

NOVIEMBRE-2022

Capítulo y PROSUA de la institución Procesada:
51270101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.			PROY.	ACT.	FUNCION			OBJETO			
DESPACHO SIS							Tesorería de la Seguridad Social									
Empleado/Cargo				S. Bruto	ISR	Seguro	Empleado		Empleador		Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
							S. Social	S.F.S./Dep.	S.F.S.	S. Social						
				800,000.00	185,013.32	25.00	9,334.67	4,943.80 .00	11,530.11	23,092.75	715.55	.00	.00 .00	199,316.79	600,683.21	
				222,300.00	41,326.98	25.00	6,380.01	4,943.80 .00	11,530.11	15,783.30	715.55	.00	.00 .00	52,675.79	169,624.21	
				85,000.00	4,427.55	25.00	1,865.50	1,976.00 .00	4,608.50	4,615.00	715.00	100.00	.00 .00	8,394.05	56,605.95	
				65,000.00	4,427.55	25.00	1,865.50	1,976.00 .00	4,608.50	4,615.00	715.00	.00	.00 .00	8,294.05	56,705.95	
				50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00	
				50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00	
				40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35	
				30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00	
				20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00	
Empleados en servicio: 9				Total	1,362,300.00	239,346.05	225.00	24,898.68	19,615.60 .00	45,748.22	61,596.05	4,951.10	300.00	.00 .00	284,385.33	1,057,914.67

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.		PROY.	ACT.	FUNCION			OBJETO				
INTENDENCIA DE SEGUROS						Tesorería de la Seguridad Social										
Empleado/Cargo				S. Bruto	ISR	Seguro	Empleado		Empleador		Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
						S. Social	S.F.S./Dep.	S.F.S.	S. Social							
					400,000.00	85,013.32	25.00	9,334.67	4,943.80 .00	11,530.11	23,092.75	715.55	.00	.00 .00	99,316.79	300,683.21
					60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	.00	.00 .00	7,057.65	52,942.35
					25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
					22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
					16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
Empleados en servicio:		14		Total	1,885,800.00	327,846.02	350.00	37,777.80	28,313.80 .00	66,034.48	93,457.30	7,025.15	300.00	.00 .00	394,587.62	1,471,212.38

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.			PROY.	ACT.	FUNCION			OBJETO				
DIRECCION JURIDICA				Empleado/Cargo			S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social				Sav. Funda Pec			
				Empleado		Empleador					S. Funerario	Optica	Total Desc.	Neto			
				S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
					CARLOS RAFAEL GONZALEZ HERNANDEZ ABOGADO 1	85,000.00	8,577.06	25.00	2,439.50	2,584.00 .00	6,026.50	6,035.00	715.55	.00	.00 .00	13,718.26	71,281.74
					LINDA REYES DE DE LA CRUZ ABOGADA	55,000.00	2,332.81	25.00	1,578.50	3,184.45 1,512.45	3,899.50	3,905.00	605.00	.00	.00 .00	7,120.76	47,879.24
					ANTONIA MERCEDES DE LA CRUZ DE DE LA CRUZ ABOGADA	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	4,934.00	45,066.00
					CLARIBEL EVANS ESPINAL ABOGADA	50,000.00	1,627.13	25.00	1,435.00	3,032.45 1,512.45	3,545.00	3,550.00	550.00	100.00	.00 .00	6,219.58	43,780.42
					JENNY FELIZ BAEZ ABOGADA	50,000.00	1,627.13	25.00	1,435.00	3,032.45 1,512.45	3,545.00	3,550.00	550.00	.00	.00 .00	6,119.58	43,880.42
					ANDREA MAIRENI PINEDA VERA SECRETARIA	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80
					JORGE FREDERLY MEDINA CUEVAS MENSAJERO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
Empleados en servicio:		21	Total			2,217,800.00	343,864.15	525.00	47,306.20	42,943.95 4,537.35	89,573.28	117,029.30	10,457.70	600.00	.00 .00	435,332.00	1,762,468.00

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.			PROY.	ACT.	FUNCION			OBJETO			
DIRECCIÓN DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIÓN				Empleado/Cargo			S. Bruto	ISR	Seguro	Tesorería de la Seguridad Social				Sav. Funda Pec		
				Empleado		Empleador					S. Funerario	Optica	Total Desc.	Neto		
				S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.								
				VICTOR M. PEREZ ESCOTTO DIRECTOR DE INFORMATICA	187,000.00	32,377.15	25.00	5,366.90	6,456.25 1,512.45	11,530.11	13,277.00	715.55	.00	.00 .00	44,225.30	142,774.70
				EGGARD ALEXANDER SANTOS VASQUEZ ENCARGADO DE TEGNOLOGIA	90,000.00	9,375.07	25.00	2,583.00	4,248.45 1,512.45	6,381.00	6,390.00	715.55	100.00	.00 .00	16,331.52	73,668.48
				LUIS MARTINEZ ORTIZ COORDINADOR OPERACIONES	80,000.00	7,400.94	25.00	2,296.00	2,432.00 .00	5,672.00	5,680.00	715.55	100.00	.00 .00	12,253.94	67,746.06
				DUANNE EDUARDO GIL VILLAR ANALISTA PROGRAMADOR II	75,000.00	6,309.35	25.00	2,152.50	2,280.00 .00	5,317.50	5,325.00	715.55	.00	.00 .00	10,766.85	64,233.15
				DESAL PEREZ CASTILLO ANALISTA PROGRAMADORES	64,000.00	4,239.37	25.00	1,836.80	1,945.60 .00	4,537.60	4,544.00	704.00	100.00	.00 .00	8,146.77	55,853.23
				WILKINS DECENA ESPINAL COORDINADOR DE TECNOLOGIA TIC	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	100.00	.00 .00	7,157.65	52,842.35
				HANSEL ARGENIS FERNANDEZ TAVAREZ COORDINADOR DE SEGURIDAD Y MONITOREO TIC	55,000.00	2,332.81	25.00	1,578.50	3,184.45 1,512.45	3,899.50	3,905.00	605.00	.00	.00 .00	7,120.76	47,879.24
				PEDRO PABLO REYES TAVERAS COORDINADOR DE OPERACIONES TIC	55,000.00	2,559.67	25.00	1,578.50	1,672.00 .00	3,899.50	3,905.00	605.00	100.00	.00 .00	5,935.17	49,064.83
				FELIX ESTALYN MATEO RODRIGUEZ SOPORTE DE REDES	50,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
				IGNACIO CUEVAS MENDEZ ADMINISTRADOR SEGURIDAD MONITOREO	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00

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				DIRECCIÓN DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIÓN				Tesorería de la Seguridad Social													
				Empleado/Cargo			S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto				
										S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
				ALVARO LUIS GUZMAN MAÑON ADMINISTRADOR BASE DE DATOS			45,000.00	1,148.32	25.00	1,291.50	1,368.00 .00	3,190.50	3,195.00	495.00	100.00	.00 .00	3,932.82	41,067.18			
				EDWIN HERNANDEZ FIGUEROA SOPORTE DE SEGURIDAD Y MONITOREO			40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35			
				ISMAEL AYBAR PROGRAMADOR JUNIOR			40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35			
				RAFAEL DE JESUS PAULA SOPORTE TECNICO			40,000.00	215.78	25.00	1,148.00	2,728.45 1,512.45	2,836.00	2,840.00	440.00	100.00	.00 .00	4,217.23	35,782.77			
				DIORIS E. LANFRANCO MONTERO SOPORTE DE REDES			39,000.00	301.51	25.00	1,119.30	1,185.60 .00	2,765.10	2,769.00	429.00	.00	.00 .00	2,631.41	36,368.59			
				ANTONIO CABRERA PUELLO SOPORTE TECNICO			30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00			
				BANYELIN PAREDES GABO SECRETARIA			28,000.00	.00	25.00	803.60	2,363.65 1,512.45	1,985.20	1,988.00	308.00	.00	.00 .00	3,192.25	24,807.75			
				Empleados en servicio: 47			Total			3,622,460.00	434,053.66	1,175.00	87,332.94	98,212.66 18,149.40	186,726.48	216,050.16	23,359.71	1,600.00	.00 .00	622,466.96	2,969,993.04

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DIRECCION DE COMUNICACIONES				Empleado/Cargo			S. Bruto	ISR	Seguro	Tesorería de la Seguridad Social				Sav. Funda Pec			
				Empleado		Empleador					S. Funerario	Optica	Total Desc.	Neto			
				S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
					DARIO CAMINERO SANCHEZ DIRECTOR DE COMUNICACIONES	187,000.00	32,755.26	25.00	5,366.90	4,943.80 .00	11,530.11	13,277.00	715.55	.00	.00 .00	43,090.96	143,909.04
					GREGORY ARTURO LANGLOIS TAPIA DISEÑADOR GRAFICO	45,000.00	1,148.32	25.00	1,291.50	1,368.00 .00	3,190.50	3,195.00	495.00	.00	.00 .00	3,832.82	41,167.18
					DAMIAN AQUINO GARCIA PERIODISTA	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
					HECTOR BIENVENIDO VALERIO POLANCO ENCARGADO DE EVENTOS Y ANIMACIONES	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
					MAURIS GARCIA MEJIA FOTOGRAFO	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
					GILBERTO BIENVENIDO CASTRO DERIZ CAMARERO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
					JUAN PABLO UREÑA VARGAS CAMARERO/DESPACHO	32,000.00	.00	25.00	918.40	972.80 .00	2,268.80	2,272.00	352.00	100.00	.00 .00	2,016.20	29,983.80
					JUAN JUSTINO CALDERON DISEÑADOR GRAFICO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
					MILAGROS MERCEDES MARTINEZ ZAPATA FOTOGRAFA	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
					MARTHA DEL CARMEN OVALLE GOMEZ SECRETARIA	27,566.91	.00	25.00	791.17	838.03 .00	1,954.49	1,957.25	303.24	.00	.00 .00	1,654.20	25,912.71

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DIRECCION DE COMUNICACIONES				Empleado/Cargo			S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social				Sav. Funda Pec			
				Empleado		Empleador					S. Funerario	Optica	Total Desc.	Neto			
				S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
					DARKIRIS ESMERALDA ROSARIO FRIAS SOPORTE DE REDES SOCIALES	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
					ELIGIO JAVIER MORENO EUSEBIO AUXILIAR DE COMUNICACION DIGITAL	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
					JOSE ANTONIO CASTILLO CAMARERO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
					JUAN JOSE NATERA CAMARERO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
					RAFAEL MARIÑEZ SEGURA FOTOGRAFO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
					MAXIMILIANO CABRAL CABRERA AUXILIAR ADMINISTRATIVO	23,867.31	.00	25.00	684.99	725.57 .00	1,692.19	1,694.58	262.54	100.00	.00	1,535.56	22,331.75
					CARLOS JULIO ROSARIO OZUNA AUXILIAR ADMINISTRATIVO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00	1,425.20	20,574.80
					MADIELIN LAPAIX MORA AUXILIAR ADMINISTRATIVO	20,000.00	.00	25.00	574.00	2,120.45 1,512.45	1,418.00	1,420.00	220.00	.00	.00	2,719.45	17,280.55
					ROBERTO MEDINA ASISTENTE DE PRENSA	18,920.00	.00	25.00	543.00	575.17 .00	1,341.43	1,343.32	208.12	.00	.00	1,143.17	17,776.83
Empleados en servicio:		66	Total			4,338,814.22	469,285.19	1,650.00	107,892.30	120,761.28 19,661.85	235,787.80	266,911.31	29,898.16	2,000.00	.00	701,681.47	3,607,132.75

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JUNTA CONSULTIVA					Tesoreria de la Seguridad Social						Sav. Funda Pec							
	Empleado/Cargo			S. Bruto	ISR	Seguro	Empleado		Empleador			Optica	Total Desc.	Neto				
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario						
				71,000.00	5,556.63	25.00	2,037.70	2,158.40 .00	5,033.90	5,041.00	715.55	100.00	.00 .00	9,877.73	61,122.27			
				65,000.00	4,125.06	25.00	1,865.50	3,488.45 1,512.45	4,608.50	4,615.00	715.00	.00	.00 .00	9,504.01	55,495.99			
				35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50			
				28,543.95	.00	25.00	819.21	2,380.19 1,512.45	2,023.77	2,026.62	313.98	100.00	.00 .00	3,324.40	25,219.55			
				25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50			
				20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00			
				20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00			
				20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00			
				Empleados en servicio: 74		Total	4,623,358.16	478,966.88	1,850.00	116,058.71	132,436.32 22,686.75	255,961.97	287,113.93	32,962.69	2,200.00	.00 .00	731,604.61	3,861,753.56

