJO	28,000.00	.00	25.00	803.60	2,566.66 1,715.46	1,985.20	1,988.00	308.00	.00	.00	3,395.26	24,604.74
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
Empleados en servicio:		45	Total		3,557,760.00	436,402.61	1,125.00	89,884.37	106,583.90 24,016.44	192,566.87	222,362.06	24,146.65	1,600.00	.00	718,154.56	2,839,605.44

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DIRECCION DE COMUNICACIONES						Tesoreria de la Seguridad Social						Sav. Funda Pec				
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
			M	FIJO	187,000.00	32,570.01	25.00	5,366.90	5,684.80 .00	13,258.30	13,277.00	851.51	.00	.00	43,646.71	143,353.29
			M	FIJO	45,000.00	1,148.32	25.00	1,291.50	1,368.00 .00	3,190.50	3,195.00	495.00	.00	.00	3,832.82	41,167.18
			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00	8,689.83	31,310.17
			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00	2,931.65	37,068.35
			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00	2,831.65	37,168.35
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00	2,093.50	32,906.50
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00	3,593.50	31,406.50
			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00	1,798.00	28,202.00
			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00	3,798.00	26,202.00
			F	FIJO	27,566.91	.00	25.00	791.17	838.03 .00	1,954.49	1,957.25	303.24	.00	.00	3,654.20	23,912.71
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	6,002.50	18,997.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
			M	FIJO	25,000.00	.00	25.00	717.50	2,475.46 1,715.46	1,772.50	1,775.00	275.00	.00	.00	3,217.96	21,782.04
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
			M	FIJO	23,867.31	.00	25.00	684.99	725.57 .00	1,692.19	1,694.58	262.54	100.00	.00	1,535.56	22,331.75
			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00	5,425.20	16,574.80

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIRECCION DE COMUNICACIONES								Tesoreria de la Seguridad Social								
			Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		Sav. Funda Pec	Optica		
									S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Total Desc.	Neto
			MADELIN LAPAIX MORA AUXILIAR ADMINISTRATIVO	F	FIJO	20,000.00	.00	25.00	574.00	2,323.46 1,715.46	1,418.00	1,420.00	220.00	.00	.00 .00	2,922.46 17,077.54
			ROBERTO MEDINA ASISTENTE DE PRENSA	M	FIJO	18,920.00	.00	25.00	543.00	575.17 .00	1,341.43	1,343.32	208.12	.00	.00 .00	1,643.17 17,276.83
			Empleados en servicio: 64	Total		4,277,114.22	471,448.89	1,600.00	110,529.83	131,883.19 27,447.36	243,569.08	273,436.21	30,854.06	1,900.00	.00 .00	820,278.77 3,456,835.45
JUNTA CONSULTIVA								Tesoreria de la Seguridad Social								
			Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		Sav. Funda Pec	Optica		
									S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Total Desc.	Neto
			DALMA GARCIA ALMANZAR ENCARGADA DE LA JUNTA CONSULTIVA DE SEGUROS	F	FIJO	71,000.00	5,556.63	25.00	2,037.70	2,158.40 .00	5,033.90	5,041.00	781.00	100.00	.00 .00	10,877.73 60,122.27
			ESMERLYN GARABITO GONZALEZ COORDINADORA DE LA JUNTA CONSULTIVA	F	FIJO	65,000.00	4,084.46	25.00	1,865.50	3,691.46 1,715.46	4,608.50	4,615.00	715.00	.00	.00 .00	9,666.42 55,333.58
			RAFAEL PEGUERO DE LOS SANTOS SUPERVISOR DE MANTENIMIENTO	M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	4,593.50 30,406.50
			JOSE MARIA VALDEZ AQUINO AUXILIAR ADMINISTRATIVO	M	FIJO	28,543.95	.00	25.00	819.21	2,583.20 1,715.46	2,023.77	2,026.62	313.98	100.00	.00 .00	3,527.41 25,016.54
			DAYS SATURRIA RINCON SECRETARIA	F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	9,956.35 15,043.65
			JOSE GARCIA URIDE MENSAJERO	M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	2,502.50 22,497.50
			DIOGENES GONZALEZ LAGAREZ CONSERJE	M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	6,207.00 13,793.00
			FRANCISCO DIAZ MORONTA VIGILANTE	M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	2,707.00 17,293.00
			Empleados en servicio: 72	Total		4,566,658.17	481,089.98	1,800.00	118,839.74	144,116.25 30,878.28	264,097.75	293,993.83	34,039.04	2,100.00	.00 .00	870,316.68 3,696,341.49

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO								
DIRECCION DE PLANIFICACION Y DESARROLLO						Tesoreria de la Seguridad Social													
Empleado/Cargo						Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
											S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
ESTEFANY I PUJOLS CASTILLO DIRECTORA DE PLANIFICACION Y DESARROLLO						F	FIJO	160,000.00	25,790.07	25.00	4,592.00	6,579.46 1,715.46	11,344.00	11,360.00	851.51	100.00	.00	47,086.53	112,913.47
BIELKA ROCIO SANTANA SABALA ANALISTA DE PLANIFICACION Y DESARROLLO						F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00	4,934.00	45,066.00
VIZCAINO DE LOS ANGELES RODRIGUEZ MEDINA ANALISTA DE PLANIFICACION Y DESARROLLO						M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00	13,656.64	36,343.36
VIRGILIO ANTONIO GARCIA CONCEPCION ANALISTA DE PLANIFICACION Y DESARROLLO						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00	11,061.08	28,938.92
JUAN FRANCISCO PEREZ DIAZ MENSAJERO						M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00	8,120.15	8,379.85
Empleados en servicio: 87						Total		5,160,158.17	516,841.80	2,175.00	135,873.19	163,874.11 32,593.74	306,176.90	336,132.33	39,659.05	3,000.00	.00	980,006.88	4,180,151.29
DIRECCION DE ESTUDIOS DEL SECTOR SEGURO						Tesoreria de la Seguridad Social													
Empleado/Cargo						Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
											S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
ARNULFO RODRIGUEZ VERAS DIRECTOR DE ESTUDIO DEL SECTOR SEGURO						M	FIJO	160,000.00	26,218.94	25.00	4,592.00	4,864.00 .00	11,344.00	11,360.00	851.51	100.00	.00	35,799.94	124,200.06
GEOVANNY ANTONIO DICENT DE LA CRUZ ANALISTA DE ESTUDIO DEL SECTOR SEGURO						M	FIJO	75,000.00	5,966.26	25.00	2,152.50	3,995.46 1,715.46	5,317.50	5,325.00	825.00	.00	.00	12,139.22	62,860.78
PRISCILIA NATHALY BAEZ PEÑA ANALISTA DE ESTUDIO DEL SECTOR SEGURO						F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00	1,898.00	28,102.00
PEDRO JUNIOR REYES PEREYRA AUXILIAR ADMINISTRATIVO						M	FIJO	25,000.00	.00	25.00	717.50	4,190.92 3,430.92	1,772.50	1,775.00	275.00	100.00	.00	5,033.42	19,966.58
RONY ALEXIS DE LA CRUZ MENSAJERO INTERNO						M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00	1,384.30	21,615.70
Empleados en servicio: 92						Total		5,473,158.17	549,027.00	2,300.00	144,856.29	178,535.69 37,740.12	328,368.60	358,355.33	42,193.56	3,300.00	.00	1,036,261.76	4,436,896.41

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Capítulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DIVISION DE DOCUMENTACION							Tesorería de la Seguridad Social					Sav. Funda Pec		Total Desc.	Neto	
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Optica			
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
			F	FIJO	25,000.00	.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	.00	.00	14,502.50	10,497.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
			F	FIJO	21,210.00	.00	25.00	608.73	644.78	1,503.79	1,505.91	233.31	100.00	.00	1,378.51	19,831.49
			F	FIJO	20,000.00	.00	25.00	574.00	2,323.46	1,418.00	1,420.00	220.00	100.00	.00	3,022.46	16,977.54
Empleados en servicio: 96			Total		5,564,368.17	549,027.00	2,400.00	147,474.02	183,023.93	334,835.39	364,831.24	43,196.87	3,500.00	.00	1,056,667.73	4,507,700.44
DIRECCION DE RECURSOS HUMANOS							Tesorería de la Seguridad Social					Sav. Funda Pec		Total Desc.	Neto	
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Optica			
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
			F	FIJO	187,000.00	32,570.01	25.00	5,366.90	5,684.80	13,258.30	13,277.00	851.51	.00	.00	43,646.71	143,353.29
			F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00	4,254.00	4,260.00	660.00	100.00	.00	7,157.65	52,842.35
			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00	2,481.50	2,485.00	385.00	.00	.00	3,093.50	31,906.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	100.00	.00	6,883.43	18,116.57
			F	FIJO	25,000.00	.00	25.00	717.50	2,475.46	1,772.50	1,775.00	275.00	100.00	.00	3,317.96	21,682.04
			M	FIJO	15,000.00	.00	25.00	430.50	456.00	1,063.50	1,065.00	165.00	100.00	.00	1,011.50	13,988.50
Empleados en servicio: 102			Total		5,911,368.17	585,083.66	2,550.00	157,432.92	195,288.19	359,437.69	389,468.24	45,808.38	3,900.00	.00	1,121,778.48	4,789,589.69
DEPTO. DE EVALUACION DE DESEMPEÑO Y CAPACITACION							Tesorería de la Seguridad Social					Sav. Funda Pec		Total Desc.	Neto	
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Optica			
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
			F	FIJO	30,000.00	.00	25.00	861.00	2,627.46	2,127.00	2,130.00	330.00	.00	.00	3,513.46	26,486.54
			M	FIJO	30,000.00	.00	25.00	861.00	912.00	2,127.00	2,130.00	330.00	100.00	.00	1,898.00	28,102.00
Empleados en servicio: 104			Total		5,971,368.17	585,083.66	2,600.00	159,154.92	198,827.65	363,691.69	393,728.24	46,468.38	4,000.00	.00	1,127,189.94	4,844,178.23

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Capitulo y PROSUA de la institución Procesada:
 51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DEPARTAMENTO DE CONTABILIDAD								Tesorería de la Seguridad Social								
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
								S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
			M	FIJO	85,000.00	8,577.06	25.00	2,439.50	2,584.00 .00	6,026.50	6,035.00	851.51	100.00	.00 .00	13,725.56	71,274.44
			F	FIJO	35,000.00	.00	25.00	1,004.50	2,779.46 1,715.46	2,481.50	2,485.00	385.00	100.00	.00 .00	3,908.96	31,091.04
			F	FIJO	35,000.00	.00	25.00	1,004.50	2,779.46 1,715.46	2,481.50	2,485.00	385.00	100.00	.00 .00	3,908.96	31,091.04
			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
			M	FIJO	29,250.00	.00	25.00	839.48	889.20 .00	2,073.83	2,076.75	321.75	100.00	.00 .00	1,853.68	27,396.32
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
Empleados en servicio: 119			Total		6,744,618.17	643,690.60	2,975.00	181,347.20	227,480.83 48,032.88	418,515.12	448,628.99	53,436.66	4,600.00	.00 .00	1,268,117.34	5,476,500.83
DEPARTAMENTO DE TESORERIA								Tesorería de la Seguridad Social								
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
								S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
			F	FIJO	100,000.00	12,105.44	25.00	2,870.00	3,040.00 .00	7,090.00	7,100.00	851.51	100.00	.00 .00	19,640.44	80,359.56
			F	FIJO	32,000.00	.00	25.00	918.40	972.80 .00	2,268.80	2,272.00	352.00	100.00	.00 .00	2,016.20	29,983.80
Empleados en servicio: 121			Total		6,876,618.17	655,796.04	3,025.00	185,135.60	231,493.63 48,032.88	427,873.92	458,000.99	54,640.17	4,800.00	.00 .00	1,289,773.98	5,586,844.19
DEPARTAMENTO DE PRESUPUESTO								Tesorería de la Seguridad Social								
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
								S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
			F	FIJO	85,000.00	7,290.47	25.00	2,439.50	7,730.38 5,146.38	6,026.50	6,035.00	851.51	100.00	.00 .00	17,770.75	67,229.25
			F	FIJO	31,500.00	.00	25.00	904.05	2,673.06 1,715.46	2,233.35	2,236.50	346.50	100.00	.00 .00	3,702.11	27,797.89
Empleados en servicio: 123			Total		6,993,118.17	663,086.51	3,075.00	188,479.15	241,897.07 54,894.72	436,133.77	466,272.49	55,838.18	5,000.00	.00 .00	1,311,246.84	5,681,871.33