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DEPTO. DE PROTOCOLO Y EVENTOS				Tesorería de la Seguridad Social												
Empleado/Cargo				S. Bruto	ISR	Seguro	Empleado		Empleador		Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
							S. Social	S.F.S./Dep.	S.F.S.	S. Social						
					70,000.00	5,368.45	25.00	2,009.00	2,128.00	4,963.00	4,970.00	715.55	.00	.00	9,530.45	60,469.55
									.00				.00			
					35,000.00	.00	25.00	1,004.50	1,064.00	2,481.50	2,485.00	385.00	.00	.00	2,093.50	32,906.50
									.00				.00			
					25,000.00	.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	100.00	.00	1,602.50	23,397.50
									.00				.00			
					25,000.00	.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
									.00				.00			
					25,000.00	.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
									.00				.00			
					20,000.00	.00	25.00	574.00	608.00	1,418.00	1,420.00	220.00	.00	.00	1,207.00	18,793.00
									.00				.00			
					20,000.00	.00	25.00	574.00	608.00	1,418.00	1,420.00	220.00	100.00	.00	1,307.00	18,693.00
									.00				.00			
Empleados en servicio:				81	Total											
					4,843,358.16	484,335.33	2,025.00	122,372.71	139,124.32	271,559.97	302,733.93	35,328.24	2,400.00	.00	750,350.06	4,063,008.11
									22,686.75				.00			

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Capítulo y PROSUA de la institución Procesada:
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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.			PROY.	ACT.	FUNCION			OBJETO					
							Tesorería de la Seguridad Social											
							Empleado		Empleador				Sav. Funda Pec Optica					
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Total Desc.	Neto				
DIRECCION DE PLANIFICACION Y DESARROLLO																		
Empleado/Cargo																		
				S. Bruto	ISR	Seguro												
ESTEFANY I PUJOLS CASTILLO DIRECTORA DE PLANIFICACION Y DESARROLLO				160,000.00	25,840.82	25.00	4,592.00	6,376.45 1,512.45	11,344.00	11,360.00	715.55	100.00	.00 .00	36,934.27	123,065.73			
VIZCAINO DE LOS ANGELES RODRIGUEZ MEDINA ANALISTA DE PLANIFICACION Y DESARROLLO				45,000.00	1,148.32	25.00	1,291.50	1,368.00 .00	3,190.50	3,195.00	495.00	100.00	.00 .00	3,932.82	41,067.18			
VIRGILIO ANTONIO GARCIA CONCEPCION ANALISTA DE PLANIFICACION Y DESARROLLO				40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35			
BIELKA ROCIO SANTANA SABALA ANALISTA DE PLANIFICACION Y DESARROLLO				30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00			
JUAN FRANCISCO PEREZ DIAZ MENSAJERO				16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85			
Empleados en servicio: 86				Total			5,134,858.16	511,767.12	2,150.00	130,738.76	149,498.37 24,199.20	292,227.32	323,430.43	37,490.29	2,900.00	.00 .00	797,146.95	4,307,711.22

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Capítulo y PROSUA de la institución Procesada:
51270101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO								
DIRECCION DE ESTUDIOS DEL SECTOR SEGURO						Tesorería de la Seguridad Social						Sav. Funda Pec							
Empleado/Cargo						S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto			
								S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
						ARNULFO RODRIGUEZ VERAS DIRECTOR DE ESTUDIO DEL SECTOR SEGURO	160,000.00	26,218.94	25.00	4,592.00	4,864.00 .00	11,344.00	11,360.00	715.55	100.00	.00 .00	35,799.94	124,200.06	
						GEOVANNY ANTONIO DICENT DE LA CRUZ ANALISTA DE ESTUDIO DEL SECTOR SEGURO	75,000.00	6,006.86	25.00	2,152.50	3,792.45 1,512.45	5,317.50	5,325.00	715.55	.00	.00 .00	11,976.81	63,023.19	
						KARLA ISABEL MARCHENA MAÑON ANALISTA DE ESTUDIO DEL SECTOR SEGURO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00	
						PRISCILIA NATHALY BAEZ PEÑA ANALISTA DE ESTUDIO DEL SECTOR SEGURO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00	
						KARLA LIZBELL GUZMAN POLANCO SECRETARIA	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50	
						PEDRO JUNIOR REYES PEREYRA AUXILIAR ADMINISTRATIVO	25,000.00	.00	25.00	717.50	3,784.90 3,024.90	1,772.50	1,775.00	275.00	100.00	.00 .00	4,627.40	20,372.60	
						RONY ALEXIS DE LA CRUZ MENSAJERO INTERNO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70	
Empleados en servicio:						93	Total	5,502,858.16	543,992.92	2,325.00	141,300.36	165,222.92 28,736.55	318,318.52	349,558.43	40,384.39	3,300.00	.00 .00	856,233.90	4,616,624.27

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Capitulo y PROSUA de la institución Procesada:
51270101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.			PROY.	ACT.	FUNCION			OBJETO			
DIVISION DE DOCUMENTACION				Empleado/Cargo			S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social				Sav. Funda Pec		
				Empleado		Empleador					S. Funerario	Optica	Total Desc.	Neto		
				S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.								
				EVELIN PAREDES OZUNA AUXILIAR ADMINISTRATIVO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
				YANSIE MARIA MIRANDA ANGULO AUXILIAR ADMINISTRATIVO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
				ANA DIGNA CEBALLOS GUZMAN SECRETARIA	21,210.00	.00	25.00	608.73	644.78 .00	1,503.79	1,505.91	233.31	100.00	.00 .00	1,378.51	19,831.49
				YVEROZKA MILAGROS CORTIÑAS CALERO AUXILIAR ADMINISTRATIVO	20,076.92	.00	25.00	576.21	610.34 .00	1,423.45	1,425.46	220.85	.00	.00 .00	1,211.55	18,865.37
				LARISSA INMACULADA NOBLE ORTEGA AUXILIAR ADMINISTRATIVO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
Empleados en servicio: 98				Total	5,614,145.08	543,992.92	2,450.00	144,494.30	168,606.04 28,736.55	326,208.76	357,459.80	41,608.55	3,500.00	.00 .00	863,135.96	4,721,009.13

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.			PROY.	ACT.	FUNCION			OBJETO			
DIRECCION DE RECURSOS HUMANOS				Tesorería de la Seguridad Social												
Empleado/Cargo				S. Bruto	ISR	Seguro	Empleado		Empleador		Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
							S. Social	S.F.S./Dep.	S.F.S.	S. Social						
				187,000.00	32,755.26	25.00	5,366.90	4,943.80 .00	11,530.11	13,277.00	715.55	.00	.00 .00	43,090.96	143,909.04	
				60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	100.00	.00 .00	7,157.65	52,842.35	
				35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50	
				25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50	
				20,000.00	.00	25.00	574.00	2,120.45 1,512.45	1,418.00	1,420.00	220.00	.00	.00 .00	2,719.45	17,280.55	
Empleados en servicio: 103				Total	5,941,145.08	580,234.83	2,575.00	153,879.20	179,318.29 30,249.00	347,664.87	380,676.80	43,864.10	3,700.00	.00 .00	919,800.02	4,991,345.07

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO						
DEPTO. DE EVALUACION DE DESEMPEÑO Y CAPACITACION						Tesoreria de la Seguridad Social					Sav. Funda Pec						
Empleado/Cargo						S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Sav. Funda Pec	Total Desc.	Neto	
									S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
						70,000.00	5,368.45	25.00	2,009.00	2,128.00 .00	4,963.00	4,970.00	715.55	.00	.00 .00	9,530.45	60,469.55
						31,000.00	.00	25.00	889.70	942.40 .00	2,197.90	2,201.00	341.00	.00	.00 .00	1,857.10	29,142.90
						30,000.00	.00	25.00	861.00	2,424.45 1,512.45	2,127.00	2,130.00	330.00	.00	.00 .00	3,310.45	26,689.55
						30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
						25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
						25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
Empleados en servicio: 109						Total			159,934.90	187,245.14 31,761.45	362,624.77	395,657.80	46,130.65	3,800.00	.00 .00	939,401.02	5,182,744.07

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO									
DEPTO. DE REGISTRO Y CONTROL DE NOMINA						Tesoreria de la Seguridad Social						Sav. Funda Pec								
Empleado/Cargo						S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto				
								S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.								
TELDA GERALDINA FERMIN FERNANDEZ DE GRULLON ENCARGADA DE REGISTRO Y CONTROL DE NOMINA						100,000.00	11,727.32	25.00	2,870.00	4,552.45 1,512.45	7,090.00	7,100.00	715.55	.00	.00 .00	19,174.77	80,825.23			
MARICELIS JANEL DE LEON ASTACIO ANALISTA DE REGISTRO Y CONTROL DE NOMINA						40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35			
MARIA ADELAIDA ST CLARE FRIAS MENSAJERO INTERNO						22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80			
CHANTAL MENDOZA VILLA AUXILIAR						20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00			
EVELYN EMENEGILDA MARTINEZ RODRIGUEZ AUXILIAR ADMINISTRATIVO						20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00			
Empleados en servicio: 114						Total			6,354,145.08	597,773.25	2,850.00	165,732.30	194,898.39 33,273.90	376,946.57	409,999.80	47,968.20	3,900.00	.00 .00	965,246.64	5,358,898.45

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.			PROY.	ACT.	FUNCION			OBJETO			
DIRECCION FINANCIERA				Empleado/Cargo			S. Bruto	ISR	Seguro	Tesorería de la Seguridad Social			Sav. Funda Pec	Total Desc.	Neto	
				Empleado		Empleador					S. Fundario	Optica				
				S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.								
DOMINGO CASTRO CASTRO DIRECTOR FINANCIERO				187,000.00	32,755.26	25.00	5,366.90	4,943.80 .00	11,530.11	13,277.00	715.55	.00	.00 .00	43,090.96	143,909.04	
VICTOR SINILO ANALISTA FINANCIERO				60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	.00	.00 .00	7,057.65	52,942.35	
ALBA SORAYA PERALTA ESPINAL SECRETARIA				50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00	
DAURI DAVID NATERA BENITEZ MENSAJERO INTERNO				20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00	
Empleados en servicio: 118				Total	6,671,145.08	635,869.16	2,950.00	174,830.20	203,794.19 33,273.90	397,693.68	432,506.80	50,113.75	3,900.00	.00 .00	1,021,436.25	5,619,708.84

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO									
DEPARTAMENTO DE CONTABILIDAD						Tesorería de la Seguridad Social						Sav. Funda Pec								
Empleado/Cargo						S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto				
								S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.								
						85,000.00	8,577.06	25.00	2,439.50	2,584.00 .00	6,026.50	6,035.00	715.55	.00	.00	13,625.56	71,374.44			
						35,000.00	.00	25.00	1,004.50	2,576.45 1,512.45	2,481.50	2,485.00	385.00	100.00	.00	3,705.95	31,294.05			
						35,000.00	.00	25.00	1,004.50	2,576.45 1,512.45	2,481.50	2,485.00	385.00	100.00	.00	3,705.95	31,294.05			
						35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00	2,193.50	32,806.50			
						29,250.00	.00	25.00	839.48	889.20 .00	2,073.83	2,076.75	321.75	100.00	.00	1,853.68	27,396.32			
						25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50			
Empleados en servicio: 124						Total			6,915,395.08	644,446.22	3,100.00	181,840.18	214,244.29 36,298.80	415,011.01	449,848.55	52,581.05	4,300.00	.00	1,048,023.39	5,837,371.70

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO							
DEPARTAMENTO DE TESORERIA						Tesorería de la Seguridad Social												
Empleado/Cargo				S. Bruto	ISR	Seguro	Empleado		Empleador		Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto			
						S. Social	S.F.S./Dep.	S.F.S.	S. Social									
ARGENTINA JIMENEZ DE LA CRUZ ENCARGADA DE TESORERIA				100,000.00	12,105.44	25.00	2,870.00	3,040.00 .00	7,090.00	7,100.00	715.55	100.00	.00 .00	18,140.44	81,859.56			
ADRIANA HERNANDEZ CASTILLO SECRETARIA				32,000.00	.00	25.00	918.40	972.80 .00	2,268.80	2,272.00	352.00	100.00	.00 .00	2,016.20	29,983.80			
Empleados en servicio: 126				Total			7,047,395.08	656,551.66	3,150.00	185,628.58	218,257.09 36,298.80	424,369.81	459,220.55	53,648.60	4,500.00	.00 .00	1,068,180.03	5,949,215.06
DEPARTAMENTO DE PRESUPUESTO						Tesorería de la Seguridad Social												
Empleado/Cargo				S. Bruto	ISR	Seguro	Empleado		Empleador		Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto			
						S. Social	S.F.S./Dep.	S.F.S.	S. Social									
JOSEFINA COATS HERNANDEZ ENCARGADA DE PRESUPUESTO				85,000.00	8,198.95	25.00	2,439.50	4,096.45 1,512.45	6,026.50	6,035.00	715.55	100.00	.00 .00	15,045.30	69,954.70			
AILEEN MARGARITA MONEGRO PEREZ ANALISTA DE PRESUPUESTO				31,500.00	.00	25.00	904.05	2,470.05 1,512.45	2,233.35	2,236.50	346.50	100.00	.00 .00	3,499.10	28,000.90			
Empleados en servicio: 128				Total			7,163,895.08	664,750.61	3,200.00	188,972.13	224,823.59 39,323.70	432,629.66	467,492.05	54,710.65	4,700.00	.00 .00	1,086,724.43	6,047,170.66