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Capítulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DIVISION DE COBROS							Tesorería de la Seguridad Social					Sav. Funda Pec		Total Desc.	Neto	
Empleado/Cargo							Empleado		Empleador			S. Funerario	Optica			
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			F	FIJO	65,000.00	4,427.55	25.00	1,865.50	1,976.00 .00	4,608.50	4,615.00	715.00	100.00	.00 .00	8,394.05	56,605.95
			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	3,898.00	26,102.00
			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	9,521.73	20,478.27
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	3,502.50	21,497.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
Empleados en servicio:			128	Total	7,168,118.17	667,514.06	3,200.00	193,501.65	247,217.07 54,894.72	448,541.27	478,697.49	57,763.18	5,400.00	.00 .00	1,338,165.62	5,829,952.55

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Capítulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DIRECCION ADMINISTRATIVA							Tesorería de la Seguridad Social					Sav. Funda Pec		Total Desc.	Neto	
Empleado/Cargo							Empleado		Empleador			S. Funerario	Optica			
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			M	FIJO	187,000.00	32,141.15	25.00	5,366.90	7,400.26 1,715.46	13,258.30	13,277.00	851.51	100.00	.00 .00	45,033.31	141,966.69
			F	FIJO	70,000.00	5,025.36	25.00	2,009.00	3,843.46 1,715.46	4,963.00	4,970.00	770.00	.00	.00 .00	10,902.82	59,097.18
			M	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	.00	.00 .00	7,557.65	52,442.35
			F	FIJO	40,000.00	.00	25.00	1,148.00	4,646.92 3,430.92	2,836.00	2,840.00	440.00	100.00	.00 .00	5,919.92	34,080.08
			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
			F	FIJO	30,000.00	.00	25.00	861.00	2,627.46 1,715.46	2,127.00	2,130.00	330.00	100.00	.00 .00	3,613.46	26,386.54
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	3,502.50	21,497.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	5,531.13	19,468.87
			F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
			M	FIJO	16,500.00	.00	25.00	473.55	2,217.06 1,715.46	1,169.85	1,171.50	181.50	.00	.00 .00	2,715.61	13,784.39
Empleados en servicio:		142	Total		7,781,618.17	708,167.22	3,550.00	211,109.10	276,160.23 65,187.48	492,038.42	522,255.99	63,306.19	5,900.00	.00 .00	1,432,748.02	6,348,870.15

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Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DEPTO. DE COMPRAS Y CONTRATACIONES							Tesorería de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			M	FIJO	90,000.00	9,753.19	25.00	2,583.00	2,736.00 .00	6,381.00	6,390.00	851.51	.00	.00	15,097.19	74,902.81
			F	FIJO	80,000.00	6,972.07	25.00	2,296.00	4,147.46 1,715.46	5,672.00	5,680.00	851.51	100.00	.00	13,540.53	66,459.47
			F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00	4,834.00	45,166.00
			F	FIJO	30,000.00	.00	25.00	861.00	2,627.46 1,715.46	2,127.00	2,130.00	330.00	100.00	.00	3,613.46	26,386.54
			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00	7,656.18	22,343.82
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00	2,207.00	17,793.00
Empleados en servicio:			148	Total	8,081,618.17	726,746.48	3,700.00	219,719.10	288,711.15 68,618.40	513,308.42	543,555.99	66,439.21	6,100.00	.00	1,479,696.38	6,601,921.79

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Capitulo y PROSUA de la institución Procesada:
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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO								
DIVISION DE TRANSPORTACION							Tesoreria de la Seguridad Social					Sav. Funda Pec		Total Desc.	Neto				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Optica						
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.										
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00			
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00			
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	6,808.00	13,192.00			
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00			
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00			
			F	FIJO	19,800.00	.00	25.00	568.26	4,032.84 3,430.92	1,403.82	1,405.80	217.80	.00	.00 .00	4,626.10	15,173.90			
			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85			
			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85			
			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	2,000.15	14,499.85			
			M	FIJO	15,500.00	.00	25.00	444.85	471.20 .00	1,098.95	1,100.50	170.50	.00	.00 .00	941.05	14,558.95			
			Empleados en servicio: 209		Total			9,647,648.17	733,000.23	5,225.00	264,664.17	351,757.60 84,057.54	624,339.95	654,744.12	83,665.54	8,300.00	.00 .00	1,727,226.74	7,920,421.43

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Capítulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DIVISION DE ALMACEN Y SUMINISTRO							Tesorería de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	3,193.50	31,806.50
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
			M	FIJO	30,450.00	.00	25.00	873.91	925.68 .00	2,158.91	2,161.95	334.95	100.00	.00 .00	5,924.59	24,525.41
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	2,502.50	22,497.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	2,002.50	22,997.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	7,137.74	17,862.26
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	7,022.32	17,977.68
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
			F	FIJO	22,000.00	.00	25.00	631.40	2,384.26 1,715.46	1,559.80	1,562.00	242.00	100.00	.00 .00	3,140.66	18,859.34
			M	FIJO	20,000.00	.00	25.00	574.00	2,323.46 1,715.46	1,418.00	1,420.00	220.00	100.00	.00 .00	8,022.46	11,977.54
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	5,762.83	14,237.17
			M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
Empleados en servicio:		221	Total		9,953,098.17	733,000.23	5,525.00	273,430.58	364,474.20 87,488.46	645,996.36	676,431.07	87,025.49	8,900.00	.00 .00	1,776,720.64	8,176,377.53

ABRIL-2024

Capítulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DIVISION DE CORRESPONDENCIA							Tesorería de la Seguridad Social					Sav. Funda Pec		Total Desc.	Neto	
Empleado/Cargo							Empleado		Empleador			S. Funerario	Optica			
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			F	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	100.00	.00 .00	7,157.65	52,842.35
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
			F	FIJO	29,295.00	.00	25.00	840.77	890.57 .00	2,077.02	2,079.95	322.25	100.00	.00 .00	1,856.34	27,438.66
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	10,832.50	14,167.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	8,242.61	16,757.39
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	6,602.50	18,397.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	6,502.50	18,497.50
			F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
			M	FIJO	22,000.00	.00	25.00	631.40	4,099.72 3,430.92	1,559.80	1,562.00	242.00	.00	.00 .00	4,756.12	17,243.88
			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
			M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	100.00	.00 .00	4,244.63	13,755.37

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Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO						
DIVISION DE CORRESPONDENCIA							Tesoreria de la Seguridad Social					Sav. Funda Pec					
Empleado/Cargo							Empleado		Empleador			S. Funerario		Optica		Total Desc. Neto	
			Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario				
			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	6,255.36	10,244.64	
			F	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85	
			Total		10,434,393.17	736,486.88	6,000.00	287,243.75	382,536.49 90,919.38	680,120.18	710,603.02	92,319.74	9,800.00	.00 .00	1,847,738.90	8,586,654.27	

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Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIVISION DE MANTENIMIENTO							Tesoreria de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00	21,602.50	3,397.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00	1,602.50	23,397.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00	8,951.09	16,048.91
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00	9,237.74	15,762.26
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	11,126.06	13,873.94
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	6,734.88	18,265.12
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00	1,602.50	23,397.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	6,360.68	18,639.32
			M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00	1,384.30	21,615.70
			M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00	1,384.30	21,615.70
			M	FIJO	22,500.00	.00	25.00	645.75	684.00 .00	1,595.25	1,597.50	247.50	100.00	.00	10,084.18	12,415.82
			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00	8,856.37	13,143.63
			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00	8,908.00	13,092.00
			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00	1,425.20	20,574.80

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Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DIVISION DE MANTENIMIENTO							Tesoreria de la Seguridad Social					Sav. Funda Pec		Total Desc.	Neto	
Empleado/Cargo							Empleado		Empleador			S. Funerario	Optica			
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			M	FIJO	20,000.00	.00	25.00	574.00	608.00	1,418.00	1,420.00	220.00	.00	.00	6,884.81	13,115.19
			M	AYUDANTE DE MANTENIMIENTO					.00				.00	.00		
			F	FIJO	20,000.00	.00	25.00	574.00	608.00	1,418.00	1,420.00	220.00	.00	.00	1,207.00	18,793.00
			F	AUXILIAR ADMINISTRATIVO					.00				.00	.00		
			M	FIJO	20,000.00	.00	25.00	574.00	608.00	1,418.00	1,420.00	220.00	.00	.00	1,207.00	18,793.00
			M	AYUDANTE DE MANTENIMIENTO					.00				.00	.00		
			M	FIJO	20,000.00	.00	25.00	574.00	608.00	1,418.00	1,420.00	220.00	100.00	.00	1,307.00	18,693.00
			M	AYUDANTE DE MANTENIMIENTO					.00				.00	.00		
			M	FIJO	20,000.00	.00	25.00	574.00	608.00	1,418.00	1,420.00	220.00	.00	.00	8,858.20	11,141.80
			M	AYUDANTE DE MANTENIMIENTO					.00				.00	.00		
			F	FIJO	20,000.00	.00	25.00	574.00	608.00	1,418.00	1,420.00	220.00	.00	.00	1,207.00	18,793.00
			F	AUXILIAR DE MANTENIMIENTO					.00				.00	.00		
			M	FIJO	20,000.00	.00	25.00	574.00	608.00	1,418.00	1,420.00	220.00	100.00	.00	1,307.00	18,693.00
			M	TECNICO DE REFRIGERACION					.00				.00	.00		
			M	FIJO	20,000.00	.00	25.00	574.00	608.00	1,418.00	1,420.00	220.00	100.00	.00	1,807.00	18,193.00
			M	MENSAJERO INTERNO					.00				.00	.00		
			M	FIJO	20,000.00	.00	25.00	574.00	608.00	1,418.00	1,420.00	220.00	100.00	.00	1,307.00	18,693.00
			M	AUXILIAR DE MANTENIMIENTO					.00				.00	.00		
			M	FIJO	16,720.00	.00	25.00	479.86	508.29	1,185.45	1,187.12	183.92	100.00	.00	1,113.15	15,606.85
			M	AYUDANTE DE MANTENIMIENTO					.00				.00	.00		
			M	FIJO	16,500.00	.00	25.00	473.55	501.60	1,169.85	1,171.50	181.50	.00	.00	1,000.15	15,499.85
			M	AYUDANTE DE MANTENIMIENTO					.00				.00	.00		
Empleados en servicio:		285	Total		11,768,643.17	769,373.28	7,125.00	325,536.72	426,528.61	774,718.51	805,334.77	106,114.51	12,100.00	.00	2,079,185.54	9,689,457.63
									94,350.30							

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Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DIVISION DE MAYORDOMIA							Tesoreria de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			M	FIJO	70,000.00	5,368.45	25.00	2,009.00	2,128.00 .00	4,963.00	4,970.00	770.00	100.00	.00 .00	25,235.80	44,764.20
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	4,193.50	30,806.50
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	5,193.50	29,806.50
			M	FIJO	35,000.00	.00	.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,068.50	32,931.50
			M	FIJO	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	100.00	.00 .00	1,986.65	29,513.35
			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	6,798.00	23,202.00
			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	4,898.00	25,102.00
			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	14,298.00	15,702.00
			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	11,798.00	18,202.00
			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
			F	FIJO	28,000.00	.00	25.00	803.60	851.20 .00	1,985.20	1,988.00	308.00	100.00	.00 .00	3,279.80	24,720.20
			M	FIJO	28,000.00	.00	25.00	803.60	851.20 .00	1,985.20	1,988.00	308.00	.00	.00 .00	1,679.80	26,320.20
			F	FIJO	27,300.00	.00	25.00	783.51	829.92 .00	1,935.57	1,938.30	300.30	.00	.00 .00	1,638.43	25,661.57
			F	FIJO	26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	.00	.00 .00	7,320.19	18,929.81
			F	FIJO	26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	.00	.00 .00	1,576.38	24,673.62
			F	FIJO	26,000.00	.00	25.00	746.20	790.40 .00	1,843.40	1,846.00	286.00	.00	.00 .00	1,561.60	24,438.40