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.			PROY.	ACT.	FUNCION			OBJETO			
DIRECCION ADMINISTRATIVA					Tesoreria de la Seguridad Social											
Empleado/Cargo					S. Bruto	ISR	Seguro	Empleado		Empleador		Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
							S. Social	S.F.S./Dep.	S.F.S.	S. Social						
					187,000.00	32,377.15	25.00	5,366.90	6,456.25 1,512.45	11,530.11	13,277.00	715.55	100.00	.00 .00	44,325.30	142,674.70
					70,000.00	5,065.96	25.00	2,009.00	3,640.45 1,512.45	4,963.00	4,970.00	715.55	.00	.00 .00	10,740.41	59,259.59
					60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	.00	.00 .00	7,057.65	52,942.35
					40,000.00	.00	25.00	1,148.00	4,240.90 3,024.90	2,836.00	2,840.00	440.00	100.00	.00 .00	5,513.90	34,486.10
					40,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
					35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
					35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
					35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
					30,000.00	.00	25.00	861.00	3,936.90 3,024.90	2,127.00	2,130.00	330.00	100.00	.00 .00	4,922.90	25,077.10
					25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.			PROY.	ACT.	FUNCION			OBJETO						
DIRECCION ADMINISTRATIVA				Empleado/Cargo			S. Bruto		ISR	Seguro	Tesoreria de la Seguridad Social				Sav. Funda Pec				
				Empleado		Empleador						S. Funda Pec							
				S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	S. Funda Pec	Total Desc.	Neto							
				MARIA EUGENIA MEDINA ENCARNACION RECEPCIONISTA	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50			
				YESSENIA GONZALEZ RECEPCIONISTA	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50			
				ALTAGRACIA MARINELY BAEZ MENSAJEROS INTERNO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80			
				ELIZABETH LEBRON VALDEZ RECEPCIONISTA	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00			
				ARIEL ROJAS MENSAJERO INTERNO	16,500.00	.00	25.00	473.55	2,014.05 1,512.45	1,169.85	1,171.50	181.50	.00	.00 .00	2,512.60	13,987.40			
Empleados en servicio:				149	Total			8,029,395.08	710,107.92	3,725.00	213,668.48	260,828.94 49,910.85	491,910.92	528,587.55	62,780.25	5,400.00	.00	1,194,008.44	6,800,386.65

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Capítulo y PROSUA de la institución Procesada:
51270101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.			PROY.	ACT.	FUNCION			OBJETO				
DEPTO. DE COMPRAS Y CONTRATACIONES				Empleado/Cargo			S. Bruto	ISR	Seguro	Tesorería de la Seguridad Social				Sav. Funda Pec			
				Empleado		Empleador					S. Funerario	Optica	Total Desc.	Neto			
				S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
				JESUS BIENVENIDO MONTERO MONTAS ENC. COMPRAS Y CONTRATACIONES	90,000.00	9,753.19	25.00	2,583.00	2,736.00 .00	6,381.00	6,390.00	715.55	.00	.00 .00	15,097.19	74,902.81	
				ANA LUCRECIA TAVERAS ABREU SUB ENCARGADA DE COMPRAS	70,000.00	5,065.96	25.00	2,009.00	3,640.45 1,512.45	4,963.00	4,970.00	715.55	100.00	.00 .00	10,840.41	59,159.59	
				KARINA ISABEL JAVIER TAVERAS ANALISTA FINANCIERO	39,300.00	343.86	25.00	1,127.91	1,194.72 .00	2,786.37	2,790.30	432.30	.00	.00 .00	2,691.49	36,608.51	
				YINA ELENA CIPRIAN DE LA CRUZ SECRETARIA	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00	
				DEYANIRA MONTAÑO CONCEPCION SECRETARIA	26,250.00	.00	25.00	753.38	2,310.45 1,512.45	1,861.13	1,863.75	288.75	100.00	.00 .00	3,188.83	23,061.17	
				OSCAR EDUARDO ENCARNACION MESA MENSAJERO INTERNO	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85	
Empleados en servicio:				155	Total	8,301,445.08	725,270.93	3,875.00	221,476.32	272,124.16 52,935.75	511,199.27	547,903.10	65,443.90	5,600.00	.00 .00	1,228,624.51	7,037,820.58

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Capitulo y PROSUA de la institución Procesada:
5127010100011102000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.			PROY.	ACT.	FUNCION			OBJETO		
								Tesoreria de la Seguridad Social							
							Empleado		Empleador						
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
DIVISION DE TRANSPORTACION				Empleado/Cargo			S. Bruto	ISR	Seguro						
CLAUDIO RAFAEL GRULLON BARRIENTOS ENCARGADO DE TRANSPORTACION				70,000.00	5,368.45	25.00	2,009.00	2,128.00 .00	4,963.00	4,970.00	715.55	.00	.00 .00	9,530.45	60,469.55
JOSE JAKSON GONZALEZ PEREZ AUXILIAR DE TRANSPORTACION				40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
RAUL DANIEL DE LA ROSA SUPERVISOR DE TRANSPORTACION				40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
EUGENIO DE LOS SANTOS ROSARIO SUPERVISOR DE TRANSPORTACION				35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
JORGE MONTERO MORILLO SUPERVISOR DE TRANSPORTACION				35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
WILSON ANTONIO CRUZ RAMIREZ SUPERVISOR DE TRANSPORTACION				35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
MAYRA MEJIA VALDEZ SECRETARIA				33,900.00	.00	25.00	972.93	2,543.01 1,512.45	2,403.51	2,406.90	372.90	100.00	.00 .00	3,640.94	30,259.06
ANTONIO JOSE MERCI JOSE MECANICO AUTOMOTRIZ				30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
ARNALDO ANDRES LOPEZ GOMEZ CHOFER				30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
CARLOS MANUEL PEREZ MONTERO AUXILIAR DE TRANSPORTACION				30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00

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Capitulo y PROSUA de la institución Procesada:
51270101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.		PROY.	ACT.	FUNCION			OBJETO			
DIVISION DE TRANSPORTACION						Tesoreria de la Seguridad Social									
Empleado/Cargo				S. Bruto	ISR	Seguro	Empleado		Empleador		Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Neto	
							S. Social	S.F.S./Dep.	S.F.S.	S. Social			Total Desc.		
							861.00	912.00	2,127.00	2,130.00	330.00	.00	.00	1,798.00	28,202.00
								.00					.00		
							861.00	912.00	2,127.00	2,130.00	330.00	.00	.00	1,798.00	28,202.00
								.00					.00		
							861.00	2,424.45	2,127.00	2,130.00	330.00	.00	.00	3,310.45	26,689.55
								1,512.45					.00		
							861.00	912.00	2,127.00	2,130.00	330.00	.00	.00	1,798.00	28,202.00
								.00					.00		
							843.78	893.76	2,084.46	2,087.40	323.40	100.00	.00	1,862.54	27,537.46
								.00					.00		
							753.38	798.00	1,861.13	1,863.75	288.75	100.00	.00	1,676.38	24,573.62
								.00					.00		
							753.38	2,310.45	1,861.13	1,863.75	288.75	.00	.00	3,088.83	23,161.17
								1,512.45					.00		
							717.50	760.00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
								.00					.00		
							717.50	760.00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
								.00					.00		
							717.50	760.00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
								.00					.00		

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Capitulo y PROSUA de la institución Procesada:
51270101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.			PROY.	ACT.	FUNCION			OBJETO				
DIVISION DE TRANSPORTACION				Empleado/Cargo			S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social				Sav. Funda Pec			
				Empleado		Empleador											
				S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario			Total Desc.	Neto				
					ELEODORO ROSARIO ZABALA AUXILIAR DE TRANSPORTACION	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
					ELIODORO POLANCO MARTÍNEZ SUPERVISOR DE TRANSPORTACION	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
					ENRIQUE OTILIO HERNANDEZ MEJIA AUXILIAR DE TRANSPORTACION	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
					GILBERTO MANUEL MEJIA CHOFER	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
					HECTOR JULIO MENDEZ ULLOA CHOFER	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
					JOSE DOLORES VICTORINO CHOFER	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
					JOSE NOLBERTO RAMIREZ RUIZ AUXILIAR DE TRANSPORTACION	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
					JUAN PABLO SUERO RAMIREZ CHOFER	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
					LUIS MANUEL CHAVEZ FAÑA CHOFER	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
					MARIO ANTONIO OLIVARES VARGAS CHOFER	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50

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Capitulo y PROSUA de la institución Procesada:
51270101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.		PROY.	ACT.	FUNCION			OBJETO			
DIVISION DE TRANSPORTACION						Tesoreria de la Seguridad Social									
Empleado/Cargo				S. Bruto	ISR	Seguro	Empleado		Empleador		Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
						S. Social	S.F.S./Dep.	S.F.S.	S. Social						
				25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
				25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
				25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00	1,602.50	23,397.50
				25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
				25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
				25,000.00	.00	25.00	717.50	2,272.45 1,512.45	1,772.50	1,775.00	275.00	.00	.00	3,014.95	21,985.05
				25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
				25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
				25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
				25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50

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Capitulo y PROSUA de la institución Procesada:
51270101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.		PROY.	ACT.	FUNCION			OBJETO			
DIVISION DE TRANSPORTACION						Tesoreria de la Seguridad Social									
Empleado/Cargo				S. Bruto	ISR	Seguro	Empleado		Empleador		Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
						S. Social	S.F.S./Dep.	S.F.S.	S. Social						
				25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
				25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
				25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00	1,602.50	23,397.50
				25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00	1,602.50	23,397.50
				23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	100.00	.00	1,484.30	21,515.70
				22,000.00	.00	25.00	631.40	2,181.25 1,512.45	1,559.80	1,562.00	242.00	.00	.00	2,837.65	19,162.35
				22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00	1,425.20	20,574.80
				22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00	1,325.20	20,674.80
				22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00	1,325.20	20,674.80
				22,000.00	.00	25.00	631.40	2,181.25 1,512.45	1,559.80	1,562.00	242.00	100.00	.00	2,937.65	19,062.35

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Capitulo y PROSUA de la institución Procesada:
51270101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.		PROY.	ACT.	FUNCION			OBJETO			
DIVISION DE TRANSPORTACION						Tesoreria de la Seguridad Social									
Empleado/Cargo				S. Bruto	ISR	Seguro	Empleado		Empleador		Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Neto	
							S. Social	S.F.S./Dep.	S.F.S.	S. Social			Total Desc.		
				20,680.00	.00	25.00	593.52	2,141.12 1,512.45	1,466.21	1,468.28	227.48	.00	.00 .00	2,759.64	17,920.36
				20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
				20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
				20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
				20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
				20,000.00	.00	25.00	574.00	2,120.45 1,512.45	1,418.00	1,420.00	220.00	100.00	.00 .00	2,819.45	17,180.55
				20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
				20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
				20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
				20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00

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Capitulo y PROSUA de la institución Procesada:
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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.		PROY.	ACT.	FUNCION			OBJETO							
DIVISION DE TRANSPORTACION					Tesoreria de la Seguridad Social														
Empleado/Cargo					S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto				
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.								
					20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00			
					20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00			
					19,800.00	.00	25.00	568.26	3,626.82 3,024.90	1,403.82	1,405.80	217.80	.00	.00 .00	4,220.08	15,579.92			
					19,734.00	.00	25.00	566.37	599.91 .00	1,399.14	1,401.11	217.07	.00	.00 .00	1,191.28	18,542.72			
					16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85			
					16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85			
					16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85			
					16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85			
					16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85			
					15,500.00	.00	25.00	444.85	471.20 .00	1,098.95	1,100.50	170.50	.00	.00 .00	941.05	14,558.95			
Empleados en servicio: 225					Total			10,068,459.08	731,524.68	5,625.00	272,189.64	340,965.88 68,060.25	636,480.57	673,361.09	84,826.60	7,800.00	.00 .00	1,358,383.30	8,675,075.79

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.			PROY.	ACT.	FUNCION			OBJETO				
DIVISION DE ALMACEN Y SUMINISTRO				Empleado/Cargo			S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social			Sav. Funda Pec	Total Desc.	Neto		
				Empleado		Empleador					S. Funerario	Optica					
				S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
					GELSON CORPORAN PAREDES ORTIZ CONTABLE	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
					NORBERTO AMANCIO DE LA ROSA FAMILIA SUPERVISOR DE ALMACEN Y SUMINISTRO	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
					MIGUEL ANDRES ORTEGA AUXILIAR DE ALMACEN Y SUMINISTRO	30,450.00	.00	25.00	873.91	925.68 .00	2,158.91	2,161.95	334.95	100.00	.00 .00	1,924.59	28,525.41
					LUISA PEREZ SIERRA AUXILIAR ADMINISTRATIVO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
					RANDY DE LA CRUZ DIAZ AUXILIAR DE ALMACEN Y SUMINISTRO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
					YGINIO SANTANA RINCON AUXILIAR DE ALMACEN Y SUMINISTRO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
					EUNICE RODRIGUEZ TAVAREZ SECRETARIA	22,000.00	.00	25.00	631.40	2,181.25 1,512.45	1,559.80	1,562.00	242.00	100.00	.00 .00	2,937.65	19,062.35
					JUAN BENITO LEYBA MENSAJERO INTERNO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
					YAFREIDY ALCANTARA CONTRERA MENSAJERO INTERNO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
					YERUDI FLORES MENSAJERO INTERNO	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00