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Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIVISION DE MAYORDOMIA							Tesoreria de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00	1,602.50	23,397.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00	1,602.50	23,397.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00	1,602.50	23,397.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00	1,602.50	23,397.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00	1,602.50	23,397.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00	3,102.50	21,897.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00	2,602.50	22,397.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00	1,602.50	23,397.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00	1,602.50	23,397.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	2,502.50	22,497.50
			F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00	6,384.30	16,615.70
			M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	100.00	.00	7,484.30	15,515.70
			M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00	1,384.30	21,615.70

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Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DIVISION DE MAYORDOMIA							Tesoreria de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00	1,384.30	21,615.70
			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00	4,425.20	17,574.80
			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00	1,325.20	20,674.80
			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00	1,925.20	20,074.80
			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00	1,325.20	20,674.80
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00	1,307.00	18,693.00
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00	1,307.00	18,693.00
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00	1,207.00	18,793.00
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00	1,807.00	18,193.00
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00	3,207.00	16,793.00
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00	1,207.00	18,793.00
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00	2,307.00	17,693.00
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00	15,207.00	4,793.00
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00	1,207.00	18,793.00
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00	6,737.36	13,262.64
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00	4,307.00	15,693.00
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00	1,207.00	18,793.00

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Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIVISION DE MAYORDOMIA							Tesoreria de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	9,807.00	10,193.00
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	7,807.00	12,193.00
			F	FIJO	20,000.00	.00	25.00	574.00	2,323.46 1,715.46	1,418.00	1,420.00	220.00	100.00	.00 .00	3,022.46	16,977.54
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	2,207.00	17,793.00
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	7,807.00	12,193.00
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	7,503.41	12,496.59
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
			F	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	8,050.81	11,949.19
			F	FIJO	19,800.00	.00	25.00	568.26	2,317.38 1,715.46	1,403.82	1,405.80	217.80	100.00	.00 .00	9,707.05	10,092.95
			F	FIJO	18,500.00	.00	25.00	530.95	562.40 .00	1,311.65	1,313.50	203.50	100.00	.00 .00	1,218.35	17,281.65
			M	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
			F	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	9,724.04	8,275.96

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Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DEPARTAMENTO DE SEGURIDAD							Tesorería de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00	14,498.32	25,501.68
			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00	2,093.50	32,906.50
			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00	1,798.00	28,202.00
			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00	1,798.00	28,202.00
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00	1,602.50	23,397.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00	1,602.50	23,397.50
			M	FIJO	25,000.00	.00	25.00	717.50	2,475.46 1,715.46	1,772.50	1,775.00	275.00	.00	.00	6,217.96	18,782.04
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	4,502.50	20,497.50
			F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	100.00	.00	1,484.30	21,515.70
			M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00	1,384.30	21,615.70
			M	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00	1,384.30	21,615.70
			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00	1,325.20	20,674.80
			M	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00	1,425.20	20,574.80

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Capítulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DEPARTAMENTO DE SEGURIDAD						Tesorería de la Seguridad Social						Sav. Funda Pec				
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
			M	FIJO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00	1,000.15	15,499.85
			F	FIJO	16,000.00	.00	25.00	459.20	486.40 .00	1,134.40	1,136.00	176.00	.00	.00	970.60	15,029.40
			M	FIJO	15,500.00	.00	25.00	444.85	471.20 .00	1,098.95	1,100.50	170.50	.00	.00	941.05	14,558.95
			M	FIJO	15,000.00	.00	25.00	430.50	456.00 .00	1,063.50	1,065.00	165.00	100.00	.00	1,011.50	13,988.50
			M	FIJO	15,000.00	.00	25.00	430.50	456.00 .00	1,063.50	1,065.00	165.00	.00	.00	911.50	14,088.50
			M	FIJO	10,000.00	.00	25.00	287.00	304.00 .00	709.00	710.00	110.00	.00	.00	616.00	9,384.00
			F	FIJO	10,000.00	.00	25.00	287.00	304.00 .00	709.00	710.00	110.00	.00	.00	616.00	9,384.00
Empleados en servicio:	422			Total	14,800,043.17	775,184.38	10,525.00	412,537.91	527,260.47 102,927.60	989,644.79	1,020,564.17	139,459.91	17,800.00	.00	2,468,031.04	12,332,012.13
DEPTO. DE SERVICIOS GENERALES						Tesorería de la Seguridad Social						Sav. Funda Pec				
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
			F	FIJO	70,000.00	5,368.45	25.00	2,009.00	2,128.00 .00	4,963.00	4,970.00	770.00	.00	.00	9,530.45	60,469.55
			F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00	2,931.65	37,068.35
			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00	6,831.65	33,168.35
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	8,169.17	16,830.83
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00	10,207.00	9,793.00
Empleados en servicio:	427			Total	14,995,043.17	781,438.13	10,650.00	418,134.41	533,188.47 102,927.60	1,003,470.29	1,034,409.17	141,604.91	17,900.00	.00	2,505,700.96	12,489,342.21

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Capítulo y PROSUA de la institución Procesada:
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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO						
DIRECCION TECNICA DE SEGUROS Y REASEGUROS							Tesorería de la Seguridad Social										
			Empleado/Cargo	Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		Sav. Funda Pec Optica				
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Total Desc.	Neto			
			JOAQUIN E. HURTADO DIRECTOR TECNICO DE SEGUROS Y REASEGUROS	M	FIJO	187,000.00	32,570.01	25.00	5,366.90	5,684.80 .00	13,258.30	13,277.00	851.51	.00	.00 .00	43,646.71	143,353.29
			FELIX JUAN AQUINO ANALISTA DE SEGUROS Y REASEGUROS	M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	3,831.65	36,168.35
			KENIA ALTAGRACIA HERNANDEZ SECRETARIA	F	FIJO	40,000.00	.00	25.00	1,148.00	4,646.92 3,430.92	2,836.00	2,840.00	440.00	100.00	.00 .00	5,919.92	34,080.08
			CARMEN MELANEA MOTA MARTES MENSAJERA	F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
			MARIA LUISA BRITO AUXILIAR ADMINISTRATIVO	F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
			Empleados en servicio:	432	Total	15,306,043.17	814,450.79	10,775.00	427,060.11	546,073.79 106,358.52	1,025,520.19	1,056,490.17	143,820.42	18,000.00	.00 .00	2,561,749.64	12,744,293.53

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Capítulo y PROSUA de la institución Procesada:
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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DEPTO. DE EXPEDICION Y RENOVACION LICENCIAS							Tesorería de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			M	FIJO	35,000.00	.00	25.00	1,004.50	2,779.46 1,715.46	2,481.50	2,485.00	385.00	.00	.00	3,808.96	31,191.04
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00	2,193.50	32,806.50
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00	2,193.50	32,806.50
			M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00	4,898.00	25,102.00
			F	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00	11,720.64	18,279.36
			F	FIJO	26,000.00	.00	25.00	746.20	790.40 .00	1,843.40	1,846.00	286.00	.00	.00	1,561.60	24,438.40
			F	FIJO	25,988.00	.00	25.00	745.86	2,505.50 1,715.46	1,842.55	1,845.15	285.87	100.00	.00	3,376.36	22,611.64
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00	1,602.50	23,397.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00	1,602.50	23,397.50
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00	1,602.50	23,397.50
			M	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00	1,307.00	18,693.00
Empleados en servicio:			445	Total	15,668,031.17	814,450.79	11,100.00	437,449.17	560,509.15 109,789.44	1,051,185.14	1,082,191.32	147,802.29	18,900.00	.00	2,600,621.70	13,067,409.47

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Capitulo y PROSUA de la institución Procesada:
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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION				OBJETO				
DIRECCION DE LIQUIDACION DE COMPAÑIAS						Tesorería de la Seguridad Social						Sav. Funda Pec Optica				
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Total Desc.	Neto		
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
			F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	4,602.50	20,397.50
			F	FIJO	24,488.10	.00	25.00	702.81	2,459.90 1,715.46	1,736.21	1,738.66	269.37	100.00	.00 .00	10,465.52	14,022.58
			F	FIJO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	100.00	.00 .00	2,484.30	20,515.70
			F	FIJO	22,050.00	.00	25.00	632.84	670.32 .00	1,563.35	1,565.55	242.55	100.00	.00 .00	1,428.16	20,621.84
			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
			F	FIJO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
			F	FIJO	20,460.00	.00	25.00	587.20	4,052.90 3,430.92	1,450.61	1,452.66	225.06	100.00	.00 .00	4,765.10	15,694.90
			M	FIJO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	3,207.00	16,793.00
			F	FIJO	19,800.00	.00	25.00	568.26	601.92 .00	1,403.82	1,405.80	217.80	100.00	.00 .00	1,295.18	18,504.82
Empleados en servicio: 472			Total		16,623,789.27	851,128.45	11,775.00	464,879.43	601,572.41 121,797.66	1,118,948.39	1,150,050.15	157,378.65	20,500.00	.00 .00	2,737,612.32	13,886,176.95
DEPTO. DE REASEGUROS						Tesorería de la Seguridad Social						Sav. Funda Pec Optica				
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Total Desc.	Neto		
								S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
			M	FIJO	75,000.00	6,309.35	25.00	2,152.50	2,280.00 .00	5,317.50	5,325.00	825.00	.00	.00 .00	10,766.85	64,233.15
			F	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	4,934.00	45,066.00
			M	FIJO	31,500.00	.00	25.00	904.05	4,388.52 3,430.92	2,233.35	2,236.50	346.50	.00	.00 .00	5,317.57	26,182.43
			F	FIJO	25,000.00	.00	25.00	717.50	4,190.92 3,430.92	1,772.50	1,775.00	275.00	.00	.00 .00	4,933.42	20,066.58
Empleados en servicio: 476			Total		16,805,289.27	859,291.80	11,875.00	470,088.48	613,951.85 128,659.50	1,131,816.74	1,162,936.65	159,375.15	20,600.00	.00 .00	2,763,564.16	14,041,725.11

ABRIL-2024

Capítulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DIRECCION DE CONTROL Y SUPERVISION						Tesorería de la Seguridad Social						Sav. Funda Pec				
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		Riesgo Lab.	S. Funerario	Sav. Funda Pec	Total Desc.	Neto
							S. Social	S.F.S./Dep.	S.F.S.	S. Social						
			F	FIJO	187,000.00	32,570.01	25.00	5,366.90	5,684.80 .00	13,258.30	13,277.00	851.51	.00	.00	43,646.71	143,353.29
			M	FIJO	70,200.00	5,062.99	25.00	2,014.74	3,849.54 1,715.46	4,977.18	4,984.20	772.20	100.00	.00	11,052.27	59,147.73
			F	FIJO	48,000.00	1,314.41	25.00	1,377.60	3,174.66 1,715.46	3,403.20	3,408.00	528.00	100.00	.00	5,991.67	42,008.33
			F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00	2,931.65	37,068.35
			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00	2,931.65	37,068.35
			F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00	2,831.65	37,168.35
			F	FIJO	35,500.00	.00	25.00	1,018.85	4,510.12 3,430.92	2,516.95	2,520.50	390.50	100.00	.00	5,653.97	29,846.03
			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00	5,693.50	29,306.50
			F	FIJO	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	.00	.00	1,886.65	29,613.35
			F	FIJO	30,760.00	.00	25.00	882.81	4,366.02 3,430.92	2,180.88	2,183.96	338.36	100.00	.00	5,373.83	25,386.17
			F	FIJO	30,760.00	.00	25.00	882.81	935.10 .00	2,180.88	2,183.96	338.36	100.00	.00	1,942.91	28,817.09
			F	FIJO	30,560.00	.00	25.00	877.07	929.02 .00	2,166.70	2,169.76	336.16	100.00	.00	1,931.09	28,628.91
			M	FIJO	30,360.00	.00	25.00	871.33	4,353.86 3,430.92	2,152.52	2,155.56	333.96	100.00	.00	5,350.19	25,009.81
			M	FIJO	30,360.00	.00	25.00	871.33	922.94 .00	2,152.52	2,155.56	333.96	100.00	.00	1,919.27	28,440.73
			F	FIJO	26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	100.00	.00	1,676.38	24,573.62
			M	FIJO	20,000.00	.00	25.00	574.00	2,323.46 1,715.46	1,418.00	1,420.00	220.00	100.00	.00	8,927.46	11,072.54
Empleados en servicio:			492	Total	17,531,539.27	899,567.16	12,275.00	490,931.85	651,468.97 144,098.64	1,183,307.85	1,214,500.40	166,158.41	21,900.00	.00	2,873,305.01	14,658,234.26