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Capítulo y PROSUA de la institución Procesada:
51270101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.			PROY.	ACT.	FUNCION			OBJETO		
							Tesorería de la Seguridad Social								
							Empleado		Empleador				Sav. Funda Pec		
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Optica	Total Desc.	Neto
DIVISION DE ALMACEN Y SUMINISTRO															
Empleado/Cargo															
				S. Bruto			ISR			Seguro					
ROBERTO JAVIER ORTIZ				18,000.00			.00			25.00					
MENSAJERO INTERNO							516.60			547.20			1,088.80		
										1,276.20			16,911.20		
										1,278.00					
										198.00					
										.00					
													.00		
													.00		
Empleados en servicio:				236			Total								
				10,343,909.08			731,524.68			5,900.00			1,376,849.84		
				280,095.05			350,852.01			656,009.98			8,932,059.25		
							69,572.70			692,918.04					
										87,856.55					
										8,200.00					
													.00		
													.00		

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Capitulo y PROSUA de la institución Procesada:
51270101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.			PROY.	ACT.	FUNCION			OBJETO				
DIVISION DE CORRESPONDENCIA				Empleado/Cargo			S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social				Sav. Funda Pec			
				Empleado		Empleador					S. Funerario	Optica	Total Desc.	Neto			
				S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
					JUDITH BELKIS CALDERON ARROYO SUB-ENCARGADA DE LA DIVISION DE CORRESPONDENCIA	60,000.00	3,184.16	25.00	1,722.00	3,336.45 1,512.45	4,254.00	4,260.00	660.00	100.00	.00 .00	8,367.61	51,632.39
					ALEJANDRO LIRIA DURAN AUXILIAR DE CORRESPONDENCIA	35,000.00	.00	25.00	1,004.50	2,576.45 1,512.45	2,481.50	2,485.00	385.00	.00	.00 .00	3,605.95	31,394.05
					RAMON EMILIO DIAZ GARCIA AUXILIAR DE CORRESPONDENCIA	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
					AMADA G. MONTAÑO SECRETARIA	29,295.00	.00	25.00	840.77	2,403.02 1,512.45	2,077.02	2,079.94	322.25	100.00	.00 .00	3,368.79	25,926.21
					JOCHY PALING SANCHEZ AUXILIAR DE CORRESPONDENCIA	25,000.00	.00	25.00	717.50	2,272.45 1,512.45	1,772.50	1,775.00	275.00	.00	.00 .00	3,014.95	21,985.05
					JUAN DARIO OZUNA ROQUE AUXILIAR DE CORRESPONDENCIA	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
					JUANA PAOLA MEJIA LIRIANO AUXILIAR DE CORRESPONDENCIA	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
					MANUEL ARTURO SANTOS VILLAFANÍA AUXILIAR DE CORRESPONDENCIA	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
					NATALIS DE LA ROSA AUXILIAR DE CORRESPONDENCIA	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
					NICOL YUDITH GARCIA ROSADO SECRETARIA	25,000.00	.00	25.00	717.50	2,272.45 1,512.45	1,772.50	1,775.00	275.00	100.00	.00 .00	3,114.95	21,885.05

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Capitulo y PROSUA de la institución Procesada:
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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.		PROY.	ACT.	FUNCION			OBJETO					
DIVISION DE CORRESPONDENCIA				Empleado/Cargo		S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social				Sav. Funda Pec	Neto			
									Empleado		Empleador		S. Funerario	Total Desc.			
									S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
						24,360.00	.00	25.00	699.13	740.54 .00	1,727.12	1,729.56	267.96	.00	.00	1,464.67	22,895.33
						23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00	1,384.30	21,615.70
						22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00	1,425.20	20,574.80
						22,000.00	.00	25.00	631.40	2,181.25 1,512.45	1,559.80	1,562.00	242.00	.00	.00	2,837.65	19,162.35
						22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00	1,425.20	20,574.80
						22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00	1,425.20	20,574.80
						20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00	1,207.00	18,793.00
						18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	100.00	.00	1,188.80	16,811.20
						16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00	1,100.15	15,399.85
						16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00	1,000.15	15,499.85
Empleados en servicio:		256	Total			10,859,564.08	734,708.84	6,400.00	294,894.35	375,602.62 78,647.40	692,569.92	729,529.54	93,528.76	9,100.00	.00	1,420,983.91	9,403,580.18

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Capitulo y PROSUA de la institución Procesada:
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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.			PROY.	ACT.	FUNCION			OBJETO		
DIVISION DE MANTENIMIENTO							Tesoreria de la Seguridad Social								
Empleado/Cargo				S. Bruto	ISR	Seguro	Empleado		Empleador		Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
							S. Social	S.F.S./Dep.	S.F.S.	S. Social					
				150,000.00	23,866.69	25.00	4,305.00	4,560.00 .00	10,635.00	10,650.00	715.55	.00	.00 .00	32,756.69	117,243.31
				85,000.00	8,577.06	25.00	2,439.50	2,584.00 .00	6,026.50	6,035.00	715.55	.00	.00 .00	13,625.56	71,374.44
				40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
				35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
				35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
				35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
				35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
				31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	100.00	.00 .00	1,986.65	29,513.35
				30,030.00	.00	25.00	861.86	912.91 .00	2,129.13	2,132.13	330.33	100.00	.00 .00	1,899.77	28,130.23
				30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00

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Capitulo y PROSUA de la institución Procesada:
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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.			PROY.	ACT.	FUNCION			OBJETO		
DIVISION DE MANTENIMIENTO						Tesorería de la Seguridad Social									
	Empleado/Cargo			S. Bruto	ISR	Seguro	Empleado		Empleador			Sav. Funda Pec Optica			
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Total Desc.	Neto	
				30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
				30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
				30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
				30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
				25,000.00	.00	25.00	717.50	2,272.45 1,512.45	1,772.50	1,775.00	275.00	100.00	.00 .00	3,114.95	21,885.05
				25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
				25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
				25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
				25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
				25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.			PROY.	ACT.	FUNCION			OBJETO			
DIVISION DE MANTENIMIENTO				Empleado/Cargo			S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social				Sav. Funda Pec		
				Empleado		Empleador					S. Funerario	Optica	Total Desc.	Neto		
				S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.								
				JATNNA MARTINEZ GERMOSEN AUXILIAR ADMINISTRATIVO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
				JOSE ALFREDO VASQUEZ SUPERVISOR DE MANTENIMIENTO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
				JOSE MANUEL MARTINEZ SUPERVISOR DE MANTENIMIENTO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
				JUAN LINARES MILIAN TECNICO ELECTRICISTA	25,000.00	.00	25.00	717.50	2,272.45 1,512.45	1,772.50	1,775.00	275.00	.00	.00 .00	3,014.95	21,985.05
				JUAN ISIDRO PEREZ ORTEGA TECNICO ELECTRICISTA	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
				PABLO CASTRO AYUDANTE DE MANTENIMIENTO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
				YADWIN TEJADA TECNICO ELECTRICISTA	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
				YANEYVY GARCIA NUÑEZ SECRETARIA	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
				LOGAN ALCANTARA MENSAJERO INTERNO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
				SOCRATE JIMENEZ FLORENTINO AUXILIAR DE MANTENIMIENTO	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.			PROY.	ACT.	FUNCION			OBJETO		
DIVISION DE MANTENIMIENTO						Tesoreria de la Seguridad Social									
	Empleado/Cargo			S. Bruto	ISR	Seguro	Empleado		Empleador			Sav. Funda Pec			
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Optica	Total Desc.	Neto
				22,500.00	.00	25.00	645.75	684.00	1,595.25	1,597.50	247.50	.00	.00	1,354.75	21,145.25
								.00					.00		
				22,000.00	.00	25.00	631.40	668.80	1,559.80	1,562.00	242.00	100.00	.00	1,425.20	20,574.80
								.00					.00		
				22,000.00	.00	25.00	631.40	668.80	1,559.80	1,562.00	242.00	.00	.00	1,325.20	20,674.80
								.00					.00		
				22,000.00	.00	25.00	631.40	668.80	1,559.80	1,562.00	242.00	100.00	.00	1,425.20	20,574.80
								.00					.00		
				20,000.00	.00	25.00	574.00	608.00	1,418.00	1,420.00	220.00	.00	.00	1,207.00	18,793.00
								.00					.00		
				20,000.00	.00	25.00	574.00	608.00	1,418.00	1,420.00	220.00	.00	.00	1,207.00	18,793.00
								.00					.00		
				20,000.00	.00	25.00	574.00	608.00	1,418.00	1,420.00	220.00	.00	.00	1,207.00	18,793.00
								.00					.00		
				20,000.00	.00	25.00	574.00	608.00	1,418.00	1,420.00	220.00	100.00	.00	1,307.00	18,693.00
								.00					.00		
				20,000.00	.00	25.00	574.00	608.00	1,418.00	1,420.00	220.00	.00	.00	1,207.00	18,793.00
								.00					.00		

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Capitulo y PROSUA de la institución Procesada:
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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.			PROY.	ACT.	FUNCION			OBJETO						
DIVISION DE MANTENIMIENTO					Tesoreria de la Seguridad Social														
Empleado/Cargo					S. Bruto	ISR	Seguro	Empleado		Empleador		Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto			
							S. Social	S.F.S./Dep.	S.F.S.	S. Social									
					20,000.00	.00	25.00	574.00	608.00	1,418.00	1,420.00	220.00	.00	.00	1,207.00	18,793.00			
									.00					.00					
					20,000.00	.00	25.00	574.00	608.00	1,418.00	1,420.00	220.00	.00	.00	1,207.00	18,793.00			
									.00					.00					
					20,000.00	.00	25.00	574.00	608.00	1,418.00	1,420.00	220.00	.00	.00	1,207.00	18,793.00			
									.00					.00					
					20,000.00	.00	25.00	574.00	608.00	1,418.00	1,420.00	220.00	.00	.00	1,207.00	18,793.00			
									.00					.00					
					16,720.00	.00	25.00	479.86	508.29	1,185.45	1,187.12	183.92	100.00	.00	1,113.15	15,606.85			
									.00					.00					
					16,500.00	.00	25.00	473.55	501.60	1,169.85	1,171.50	181.50	.00	.00	1,000.15	15,499.85			
									.00					.00					
Empleados en servicio: 303					Total			12,223,814.08	767,595.24	7,575.00	334,048.32	420,100.72	789,295.25	826,391.29	107,381.61	10,500.00	.00	1,540,097.38	10,648,716.71
												81,672.30					.00		

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.			PROY.	ACT.	FUNCION			OBJETO		
DIVISION DE MAYORDOMIA							Tesoreria de la Seguridad Social								
Empleado/Cargo				S. Bruto	ISR	Seguro	Empleado		Empleador		Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
							S. Social	S.F.S./Dep.	S.F.S.	S. Social					
				50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	4,934.00	45,066.00
				35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
				35,000.00	.00	.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,068.50	32,931.50
				31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	100.00	.00 .00	1,986.65	29,513.35
				30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
				30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
				30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
				30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
				28,000.00	.00	25.00	803.60	851.20 .00	1,985.20	1,988.00	308.00	.00	.00 .00	1,679.80	26,320.20
				27,300.00	.00	25.00	783.51	829.92 .00	1,935.57	1,938.30	300.30	.00	.00 .00	1,638.43	25,661.57

NOVIEMBRE-2022

Capitulo y PROSUA de la institución Procesada:
51270101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.			PROY.	ACT.	FUNCION			OBJETO				
DIVISION DE MAYORDOMIA				Empleado/Cargo			S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social				Sav. Funda Pec			
				Empleado		Empleador					S. Funerario	Optica	Total Desc.	Neto			
				S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
					ELSSY JAZMINA MARTINEZ MELLA SECRETARIA	26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	.00	.00 .00	1,576.38	24,673.62
					MARIA CRISTINA CALDERON MARIA SECRETARIA	26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	.00	.00 .00	1,576.38	24,673.62
					ANA CECILIA RODRIGUEZ PEREZ CONSERJE	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
					CARMEN FABIOLA SANTANA AUXILIAR ADMINISTRATIVO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
					CESARINA RODRIGUEZ TAVAREZ SUPERVISORA DE MAYORDOMIA	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
					EDUARDO SABINO CORREA CONSERJE	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
					ISABEL MERCEDES DELGADO ANDUJAR AUXILIAR DE MAYORDOMIA	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
					MARIA LUISA FELIZ SUPERVISOR DE MAYORDOMIA	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
					MARIA REMEDIOS CASANOVA ENCARNACION SUPERVISORA	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
					MARILUZ JAVIER NAVARRO SUPERVISOR DE MAYORDOMIA	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50

NOVIEMBRE-2022

Capitulo y PROSUA de la institución Procesada:
51270101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.			PROY.	ACT.	FUNCION			OBJETO			
DIVISION DE MAYORDOMIA				Tesoreria de la Seguridad Social												
Empleado/Cargo				S. Bruto	ISR	Seguro	Empleado		Empleador		Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
							S. Social	S.F.S./Dep.	S.F.S.	S. Social						
					25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
					25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50
					23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00	1,384.30	21,615.70
					23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00	1,384.30	21,615.70
					22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00	1,325.20	20,674.80
					22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00	1,425.20	20,574.80
					22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00	1,425.20	20,574.80
					22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00	1,425.20	20,574.80
					22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00	1,325.20	20,674.80
					22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00	1,325.20	20,674.80