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Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DEPTO. DE LIQUIDACION Y VERIF. DE IMPUESTOS							Tesorería de la Seguridad Social					Sav. Funda Pec				
Empleado/Cargo							Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
Sexo	Estatus	S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
			M	FIJO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	10,908.22	39,091.78
			M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	3,331.65	36,668.35
			F	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	3,931.65	36,068.35
			F	FIJO	36,504.00	.00	25.00	1,047.66	1,109.72 .00	2,588.13	2,591.78	401.54	100.00	.00 .00	2,282.38	34,221.62
			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
			M	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	3,093.50	31,906.50
			F	FIJO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	3,193.50	31,806.50
			M	FIJO	31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	100.00	.00 .00	7,598.06	23,901.94
			F	FIJO	31,500.00	.00	25.00	904.05	2,673.06 1,715.46	2,233.35	2,236.50	346.50	100.00	.00 .00	3,702.11	27,797.89
			M	FIJO	30,560.00	.00	25.00	877.07	929.02 .00	2,166.70	2,169.76	336.16	100.00	.00 .00	1,931.09	28,628.91
			M	FIJO	30,560.00	.00	25.00	877.07	929.02 .00	2,166.70	2,169.76	336.16	.00	.00 .00	1,831.09	28,728.91
			M	FIJO	30,360.00	.00	25.00	871.33	922.94 .00	2,152.52	2,155.56	333.96	100.00	.00 .00	2,919.27	27,440.73
			F	FIJO	30,360.00	.00	25.00	871.33	922.94 .00	2,152.52	2,155.56	333.96	.00	.00 .00	1,819.27	28,540.73
			F	FIJO	26,800.00	.00	25.00	769.16	814.72 .00	1,900.12	1,902.80	294.80	100.00	.00 .00	1,708.88	25,091.12
			F	FIJO	26,460.00	.00	25.00	759.40	4,235.30 3,430.92	1,876.01	1,878.66	291.06	100.00	.00 .00	5,619.70	20,840.30
			F	FIJO	26,250.00	.00	25.00	753.38	2,513.46 1,715.46	1,861.13	1,863.75	288.75	100.00	.00 .00	3,391.84	22,858.16

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Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO					
DEPTO. DE LIQUIDACION Y VERIF. DE IMPUESTOS						Tesorería de la Seguridad Social						Sav. Funda Pec				
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
ADONI BERIGUETE AQUINO AUXILIAR ADMINISTRATIVO			M	FIJO	25,000.00	.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	.00	.00	2,502.50	22,497.50
Empleados en servicio: 537			Total		19,143,393.27	925,734.05	13,400.00	537,192.05	709,046.61	1,297,588.28	1,328,942.03	183,475.31	24,600.00	.00	3,038,822.36	16,104,570.91
								152,675.94					.00	.00		
OFICINA DE ACCESO A LA INFORMACION PUBLICA						Tesorería de la Seguridad Social						Sav. Funda Pec				
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
CARLOS C. OGANDO BAUTISTA RESPONSABLE DE ACCESO A LA INFORMACION			M	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00	4,254.00	4,260.00	660.00	.00	.00	7,057.65	52,942.35
Empleados en servicio: 538			Total		19,203,393.27	929,220.70	13,425.00	538,914.05	710,870.61	1,301,842.28	1,333,202.03	184,135.31	24,600.00	.00	3,045,880.01	16,157,513.26
								152,675.94					.00	.00		
REGIONAL NORTE CIBAO						Tesorería de la Seguridad Social						Sav. Funda Pec				
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
GEORGE ARIAS COORDINADOR REGIONAL NORTECIBAO			M	TEMPORAL	75,000.00	6,309.35	25.00	2,152.50	2,280.00	5,317.50	5,325.00	825.00	.00	.00	10,766.85	64,233.15
EUGENIO FRANCISCO D AZA TINEO ENCARGADO REGIONAL NORTE-CIBAO			M	FIJO	60,000.00	3,486.65	25.00	1,722.00	1,824.00	4,254.00	4,260.00	660.00	100.00	.00	7,157.65	52,842.35
MIGUEL ANTONIO DILONE CLEMENTE DESARROLLADOR WEB			M	FIJO	44,000.00	1,007.19	25.00	1,262.80	1,337.60	3,119.60	3,124.00	484.00	100.00	.00	3,732.59	40,267.41
NALIS LIRANZO LEON AUXILIAR ADMINISTRATIVO			F	FIJO	26,250.00	.00	25.00	753.38	798.00	1,861.13	1,863.75	288.75	100.00	.00	1,676.38	24,573.62
MARIA DE LA CRUZ CONSERJE			F		1,650.00	.00	25.00	47.35	50.16	116.99	117.15	18.15	100.00	.00	222.51	1,427.49
MELVIN ANTONIO ROSARIO TRINIDAD MENSAJEROS EXTERNO			M	FIJO	16,500.00	.00	25.00	473.55	501.60	1,169.85	1,171.50	181.50	100.00	.00	1,100.15	15,399.85
Empleados en servicio: 544			Total		19,426,793.27	940,023.89	13,575.00	545,325.63	717,661.97	1,317,681.35	1,349,063.43	186,592.71	25,100.00	.00	3,070,536.14	16,356,257.13
								152,675.94					.00	.00		
DEPTO. DE PREVENCION DE LAVADO DE ACTIVO						Tesorería de la Seguridad Social						Sav. Funda Pec				
Empleado/Cargo			Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
ALBEX RICARDY GUILLERMO TEJADA MENSAJERO INTERNO			M	FIJO	20,000.00	.00	25.00	574.00	608.00	1,418.00	1,420.00	220.00	.00	.00	1,207.00	18,793.00
Empleados en servicio: 545			Total		19,446,793.27	940,023.89	13,600.00	545,899.63	718,269.97	1,319,099.35	1,350,483.43	186,812.71	25,100.00	.00	3,071,743.14	16,375,050.13
								152,675.94					.00	.00		

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Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO								
DEPTO. DE CERTIFICACION Y FIANZA						Tesoreria de la Seguridad Social						Sav. Funda Pec							
Empleado/Cargo						Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Sav. Funda Pec	Total Desc.	Neto	
											S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
HUGO RADHAMES DE LEON PIÑA SUPERVISOR DE INSPECTORES						M	FIJO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00	2,931.65	37,068.35
Empleados en servicio: 546						Total		19,486,793.27	940,466.54	13,625.00	547,047.63	719,485.97 152,675.94	1,321,935.35	1,353,323.43	187,252.71	25,200.00	.00	3,074,674.79	16,412,118.48
DEPTO. DE ATENCION A USUARIO						Tesoreria de la Seguridad Social						Sav. Funda Pec							
Empleado/Cargo						Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Sav. Funda Pec	Total Desc.	Neto	
											S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario			
ALEX MOSQUEA MELENCIANO AUXILIAR DE ATENCION AL USUARIO						M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00	2,798.00	27,202.00
MIGUEL ANGEL JAVIER PEGUERO AUXILIAR DE ATENCION AL USUARIO						M	FIJO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00	4,798.00	25,202.00
FRANCIS DANIEL ARIAS DE LOS SANTOS AUXILIAR DE ATENCION AL CIUDADANO						M	FIJO	26,800.00	.00	25.00	769.16	814.72 .00	1,900.12	1,902.80	294.80	.00	.00	2,608.88	24,191.12
NAHOMY ESCARLET SANTELISES ROSARIO RECEPCIONISTA						F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
PILAR PERALES RICHARSON AUXILIAR ADMINISTRATIVO						F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00	1,602.50	23,397.50
DORIS MANUELA CAMACHO SANTOS MENSAJERO INTERNO						F	FIJO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00	1,088.80	16,911.20
Empleados en servicio: 552						Total		19,641,593.27	940,466.54	13,775.00	551,490.39	724,191.89 152,675.94	1,332,910.67	1,364,314.23	188,955.51	25,300.00	.00	3,089,073.47	16,552,519.80
ESCUELA DE FORMACION DE LA SIS (ESFOSIS)						Tesoreria de la Seguridad Social						Sav. Funda Pec							
Empleado/Cargo						Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Sav. Funda Pec	Total Desc.	Neto	
											S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario			
PATRICIA MERCEDES DE LA CRUZ MOREL AUXILIAR ADMINISTRATIVO						F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00	3,102.50	21,897.50
YANIT INMACULADA GONZALEZ DE LEONOR AUXILIAR ADMINISTRATIVO						F	FIJO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00	7,346.31	17,653.69
Empleados en servicio: 554						Total		19,691,593.27	940,466.54	13,825.00	552,925.39	725,711.89 152,675.94	1,336,455.67	1,367,864.23	189,505.51	25,500.00	.00	3,099,522.28	16,592,070.99

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Capitulo y PROSUA de la institución Procesada:
51270101000111030000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO								
DEPTO. DE INTELIGENCIA DE DATOS Y ESTADISTICA						Tesoreria de la Seguridad Social						Sav. Funda Pec							
Empleado/Cargo						Sexo	Estatus	S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Sav. Funda Pec	Total Desc.	Neto	
											S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
RAY MARLON ROSARIO TAPIA						F	FIJO	22,000.00	.00	25.00	631.40	2,384.26	1,559.80	1,562.00	242.00	100.00	.00	3,140.66	18,859.34
ANALISTA DE DATOS ESTADISTICOS												1,715.46				.00			
Empleados en servicio: 567						Total		20,183,593.27	957,274.58	14,150.00	567,045.79	745,815.07	1,371,338.47	1,402,796.23	194,917.51	26,400.00	.00	3,165,778.90	17,017,814.37
												157,822.32				.00			
Total de empleados: 567								20,183,593.27	957,274.58	14,150.00	567,045.79		1,371,338.47	1,402,796.23	194,917.51	194,917.51		3,165,778.90	17,017,814.37

SIGEF	R N C	BENEFICIARIO	CONCEPTO	VALOR	NO. REF.
		Concepto	RNC	Concepto	
14,150.00	40151707800	SAVICA	0.00	00000000000	VACUNA
1,371,338.47	40151707800	SEGURO FAMILIAR DE SALUD(EMPLEADOR)	194,917.51	40100743600	RIESGO LABORAL
745,815.07	40151707800	SEGURO FAMILIAR DE SALUD(EMPLEADO)	0.00	40151707800	REEMBOLSO
1,402,796.23	40151707800	TESORERIA DE SEGURIDAD SOCIAL(EMPLEADOR)	26,400.00		SEGURO FUNERARIO SAVICA
567,045.79	40100743600	TESORERIA DE SEGURIDAD SOCIAL(EMPLEADOS)	157,822.32		SALUD PADRES E INDEPENDIENTES
556.20	10186442700	SEGURO MEDICO ARS HUMANO	0.00		MULTAS A EMPLEADOS
957,274.58	49999998400	IMPUESTO SOBRE LA RENTA (I.S.R.)			


 Lic. Martha Perallon Reyes
 Directora de Recursos Humanos
 Rep. Dom.