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Capitulo y PROSUA de la institución Procesada:
51270101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.			PROY.	ACT.	FUNCION			OBJETO				
DIVISION DE MAYORDOMIA				Empleado/Cargo			S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social				Sav. Funda Pec			
				Empleado		Empleador											
				S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario			Total Desc.	Neto				
					OMAR ANTONIO PAULINO CONSERJES	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
					PATRIA PIADOSA MARTE CONSERJE	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
					ALTAGRACIA RODRIGUEZ CONSERJE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
					ANGELA RODRIGUEZ DISLA CONSERJE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
					ANYOLY MONTERO RODRIGUEZ CONSERJE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
					ARCADIO GOMEZ AUXILIAR DE MAYORDOMIA	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
					ARIANA PIMENTEL CEDEÑO CONSERJE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
					CANDIDA CASTILLO CONSERJE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
					CAROLINA FELIZ GOMEZ CONSERJE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
					DENICHAN DANIELA OTAÑO MONTERO CONSERJE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00

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Capitulo y PROSUA de la institución Procesada:
51270101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.			PROY.	ACT.	FUNCION			OBJETO				
DIVISION DE MAYORDOMIA				Empleado/Cargo			S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social				Sav. Funda Pec			
				Empleado		Empleador					S. Funerario	Optica	Total Desc.	Neto			
				S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
					ENDY RUBECINDO EUSEBIO CONSERJE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
					FELICITA HERNANDEZ REYES CONSERJE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
					GENARO ESPINAL CONSERJE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
					JOHANNA REYES EVANGELISTA CONSERJE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
					KATERIN FERRERA CONSERJE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
					LUISA HIERRO PEÑA CONSERJE	20,000.00	.00	25.00	574.00	2,120.45 1,512.45	1,418.00	1,420.00	220.00	100.00	.00 .00	2,819.45	17,180.55
					MARIA ELENA RINCON CONSERJE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
					MARIA ROSA SILVERIO PARRA CONSERJE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
					MAVEL CALZADO RODRIGUEZ CONSERJE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
					MIREYA CABRAL ROSARIO CONSERJE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00

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Capitulo y PROSUA de la institución Procesada:
51270101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.			PROY.	ACT.	FUNCION			OBJETO				
DIVISION DE MAYORDOMIA				Empleado/Cargo			S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social				Sav. Funda Pec			
				Empleado		Empleador					S. Funerario	Optica	Total Desc.	Neto			
				S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
					NADIA MARLENI GUILLEN FLORENTINO CONSERJE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00	1,207.00	18,793.00
					NANCY ALTAGRACIA HEREDIA DIAZ CONSERJE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00	1,307.00	18,693.00
					RICARDO EUSEBIO ORTIZ VENTURA CONSERJE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00	1,207.00	18,793.00
					TOMASA CORDERO CONSERJE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00	1,307.00	18,693.00
					VERONICA ALTAGRACIA BERROA PEREZ CONSERJE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00	1,207.00	18,793.00
					VICTORIA ROJAS CASTILLO CONSERJE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00	1,207.00	18,793.00
					YAQUELIN PEÑA BATISTA CONSERJE	20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00	1,307.00	18,693.00
					MARGARITA PEREZ REYES CONSERJE	19,800.00	.00	25.00	568.26	2,114.37 1,512.45	1,403.82	1,405.80	217.80	100.00	.00	2,807.63	16,992.37
					SANTA DOMINGUE PEREZ CONSERJE	19,000.00	.00	25.00	545.30	577.60 .00	1,347.10	1,349.00	209.00	.00	.00	1,147.90	17,852.10
					BIENVENIDA GARCIA DELGADO CONSERJE	18,500.00	.00	25.00	530.95	562.40 .00	1,311.65	1,313.50	203.50	.00	.00	1,118.35	17,381.65

NOVIEMBRE-2022

Capitulo y PROSUA de la institución Procesada:
51270101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.		PROY.	ACT.	FUNCION			OBJETO			
DIVISION DE MAYORDOMIA						Tesoreria de la Seguridad Social									
Empleado/Cargo				S. Bruto	ISR	Seguro	Empleado		Empleador		Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
						S. Social	S.F.S./Dep.	S.F.S.	S. Social						
							516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
							516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
							508.28	538.38 .00	1,255.64	1,257.41	194.81	.00	.00 .00	1,071.66	16,638.34
							508.28	2,050.83 1,512.45	1,255.64	1,257.41	194.81	.00	.00 .00	2,584.11	15,125.89
							505.12	535.04 .00	1,247.84	1,249.60	193.60	.00	.00 .00	1,065.16	16,534.84
							479.86	508.29 .00	1,185.45	1,187.12	183.92	.00	.00 .00	1,013.15	15,706.85
							473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
							473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
							473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
							473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85

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Capitulo y PROSUA de la institución Procesada:
51270101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.			PROY.	ACT.	FUNCION			OBJETO						
DIVISION DE MAYORDOMIA				Tesoreria de la Seguridad Social															
Empleado/Cargo				S. Bruto	ISR	Seguro	Empleado		Empleador		Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto				
							S. Social	S.F.S./Dep.	S.F.S.	S. Social									
				16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85				
				16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85				
				16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85				
				16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85				
				16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85				
Empleados en servicio:				378	Total			13,886,654.08	769,449.24	9,425.00	381,771.84	475,188.40 86,209.65	907,190.62	944,452.93	125,672.85	12,700.00	.00 .00	1,648,812.58	12,202,841.51

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Capitulo y PROSUA de la institución Procesada:
51270101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.			PROY.	ACT.	FUNCION			OBJETO				
DEPARTAMENTO DE SEGURIDAD				Empleado/Cargo			S. Bruto	ISR	Seguro	Tesorería de la Seguridad Social				Sav. Funda Pec			
				Empleado		Empleador					S. Funerario	Optica	Total Desc.	Neto			
				S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
					ZACARIA PEGUERO MENA SUPERVISOR DE LOS SERVICIOS	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
					LILIANA MATEO GONZALEZ VIGILANTE	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
					DARLIN OSCAR RINCON NOVA VIGILANTE	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
					DAVID FEDERICO ZAPATA SILVESTRE VIGILANTE	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
					JOHNNY LOPEZ DE JESUS VIGILANTE	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
					MARTHA RAMONA ROSARIO VIGILANTE	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
					RUBEN VASQUEZ DE JESUS VIGILANTE	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
					TOMAS VICTORINO SUPERVISOR DE SEGURIDAD DE PLANTA FISICA	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50
					DOMINGA MONTERO DE OLEO VIGILANTE	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
					DULVI JESUS DE LOS SANTOS ROSARIO VIGILANTE	23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70

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Capitulo y PROSUA de la institución Procesada:
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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.			PROY.	ACT.	FUNCION			OBJETO			
DEPARTAMENTO DE SEGURIDAD					Tesoreria de la Seguridad Social											
Empleado/Cargo					S. Bruto	ISR	Seguro	Empleado		Empleador		Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
							S. Social	S.F.S./Dep.	S.F.S.	S. Social						
					23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	.00	.00 .00	1,384.30	21,615.70
					22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80
					20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
					20,000.00	.00	25.00	574.00	2,120.45 1,512.45	1,418.00	1,420.00	220.00	.00	.00 .00	2,719.45	17,280.55
					20,000.00	.00	25.00	105.95	112.23 .00	261.74	262.11	40.61	.00	.00 .00	243.18	3,448.54
					20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
					20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
					20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
					20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
					20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00

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51270101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.			PROY.	ACT.	FUNCION			OBJETO		
DEPARTAMENTO DE SEGURIDAD						Tesoreria de la Seguridad Social									
	Empleado/Cargo			S. Bruto	ISR	Seguro	Empleado		Empleador			Sav. Funda Pec			
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Optica	Total Desc.	Neto
				20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
				20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
				20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
				20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
				20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
				20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
				20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00
				18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
				18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
				18,000.00	.00	25.00	95.36	101.01 .00	235.57	235.90	36.55	.00	.00 .00	221.37	3,101.19

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.			PROY.	ACT.	FUNCION			OBJETO				
DEPARTAMENTO DE SEGURIDAD				Empleado/Cargo			S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social				Sav. Funda Pec			
				Empleado		Empleador					S. Funerario	Optica	Total Desc.	Neto			
				S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
					MARINO OTAÑO MONTERO VIGILANTE	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
					RUFINO MORILLO DE LEON VIGILANTE	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20
					YEFRY BAEZ BAEZ MENSAJERO INTERNO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	100.00	.00 .00	1,188.80	16,811.20
					FERNANDO TRINIDAD VIGILANTES	17,496.97	.00	25.00	502.16	531.91 .00	1,240.54	1,242.28	192.47	.00	.00 .00	1,059.07	16,437.90
					ERNESTO ZORRILLA REGALADO VIGILANTES	16,940.00	.00	25.00	486.18	514.98 .00	1,201.05	1,202.74	186.34	.00	.00 .00	1,026.16	15,913.84
					GENARO ADAMES ESCOBOSA VIGILANTES	16,940.00	.00	25.00	486.18	514.98 .00	1,201.05	1,202.74	186.34	.00	.00 .00	1,026.16	15,913.84
					RAFAEL FELIZ FELIZ VIGILANTE	16,940.00	.00	25.00	486.18	514.98 .00	1,201.05	1,202.74	186.34	100.00	.00 .00	1,126.16	15,813.84
					EULOGIO TORRES VIGILANTES	16,720.00	.00	25.00	479.86	508.29 .00	1,185.45	1,187.12	183.92	100.00	.00 .00	1,113.15	15,606.85
					ADRIANO CUEVAS MENDEZ VIGILANTE	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
					ALCIBIADES CASTILLO ROSARIO VIGILANTES	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.			PROY.	ACT.	FUNCION			OBJETO				
DEPARTAMENTO DE SEGURIDAD				Empleado/Cargo			S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social				Sav. Funda Pec			
				Empleado		Empleador					S. Funerario	Optica	Total Desc.	Neto			
				S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
					ARCIDES GARCIA ENCARNACION VIGILANTES	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
					CLAUDIO JAQUEZ DE LOS SANTOS VIGILANTE	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
					DOMINGO TOLEDO LORENZO VIGILANTE	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
					JHONNY SEPULVEDA SANCHEZ VIGILANTE	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85
					LUIS ANTONIO DIAZ ENCARNACION VIGILANTES	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
					LUIS ANTONIO BALBUENA BATISTA VIGILANTE	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
					LUIS RAMON CABRAL CABRERA VIGILANTES	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
					NARCISO FIGARO DISHMEY VIGILANTES	16,500.00	.00	25.00	473.55	2,014.05 1,512.45	1,169.85	1,171.50	181.50	.00	.00 .00	2,512.60	13,987.40
					ROGELIO RINCON POLANCO VIGILANTES	16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85
					BACILIO VICTORINO VIGILANTE	15,500.00	.00	25.00	444.85	471.20 .00	1,098.95	1,100.50	170.50	.00	.00 .00	941.05	14,558.95

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.			PROY.	ACT.	FUNCION			OBJETO						
DEPARTAMENTO DE SEGURIDAD					Tesoreria de la Seguridad Social					Sav. Funda Pec									
Empleado/Cargo					S. Bruto	ISR	Seguro	Empleado		Empleador		Riesgo Lab.	S. Funerario	Sav. Funda Pec	Optica				
								S. Social	S.F.S./Dep.	S.F.S.	S. Social			Total Desc.	Neto				
					15,000.00	.00	25.00	430.50	456.00	1,063.50	1,065.00	165.00	.00	.00	911.50	14,088.50			
									.00					.00					
					10,000.00	.00	25.00	287.00	304.00	709.00	710.00	110.00	.00	.00	616.00	9,384.00			
									.00					.00					
					10,000.00	.00	25.00	287.00	304.00	709.00	710.00	110.00	.00	.00	616.00	9,384.00			
									.00					.00					
					Empleados en servicio: 431		Total	14,927,691.05	769,891.89	10,750.00	410,760.31	508,918.88	978,803.27	1,016,166.56	136,783.42	13,700.00	.00	1,714,299.18	13,147,406.16
									89,234.55					.00			.00		
DEPTO. DE SERVICIOS GENERALES					Tesoreria de la Seguridad Social					Sav. Funda Pec									
Empleado/Cargo					S. Bruto	ISR	Seguro	Empleado		Empleador		Riesgo Lab.	S. Funerario	Sav. Funda Pec	Optica				
								S. Social	S.F.S./Dep.	S.F.S.	S. Social			Total Desc.	Neto				
					70,000.00	5,368.45	25.00	2,009.00	2,128.00	4,963.00	4,970.00	715.55	.00	.00	9,530.45	60,469.55			
									.00					.00					
					40,000.00	442.65	25.00	1,148.00	1,216.00	2,836.00	2,840.00	440.00	100.00	.00	2,931.65	37,068.35			
									.00					.00					
					40,000.00	442.65	25.00	1,148.00	1,216.00	2,836.00	2,840.00	440.00	.00	.00	2,831.65	37,168.35			
									.00					.00					
					20,000.00	.00	25.00	574.00	608.00	1,418.00	1,420.00	220.00	.00	.00	1,207.00	18,793.00			
									.00					.00					
					Empleados en servicio: 435		Total	15,097,691.05	776,145.64	10,850.00	415,639.31	514,086.88	990,856.27	1,028,236.56	138,598.97	13,800.00	.00	1,730,799.93	13,300,905.41
									89,234.55					.00			.00		

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO									
DIRECCION TECNICA DE SEGUROS Y REASEGUROS						Tesoreria de la Seguridad Social						Sav. Funda Pec								
Empleado/Cargo						S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Sav. Funda Pec	Neto					
									S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	Total Desc.						
JOAQUIN E. HURTADO DIRECTOR TECNICO DE SEGUROS Y REASEGUROS						187,000.00	32,755.26	25.00	5,366.90	4,943.80 .00	11,530.11	13,277.00	715.55	.00	.00 .00	43,090.96 143,909.04				
FELIX JUAN AQUINO ANALISTA DE SEGUROS Y REASEGUROS						40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65 37,168.35				
KENIA ALTAGRACIA HERNANDEZ SECRETARIA						40,000.00	.00	25.00	1,148.00	4,240.90 3,024.90	2,836.00	2,840.00	440.00	100.00	.00 .00	5,513.90 34,486.10				
Empleados en servicio: 438						Total			15,364,691.05	809,343.55	10,925.00	423,302.21	524,487.58 92,259.45	1,008,058.38	1,047,193.56	140,194.52	13,900.00	.00 .00	1,782,236.44	13,516,468.90

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.			PROY.	ACT.	FUNCION			OBJETO				
DEPTO. DE EXPEDICION Y RENOVACION LICENCIAS				Empleado/Cargo			S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social				Sav. Funda Pec			
				Empleado		Empleador					S. Funerario	Optica	Total Desc.	Neto			
				S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
					GEORGE ARIAS ENCARGADO DE EXPEDICION DE LICENCIAS	75,000.00	6,309.35	25.00	2,152.50	2,280.00 .00	5,317.50	5,325.00	715.55	.00	.00 .00	10,766.85	64,233.15
					HENRY AMAURY ROMERO ROBLE INSPECTOR DE EXPEDICION Y RENOVACION DE LICENCIAS	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
					MIGUEL SOLIS ENCARNACION INSPECTOR DE EXPEDICION Y RENOVACION DE LICENCIAS	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
					DORIS REYES SEGURA ASISTENTES	30,885.49	.00	25.00	886.41	938.92 .00	2,189.78	2,192.87	339.74	100.00	.00 .00	1,950.33	28,935.16
					DANALIT DIAZ VASQUEZ AUXILIAR DE EXPEDICION Y RENOVACION DE LICENCIA	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00 .00	1,898.00	28,102.00
					YIRANNI ENCARNACION GUZMAN SECRETARIA	26,000.00	.00	25.00	746.20	790.40 .00	1,843.40	1,846.00	286.00	.00	.00 .00	1,561.60	24,438.40
					GENARA BONILLA AUXILIAR ADMINISTRATIVO	25,988.00	.00	25.00	745.86	2,302.49 1,512.45	1,842.55	1,845.15	285.87	100.00	.00 .00	3,173.35	22,814.65
					ARCADIO GARCIA SERRANO AUXILIAR ADMINISTRATIVO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
					DOMINGA REYES AUXILIAR ADMINISTRATIVO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
					OSVALDO JOSE SOTO SOTO AUXILIAR DE EXPEDICION Y RENOVACION DE LICENCIA	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO									
DEPTO. DE EXPEDICION Y RENOVACION LICENCIAS						Tesoreria de la Seguridad Social					Sav. Funda Pec									
Empleado/Cargo						S. Bruto	ISR	Seguro	Empleado		Empleador		Riesgo Lab.	S. Funerario	Sav. Funda Pec	Total Desc.	Neto			
									S. Social	S.F.S./Dep.	S.F.S.	S. Social		Optica						
						22,000.00	.00	25.00	631.40	668.80	1,559.80	1,562.00	242.00	.00	.00	1,325.20	20,674.80			
										.00				.00	.00					
						20,000.00	.00	25.00	574.00	608.00	1,418.00	1,420.00	220.00	.00	.00	1,207.00	18,793.00			
										.00				.00	.00					
						20,000.00	.00	25.00	574.00	608.00	1,418.00	1,420.00	220.00	100.00	.00	1,307.00	18,693.00			
										.00				.00	.00					
						Empleados en servicio: 451		Total	15,759,564.54	815,652.90	11,250.00	434,635.08	538,004.19	1,036,054.91	1,075,229.58	144,428.68	14,700.00	.00	1,814,520.27	13,879,058.56
										93,771.90					.00					

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.			PROY.	ACT.	FUNCION			OBJETO				
DIRECCION DE LIQUIDACION DE COMPAÑIAS				Empleado/Cargo			S. Bruto	ISR	Seguro	Tesoreria de la Seguridad Social				Sav. Funda Pec			
				Empleado		Empleador					S. Funerario	Optica	Total Desc.	Neto			
				S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
					ULISES BILLINI DIRECTOR DE LIQUIDACION DE COMPAÑIAS	160,000.00	26,218.94	25.00	4,592.00	4,864.00 .00	11,344.00	11,360.00	715.55	.00	.00	35,699.94	124,300.06
					RAFAEL A. PEREZ ABREU SUB-ENCARGADO	80,000.00	7,022.82	25.00	2,296.00	3,944.45 1,512.45	5,672.00	5,680.00	715.55	.00	.00	13,473.67	66,526.33
					ROSA EMILIA GUZMAN FLORENCIO ANALISTA DE LIQUIDACION DE COMPAÑIA	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	100.00	.00	7,343.05	52,656.95
					DIANELBA RODRIGUEZ REYES TECNICO DE SEGUROS Y REASEGUROS	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00	4,934.00	45,066.00
					CLABEL LOPEZ GARCIA INSPECTORA	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00	2,193.50	32,806.50
					GEIDY FLORANGEL DE LA PAZ PLATA ASISTENTE	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00	2,093.50	32,906.50
					JUAN FRANCISCO MATOS ABOGADO AYUDANTE	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00	2,093.50	32,906.50
					ISABEL SANTANA ZORRILLA ANALISTA DE LIQUIDACION DE COMPAÑIA	32,000.00	.00	25.00	918.40	972.80 .00	2,268.80	2,272.00	352.00	100.00	.00	2,016.20	29,983.80
					PLINIO SOSA SANTANA ABOGADO AYUDANTE	31,200.00	.00	25.00	895.44	948.48 .00	2,212.08	2,215.20	343.20	.00	.00	1,868.92	29,331.08
					ANGELA TAVERAS MARCANO ANALISTA DE LIQUIDACION DE COMPAÑIA	30,760.00	.00	25.00	882.81	935.10 .00	2,180.88	2,183.96	338.36	100.00	.00	1,942.91	28,817.09

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.			PROY.	ACT.	FUNCION			OBJETO				
							Tesorería de la Seguridad Social										
							Empleado		Empleador								
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto		
DIRECCION DE LIQUIDACION DE COMPAÑIAS																	
Empleado/Cargo				S. Bruto			ISR	Seguro									
JENNY HAYWOOD DE ESPINO SECRETARIA DE LIQUIDACION Y VERIF. DE COMPAÑIAS				30,000.00			.00	25.00	861.00	912.00	2,127.00	2,130.00	330.00	.00	.00	1,798.00	28,202.00
LUISA MARGARITA AQUINO VALLEJO SECRETARIA				30,000.00			.00	25.00	861.00	912.00	2,127.00	2,130.00	330.00	.00	.00	1,798.00	28,202.00
ONELIA KARIMEL CONCEPCION HERNANDEZ INSPECTOR DE LIQUIDACION DE COMPAÑIA				30,000.00			.00	25.00	861.00	912.00	2,127.00	2,130.00	330.00	.00	.00	1,798.00	28,202.00
SCARLET MARLEY FELIX GARCIA SECRETARIA				30,000.00			.00	25.00	861.00	3,936.90 3,024.90	2,127.00	2,130.00	330.00	.00	.00	4,822.90	25,177.10
YESENIA TORRES MEJIA AUXILIAR DE LIQUIDACION DE COMPAÑIA				30,000.00			.00	25.00	861.00	912.00	2,127.00	2,130.00	330.00	100.00	.00	1,898.00	28,102.00
TERESA BIENVENIDA ALCANTARA LEBRON ANALISTA DE SISTEMAS INFORMATICOS				29,820.00			.00	25.00	855.83	2,418.98 1,512.45	2,114.24	2,117.22	328.02	100.00	.00	3,399.81	26,420.19
FRANCISCA ANTONIA ESPINOSA SANTANA AUXILIAR DE LIQUIDACION DE COMPAÑIA				26,000.00			.00	25.00	746.20	790.40	1,843.40	1,846.00	286.00	.00	.00	1,561.60	24,438.40
PAMELA NOVAS REYNOSO AUXILIAR ADMINISTRATIVO				25,000.00			.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	100.00	.00	1,602.50	23,397.50
SANDRA YAJAIDA TORRES PEÑA AUXILIAR ADMINISTRATIVO				25,000.00			.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	100.00	.00	1,602.50	23,397.50
YINET MEJIA FERNÁNDEZ AUXILIAR ADMINISTRATIVO				25,000.00			.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	100.00	.00	1,602.50	23,397.50

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.		PROY.	ACT.	FUNCION			OBJETO						
DIRECCION DE LIQUIDACION DE COMPAÑIAS						Tesoreria de la Seguridad Social												
Empleado/Cargo				S. Bruto	ISR	Seguro	Empleado		Empleador		Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto			
							S. Social	S.F.S./Dep.	S.F.S.	S. Social								
				24,488.10	.00	25.00	702.81	2,256.89 1,512.45	1,736.21	1,738.66	269.37	100.00	.00 .00	3,084.70	21,403.40			
				23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	100.00	.00 .00	1,484.30	21,515.70			
				22,050.00	.00	25.00	632.84	670.32 .00	1,563.35	1,565.55	242.55	100.00	.00 .00	1,428.16	20,621.84			
				22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80			
				22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	.00	.00 .00	1,325.20	20,674.80			
				20,460.00	.00	25.00	587.20	3,646.88 3,024.90	1,450.61	1,452.66	225.06	100.00	.00 .00	4,359.08	16,100.92			
				20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00			
				19,800.00	.00	25.00	568.26	601.92 .00	1,403.82	1,405.80	217.80	100.00	.00 .00	1,295.18	18,504.82			
Empleados en servicio: 479				Total			16,763,142.64	854,235.31	11,950.00	463,437.77	579,100.11 104,359.05	1,107,208.60	1,146,483.63	154,259.14	16,300.00	.00 .00	1,925,672.09	14,771,484.84

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO						
DEPTO. DE REASEGUROS						Tesorería de la Seguridad Social					Sav. Funda Pec						
Empleado/Cargo						Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto			
S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.										
						75,000.00	6,309.35	25.00	2,152.50	2,280.00 .00	5,317.50	5,325.00	715.55	.00	.00	10,766.85	64,233.15
						31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	.00	.00	1,886.65	29,613.35
						25,000.00	.00	25.00	717.50	3,784.90 3,024.90	1,772.50	1,775.00	275.00	.00	.00	4,527.40	20,472.60
Empleados en servicio:		482	Total			16,894,642.64	860,544.66	12,025.00	467,211.82	586,122.61 107,383.95	1,116,531.95	1,155,820.13	155,596.19	16,300.00	.00	1,942,852.99	14,885,803.94

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DIRECCION DE CONTROL Y SUPERVISION				Empleado/Cargo			S. Bruto	ISR	Seguro	Tesorería de la Seguridad Social				Sav. Funda Pec			
				Empleado		Empleador					S. Fundario	Optica	Total Desc.	Neto			
				S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.									
					ELIANA PATRICIA DIAZ SANCHEZ DIRECTORA DE CONTROL Y SUPERVISION	187,000.00	32,755.26	25.00	5,366.90	4,943.80 .00	11,530.11	13,277.00	715.55	.00	.00	43,090.96	143,909.04
					DOMINGO E. DE VARGAS SANTANA SUB-DIRECTOR	70,200.00	4,801.11	25.00	2,014.74	5,158.98 3,024.90	4,977.18	4,984.20	715.55	100.00	.00	12,099.83	58,100.17
					BRAULIO JOSE TORRES PEREYRA SUPERVISOR TECNICO DE CONTROL Y SUPERVISION	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00	4,934.00	45,066.00
					CLARA ESTHER CABRAL DIAZ SUPERVISOR DE INSPECTORES	48,000.00	1,344.86	25.00	1,377.60	2,971.65 1,512.45	3,403.20	3,408.00	528.00	100.00	.00	5,819.11	42,180.89
					ALBA ANTONIA REYES MENA ANALISTA DE CONTROL Y SUPERVISION	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00	2,931.65	37,068.35
					ANA MARIA PEÑA DOMINGUEZ SUPERVISOR TECNICO DE CONTROL Y SUPERVISION	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00	2,931.65	37,068.35
					HUGO RADHAMES DE LEON PIÑA SUPERVISOR TECNICO DE CONTROL Y SUPERVISION	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00	2,931.65	37,068.35
					JOSE HERNANDEZ BATISTA SUPERVISOR TECNICO DE CONTROL Y SUPERVISION	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00	2,931.65	37,068.35
					MILDRED ISABEL FELIZ DE CARDOZA INSPECTOR DE CONTROL Y SUPERVISION	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00	2,931.65	37,068.35
					FELIPA DE LA CRUZ BERROA DE PASCAL INSPECTOR DE CONTROL Y SUPERVISION	35,500.00	.00	25.00	1,018.85	4,104.10 3,024.90	2,516.95	2,520.50	390.50	100.00	.00	5,247.95	30,252.05

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DIRECCION DE CONTROL Y SUPERVISION						Tesoreria de la Seguridad Social									
Empleado/Cargo				S. Bruto	ISR	Seguro	Empleado		Empleador		Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
						S. Social	S.F.S./Dep.	S.F.S.	S. Social						
							1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00	2,093.50	32,906.50
							1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00	2,193.50	32,806.50
							990.15	1,048.80 .00	2,446.05	2,449.50	379.50	100.00	.00	2,163.95	32,336.05
							990.15	2,561.25 1,512.45	2,446.05	2,449.50	379.50	100.00	.00	3,676.40	30,823.60
							904.05	957.60 .00	2,233.35	2,236.50	346.50	.00	.00	1,886.65	29,613.35
							882.81	3,960.00 3,024.90	2,180.88	2,183.96	338.36	100.00	.00	4,967.81	25,792.19
							882.81	935.10 .00	2,180.88	2,183.96	338.36	100.00	.00	1,942.91	28,817.09
							877.07	929.02 .00	2,166.70	2,169.76	336.16	100.00	.00	1,931.09	28,628.91
							871.33	3,947.84 3,024.90	2,152.52	2,155.56	333.96	100.00	.00	4,944.17	25,415.83
							871.33	2,435.39 1,512.45	2,152.52	2,155.56	333.96	100.00	.00	3,431.72	26,928.28

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.			PROY.	ACT.	FUNCION			OBJETO					
DIRECCION DE CONTROL Y SUPERVISION				Tesorería de la Seguridad Social														
Empleado/Cargo				S. Bruto	ISR	Seguro	Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto			
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.							
NERCIDA YOQUELIS NIN PEREZ INSPECTOR DE CONTROL Y SUPERVISION				30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00			
JENNY HEREDIA CRUZ SECRETARIA				26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	100.00	.00 .00	1,676.38	24,573.62			
PILAR PERALES RICHARSON AUXILIAR ADMINISTRATIVO				25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50			
RAFAEL SANCHEZ HERRERA MENSAJERO INTERNO				20,000.00	.00	25.00	574.00	2,120.45 1,512.45	1,418.00	1,420.00	220.00	100.00	.00 .00	2,819.45	17,180.55			
Empleados en servicio: 506				Total			17,909,892.64	903,513.14	12,625.00	496,349.49	634,394.59 125,533.35	1,186,784.97	1,227,902.88	165,365.84	18,200.00	.00 .00	2,065,731.12	15,778,175.81

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.			PROY.	ACT.	FUNCION			OBJETO			
DEPTO. DE CERTIFICACIONES Y FIANZAS				Empleado/Cargo			S. Bruto	ISR	Seguro	Tesorería de la Seguridad Social				Sav. Funda Pec		
				Empleado		Empleador					S. Funerario	Optica	Total Desc.	Neto		
				S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.								
				LIBRADA FRANCISCA COLON ACEVEDO ENCARGADA DE CERTIFICACIONES Y FIANZAS	115,000.00	15,633.81	25.00	3,300.50	3,496.00 .00	8,153.50	8,165.00	715.55	100.00	.00 .00	22,555.31	92,444.69
				CELENIA DEL CARMEN GIL SUPERVISOR TECNICA DE INSPECTORES	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
				JUNIOR ANTONIO PEREZ ALVAREZ SUB-ENCARGADO DE CERTIFICACIONES	50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00
				ANA VIRGINIA OZUNA ACENCIO INSPECTOR DE CERTIFICACION Y FIANZAS	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
				FE CARIDAD MARIA REYES INSPECTOR DE CERTIFICACION Y FIANZAS	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
				JULY ALTAGRACIA MARTE INSPECTOR DE CERTIFICACION Y FIANZAS	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
				ROSA MARIA HERNANDEZ DE LA ROSA INSPECTOR DE CERTIFICACION Y FIANZAS	40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
				MIRTHA GONZALEZ RUIZ INSPECTOR DE CERTIFICACION Y FIANZAS	36,360.00	.00	25.00	1,043.53	1,105.34 .00	2,577.92	2,581.56	399.96	100.00	.00 .00	2,273.87	34,086.13
				ANDRES FLORENTINO PANTALEON HERNANDEZ INSPECTOR DE CERTIFICACION Y FIANZAS	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
				HILARIO VENTURA INSPECTOR DE CERTIFICACION Y FIANZAS	35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50

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DEPTO. DE CERTIFICACIONES Y FIANZAS						Tesoreria de la Seguridad Social									
Empleado/Cargo				S. Bruto	ISR	Seguro	Empleado		Empleador		Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto
						S. Social	S.F.S./Dep.	S.F.S.	S. Social						
				35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00	2,093.50	32,906.50
				35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00	2,093.50	32,906.50
				35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00	2,193.50	32,806.50
				35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00	2,093.50	32,906.50
				31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	100.00	.00	1,986.65	29,513.35
				30,960.00	.00	25.00	888.55	941.18 .00	2,195.06	2,198.16	340.56	.00	.00	1,854.73	29,105.27
				30,560.00	.00	25.00	877.07	929.02 .00	2,166.70	2,169.76	336.16	100.00	.00	1,931.09	28,628.91
				30,360.00	.00	25.00	871.33	922.94 .00	2,152.52	2,155.56	333.96	100.00	.00	1,919.27	28,440.73
				30,360.00	.00	25.00	871.33	3,947.84 3,024.90	2,152.52	2,155.56	333.96	.00	.00	4,844.17	25,515.83
				30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	100.00	.00	1,898.00	28,102.00

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DEPTO. DE CERTIFICACIONES Y FIANZAS				Tesorería de la Seguridad Social														
Empleado/Cargo				S. Bruto	ISR	Seguro	Empleado		Empleador		Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto			
							S. Social	S.F.S./Dep.	S.F.S.	S. Social								
				26,250.00	.00	25.00	753.38	798.00	1,861.13	1,863.75	288.75	.00	.00	1,576.38	24,673.62			
								.00				.00	.00					
				25,000.00	.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50			
								.00				.00	.00					
				25,000.00	.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50			
								.00				.00	.00					
				25,000.00	.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	100.00	.00	1,602.50	23,397.50			
								.00				.00	.00					
				25,000.00	.00	25.00	717.50	760.00	1,772.50	1,775.00	275.00	.00	.00	1,502.50	23,497.50			
								.00				.00	.00					
				22,000.00	.00	25.00	631.40	668.80	1,559.80	1,562.00	242.00	.00	.00	1,325.20	20,674.80			
								.00				.00	.00					
				22,000.00	.00	25.00	631.40	668.80	1,559.80	1,562.00	242.00	100.00	.00	1,425.20	20,574.80			
								.00				.00	.00					
				20,000.00	.00	25.00	574.00	608.00	1,418.00	1,420.00	220.00	.00	.00	1,207.00	18,793.00			
								.00				.00	.00					
				20,000.00	.00	25.00	574.00	608.00	1,418.00	1,420.00	220.00	100.00	.00	1,307.00	18,693.00			
								.00				.00	.00					
Empleados en servicio: 535				Total			18,925,242.64	924,625.55	13,350.00	525,490.03	668,286.11	1,258,773.27	1,299,992.73	175,985.24	19,500.00	.00	2,151,900.59	16,707,356.34
											128,558.25			.00				

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DEPTO. DE LIQUIDACION Y VERIF. DE IMPUESTOS						Tesorería de la Seguridad Social						Sav. Funda Pec					
Empleado/Cargo						S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Sav. Funda Pec	Neto		
									S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	Total Desc.			
ABRAHAM EDUARDO GARABITO GOMEZ ANALISTA DE LIQUIDACION Y VERIFICACION DE IMPUESTO						50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	100.00	.00 .00	4,934.00	45,066.00
JULIO CESAR SANTANA ANALISTA DE LIQUIDACION Y VERIFICACION DE IMPUESTO						40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	.00	.00 .00	2,831.65	37,168.35
MARTINA VILLAR DE FELIZ ANALISTA DE LIQUIDACION Y VERIFICACION DE IMPUESTO						40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35
GUILLERMINA GUZMAN CRUZ INSPECTOR DE LIQUIDACION Y VERIFICACION DE IMPUEST						36,504.00	.00	25.00	1,047.66	1,109.72 .00	2,588.13	2,591.78	401.54	100.00	.00 .00	2,282.38	34,221.62
FELICITA ALMONTE GUZMAN SECRETARIA						35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
MARIA ISIDRA ESPINAL INSPECTOR DE CERTIFICACION Y FIANZAS						35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	100.00	.00 .00	2,193.50	32,806.50
SULEYKA ESTHER LARA DE LA ROSA CONTADORA						35,000.00	.00	25.00	1,004.50	1,064.00 .00	2,481.50	2,485.00	385.00	.00	.00 .00	2,093.50	32,906.50
JONATHAN ANDRES TEJADA NUÑEZ LIQUIDADOR						31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	100.00	.00 .00	1,986.65	29,513.35
NIDIA EVELIN BATISTA A. SECRETARIA						31,500.00	.00	25.00	904.05	2,470.05 1,512.45	2,233.35	2,236.50	346.50	100.00	.00 .00	3,499.10	28,000.90
JUAN JOSE FILPO INSPECTOR DE LIQUIDACION Y VERIFICACION DE IMPUEST						30,560.00	.00	25.00	877.07	929.02 .00	2,166.70	2,169.76	336.16	100.00	.00 .00	1,931.09	28,628.91

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51270101000111020000012.1.1.1.01

CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO									
DEPTO. DE LIQUIDACION Y VERIF. DE IMPUESTOS						Tesoreria de la Seguridad Social					Sav. Funda Pec Optica									
Empleado/Cargo						S. Bruto	ISR	Seguro	Empleado		Empleador		Riesgo Lab.	S. Funerario	Total Desc.	Neto				
									S. Social	S.F.S./Dep.	S.F.S.	S. Social								
NIURKA BASILIO ALCANTARA INSPECTOR DE LIQUIDACION Y VERIFICACION DE IMPUEST						30,560.00	.00	25.00	877.07	2,441.47 1,512.45	2,166.70	2,169.76	336.16	100.00	.00 .00	3,443.54	27,116.46			
ROBERTO ANTONIO PEREZ EDMEAD INSPECTOR DE LIQUIDACION Y VERIFICACION DE IMPUEST						30,560.00	.00	25.00	877.07	929.02 .00	2,166.70	2,169.76	336.16	.00	.00 .00	1,831.09	28,728.91			
FRANK TAVAREZ INSPECTOR DE LIQUIDACION Y VERIFICACION DE IMPUEST						30,360.00	.00	25.00	871.33	922.94 .00	2,152.52	2,155.56	333.96	100.00	.00 .00	1,919.27	28,440.73			
GLORIA MARIA SANTANA OLIVAREZ INSPECTOR DE LIQUIDACION Y VERIFICACION DE IMPUEST						30,360.00	.00	25.00	871.33	922.94 .00	2,152.52	2,155.56	333.96	.00	.00 .00	1,819.27	28,540.73			
MILAGROS DE MOYA GONZALEZ INSPECTOR DE LIQUIDACION Y VERIFICACION DE IMPUEST						30,360.00	.00	25.00	871.33	922.94 .00	2,152.52	2,155.56	333.96	.00	.00 .00	1,819.27	28,540.73			
RAMONA CESPEDES RAMIREZ AUXILIAR ADMINISTRATIVO						26,800.00	.00	25.00	769.16	814.72 .00	1,900.12	1,902.80	294.80	100.00	.00 .00	1,708.88	25,091.12			
KISORIS M. RAMIREZ MOJICA SECRETARIA						26,460.00	.00	25.00	759.40	3,829.28 3,024.90	1,876.01	1,878.66	291.06	100.00	.00 .00	4,713.68	21,746.32			
DOLORES ALTAGRACIA FERNANDEZ PUELLO AUXILIAR ADMINISTRATIVO						26,250.00	.00	25.00	753.38	2,310.45 1,512.45	1,861.13	1,863.75	288.75	100.00	.00 .00	3,188.83	23,061.17			
ADONI BERIGUETE AQUINO AUXILIAR ADMINISTRATIVO						25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50			
Empleados en servicio: 554						Total			19,547,016.64	927,364.85	13,825.00	543,334.93	694,750.26 136,120.50	1,302,857.02	1,344,138.68	182,824.75	20,700.00	.00 .00	2,200,623.94	17,280,406.99

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.			PROY.	ACT.	FUNCION			OBJETO					
								Tesorería de la Seguridad Social										
							Empleado		Empleador			Sav. Funda Pec						
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Funerario	Optica	Total Desc.	Neto			
OFICINA DE ACCESO A LA INFORMACION PUBLICA																		
Empleado/Cargo				S. Bruto	ISR	Seguro												
CARLOS C. OGANDO BAUTISTA ANALISTA DE COMPRA Y CONTRATACIONES				50,000.00	1,854.00	25.00	1,435.00	1,520.00 .00	3,545.00	3,550.00	550.00	.00	.00 .00	4,834.00	45,166.00			
NEREIDA VAZQUEZ VAZQUEZ SECRETARIA				30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00			
Empleados en servicio: 556				Total			19,627,016.64	929,218.85	13,875.00	545,630.93	697,182.26 136,120.50	1,308,529.02	1,349,818.68	183,704.75	20,700.00	.00 .00	2,207,255.94	17,353,774.99

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.			PROY.	ACT.	FUNCION			OBJETO					
REGIONAL NORTE CIBAO				Tesorería de la Seguridad Social														
Empleado/Cargo				S. Bruto	ISR	Seguro	Empleado		Empleador		Riesgo Lab.	S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto			
							S. Social	S.F.S./Dep.	S.F.S.	S. Social								
EUGENIO FRANCISCO D AZA TINEO ENCARGADO REGIONAL NORTE-CIBAO				60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	100.00	.00 .00	7,157.65	52,842.35			
MIGUEL ANTONIO DILONE CLEMENTE DESARROLLADOR WEB				44,000.00	1,007.19	25.00	1,262.80	1,337.60 .00	3,119.60	3,124.00	484.00	100.00	.00 .00	3,732.59	40,267.41			
NALIS LIRANZO LEON AUXILIAR ADMINISTRATIVO				26,250.00	.00	25.00	753.38	798.00 .00	1,861.13	1,863.75	288.75	100.00	.00 .00	1,676.38	24,573.62			
ELENYS FELICIA VENTURA VIZCAINO MENSAJERO INTERNO				20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00			
MARIA DE LA CRUZ CONSERJE				16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85			
MELVIN ANTONIO ROSARIO TRINIDAD MENSAJEROS EXTERNO				16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	100.00	.00 .00	1,100.15	15,399.85			
Empleados en servicio: 562				Total			19,810,266.64	933,712.69	14,025.00	550,890.21	702,753.06 136,120.50	1,321,521.45	1,362,829.43	185,720.50	21,300.00	.00 .00	2,223,329.86	17,520,951.07

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.			PROY.	ACT.	FUNCION			OBJETO			
DEPTO. DE PREVENCIÓN DE LAVADO DE ACTIVO				Tesorería de la Seguridad Social												
Empleado/Cargo				S. Bruto	ISR	Seguro	Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
							S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.					
DILCIA CONFESORA UREÑA DE LEON ENCARGADA DE PREVENCIÓN DE LAVADO DE ACTIVO				115,000.00	15,633.81	25.00	3,300.50	3,496.00 .00	8,153.50	8,165.00	715.55	100.00	.00 .00	22,555.31	92,444.69	
DIEGO MANUEL BAEZ CRISPIN ANALISTA DE PREVENCIÓN DE LAVADO DE ACTIVO				40,000.00	442.65	25.00	1,148.00	1,216.00 .00	2,836.00	2,840.00	440.00	100.00	.00 .00	2,931.65	37,068.35	
JESUS ARLENYS VENTURA VALLEJO AUXILIAR ADMINISTRATIVO				23,000.00	.00	25.00	660.10	699.20 .00	1,630.70	1,633.00	253.00	100.00	.00 .00	1,484.30	21,515.70	
ALBEX RICARDY GUILLERMO TEJADA MENSAJERO INTERNO				20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	.00	.00 .00	1,207.00	18,793.00	
Empleados en servicio: 566				Total	20,008,266.64	949,789.15	14,125.00	556,572.81	708,772.26 136,120.50	1,335,559.65	1,376,887.43	187,349.05	21,600.00	.00 .00	2,251,508.12	17,690,772.81

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO				
DEPTO. DE ATENCION A USUARIO						Tesorería de la Seguridad Social						Sav. Funda Pec			
Empleado/Cargo						Empleado		Empleador			S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
S. Bruto	ISR	Seguro	S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.								
LARISSA LLIBRE TEJADA ENCARGADA DE ATENCION AL USUARIO	70,000.00	5,368.45	25.00	2,009.00	2,128.00 .00	4,963.00	4,970.00	715.55	100.00	.00 .00	9,862.20	60,137.80			
FRANCISCA ALTAGRACIA GONZALEZ SOSA COORDINADORA DEL DEPTO. DE ATENCION AL USUARIO	60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	100.00	.00 .00	7,157.65	52,842.35			
MIGUEL ANGEL JAVIER PEGUERO AUXILIAR DE ATENCION AL USUARIO	30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00			
FRANCIS DANIEL ARIAS DE LOS SANTOS AUXILIAR DE ATENCION AL CIUDADANO	26,800.00	.00	25.00	769.16	814.72 .00	1,900.12	1,902.80	294.80	.00	.00 .00	1,608.88	25,191.12			
ALEX MOSQUEA MELENCIANO AUXILIAR DE ATENCION AL USUARIO	25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50			
LAURA MARIA SUNCAR DIAZ AUXILIAR DE ATENCION AL USUARIO	22,000.00	.00	25.00	631.40	668.80 .00	1,559.80	1,562.00	242.00	100.00	.00 .00	1,425.20	20,574.80			
DORIS MANUELA CAMACHO SANTOS MENSAJERO INTERNO	18,000.00	.00	25.00	516.60	547.20 .00	1,276.20	1,278.00	198.00	.00	.00 .00	1,088.80	16,911.20			
Empleados en servicio:	573	Total		20,260,066.64	958,644.25	14,300.00	563,799.47	716,426.98 136,120.50	1,353,412.27	1,394,765.23	190,064.40	21,900.00	.00 .00	2,275,951.35	17,918,129.58

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.			PROY.	ACT.	FUNCION			OBJETO					
ESCUELA DE FORMACION DE LA SIS (ESFOSIS)				Empleado/Cargo			S. Bruto	ISR	Seguro	Tesorería de la Seguridad Social			Sav. Funda Pec	Total Desc.	Neto			
				Empleado		Empleador					S. Fundario	Optica						
				S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.	S. Fundario									
MARIELY ANTONIA REYES FRANCO SECRETARIA				33,000.00	.00	25.00	947.10	1,003.20 .00	2,339.70	2,343.00	363.00	.00	.00 .00	1,975.30	31,024.70			
BIANKA ROSANNA HERRERA HERNANDEZ SECRETARIA				25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50			
PATRICIA MERCEDES DE LA CRUZ MOREL AUXILIAR ADMINISTRATIVO				25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50			
RUTH ESTHER DE PAULA AUXILIAR ADMINISTRATIVO				25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	.00	.00 .00	1,502.50	23,497.50			
Empleados en servicio: 577				Total			20,368,066.64	958,644.25	14,400.00	566,899.07	719,710.18 136,120.50	1,361,069.47	1,402,433.23	191,252.40	22,000.00	.00	2,282,534.15	18,019,546.78

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.			PROY.	ACT.	FUNCION			OBJETO					
				DEPARTAMENTO DE RELACIONES LABORALES Y SOCIALES				Tesoreria de la Seguridad Social										
				Empleado/Cargo			S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto	
										S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.				
							70,000.00	4,763.47	25.00	2,009.00	5,152.90 3,024.90	4,963.00	4,970.00	715.55	100.00	.00 .00	12,050.37	57,949.63
							60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	.00	.00 .00	7,057.65	52,942.35
							60,000.00	3,486.65	25.00	1,722.00	1,824.00 .00	4,254.00	4,260.00	660.00	.00	.00 .00	7,057.65	52,942.35
							42,000.00	724.92	25.00	1,205.40	1,276.80 .00	2,977.80	2,982.00	462.00	100.00	.00 .00	3,332.12	38,667.88
							31,500.00	.00	25.00	904.05	957.60 .00	2,233.35	2,236.50	346.50	100.00	.00 .00	1,986.65	29,513.35
							30,000.00	.00	25.00	861.00	912.00 .00	2,127.00	2,130.00	330.00	.00	.00 .00	1,798.00	28,202.00
							25,000.00	.00	25.00	717.50	760.00 .00	1,772.50	1,775.00	275.00	100.00	.00 .00	1,602.50	23,397.50
							20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
							20,000.00	.00	25.00	574.00	608.00 .00	1,418.00	1,420.00	220.00	100.00	.00 .00	1,307.00	18,693.00
							16,500.00	.00	25.00	473.55	501.60 .00	1,169.85	1,171.50	181.50	.00	.00 .00	1,000.15	15,499.85

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION			OBJETO							
DEPARTAMENTO DE RELACIONES LABORALES Y SOCIALES						Tesoreria de la Seguridad Social						Sav. Funda Pec						
Empleado/Cargo				S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto				
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.								
FRANCISCO ALBERTO SANCHEZ FRANCO MENSAJERO INTERNO				16,500.00	.00	25.00	473.55	501.60	1,169.85	1,171.50	181.50	100.00	.00	1,100.15	15,399.85			
								.00				.00						
Empleados en servicio: 588				Total			20,759,566.64	971,105.94	14,675.00	578,135.12	734,636.68	1,388,826.82	1,430,229.73	195,504.45	22,700.00	.00	2,322,133.39	18,371,447.54
										139,145.40			.00					
DEPTO. DE LITIGIOS						Tesoreria de la Seguridad Social						Sav. Funda Pec						
Empleado/Cargo				S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto				
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.								
ENMANUEL ACOSTA PEREZ ENCARGADO DE LITIGIOS				115,000.00	15,633.81	25.00	3,300.50	3,496.00	8,153.50	8,165.00	715.55	.00	.00	22,455.31	92,544.69			
								.00				.00						
Empleados en servicio: 589				Total			20,874,566.64	986,739.75	14,700.00	581,435.62	738,132.68	1,396,980.32	1,438,394.73	196,220.00	22,700.00	.00	2,344,588.70	18,463,992.23
										139,145.40			.00					
DIVISION DE CONTROL DE BIENES						Tesoreria de la Seguridad Social						Sav. Funda Pec						
Empleado/Cargo				S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto				
						S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.								
TIRSO MATEO DE OLIO ENCARGADO DE CONTROL DE BIENES				65,000.00	4,427.55	25.00	1,865.50	1,976.00	4,608.50	4,615.00	715.00	.00	.00	8,294.05	56,705.95			
								.00				.00						
MERCEDES FABIAN ABREU AUXILIAR DE CONTROL DE BIENES				30,000.00	.00	25.00	861.00	912.00	2,127.00	2,130.00	330.00	.00	.00	1,798.00	28,202.00			
								.00				.00						
Empleados en servicio: 591				Total			20,969,566.64	991,167.30	14,750.00	584,162.12	741,020.68	1,403,715.82	1,445,139.73	197,265.00	22,700.00	.00	2,354,680.75	18,548,900.18
										139,145.40			.00					

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DEPTO. DE INTELIGENCIA DE DATOS Y ESTADISTICA						Tesorería de la Seguridad Social					Sav. Funda Pec									
Empleado/Cargo						S. Bruto	ISR	Seguro	Empleado		Empleador		S. Funerario	Sav. Funda Pec Optica	Total Desc.	Neto				
								S. Social	S.F.S./Dep.	S.F.S.	S. Social	Riesgo Lab.								
ROMMEL MIGUEL SVELTI PEREZ ENCARGADO DPTO DE INTELIGENCIA DE DATOS Y ESTADIST						85,000.00	8,198.95	25.00	2,439.50	4,096.45 1,512.45	6,026.50	6,035.00	715.55	100.00	.00 .00	14,859.90	70,140.10			
RAY MARLON ROSARIO TAPIA ANALISTA DE DATOS ESTADISTICOS						22,000.00	.00	25.00	631.40	2,181.25 1,512.45	1,559.80	1,562.00	242.00	100.00	.00 .00	2,937.65	19,062.35			
Empleados en servicio: 593						Total			21,076,566.64	999,366.25	14,800.00	587,233.02	747,298.38 142,170.30	1,411,302.12	1,452,736.73	198,222.55	22,900.00	.00 .00	2,372,478.30	18,638,102.63

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CAP.	SUB-CAP	DAF.	UE.	PROG.	SUB-PROG.	PROY.	ACT.	FUNCION	OBJETO	
Total de empleados: 593				21,076,566.64	999,366.25	14,800.00	587,233.02	1,411,302.12 1,452,736.73	198,222.55 198,222.55	2,372,478.30 18,638,102.63

SIGEF	R N C	BENEFICIARIO	CONCEPTO	VALOR	NO. REF.
		Concepto	Valor RNC Concepto		
14,800.00	40151707800	SAVICA	0.00 00000000000	VACUNA	
1,411,302.12	40151707800	SEGURO FAMILIAR DE SALUD(EMPLEADOR)	198,222.55 40100743600	RIESGO LABORAL	
747,298.38	40151707800	SEGURO FAMILIAR DE SALUD(EMPLEADO)	0.00 40151707800	REEMBOLSO	
1,452,736.73	40151707800	TESORERIA DE SEGURIDAD SOCIAL(EMPLEADOR)	22,900.00	SEGURO FUNERARIO SAVICA	
587,233.02	40100743600	TESORERIA DE SEGURIDAD SOCIAL(EMPLEADOS)	142,170.30	SALUD PADRES E INDEPENDIENTES	
880.65	10186442700	SEGURO MEDICO ARS HUMANO	0.00	MULTAS A EMPLEADOS	
999,366.25	49999998400	IMPUESTO SOBRE LA RENTA (I.S.R.)			



Lic. Martha Perallon Reyes
Directora de Recursos Humanos
Rep. Dom.